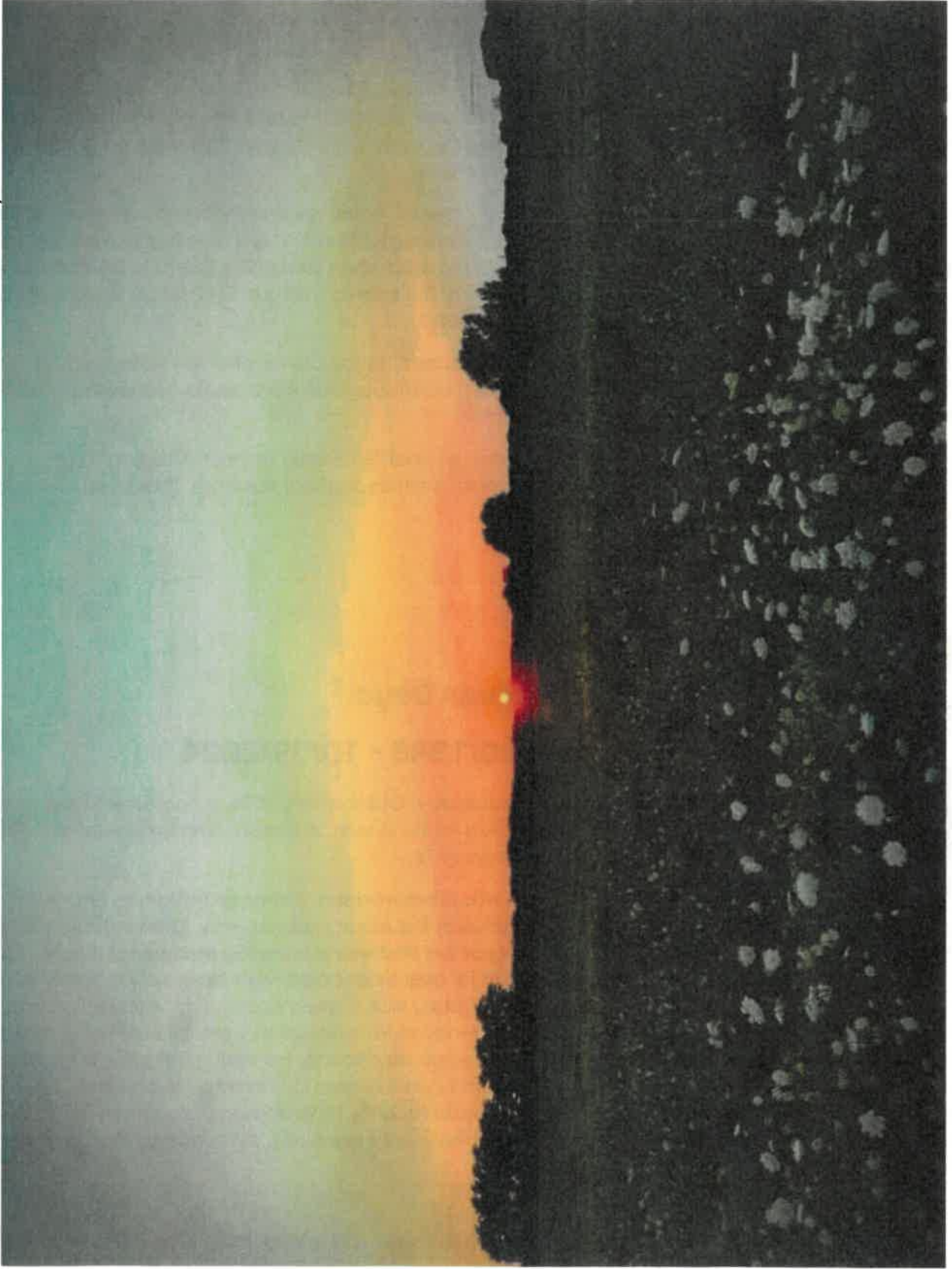


# ❖ ALBURGH, VERMONT ❖

Photo by Katie White



❖ Please bring this report with you on March 3<sup>rd</sup> ❖  
Australian Ballot Voting Tuesday, March 4, 2025 7am – 7pm  
Alburgh Fire Hall

**TOWN OF ALBURGH 2024 ANNUAL REPORT**  
Annual Town & School District Meeting: Monday, March 3, 2025  
Alburgh Community Education Center – 7:00pm

## ❖ TOWN REPORT DEDICATIONS ❖

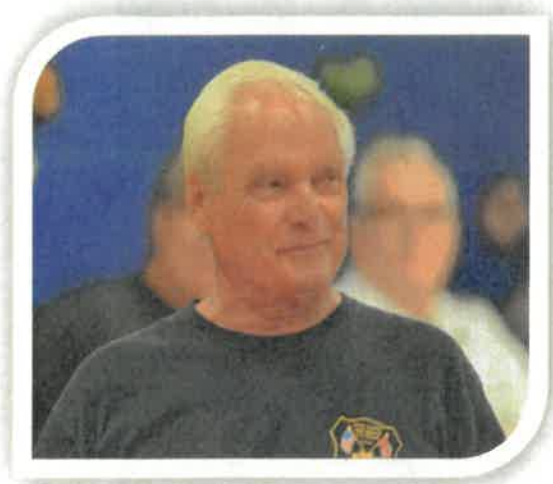
### **Dave Mangan**

In a world that often celebrates the loudest voices and the most visible actions, there are those whose quiet, steady contributions have an immeasurable impact. Dave Mangan is one such person. A lifelong resident of Alburgh, Dave has devoted countless hours to bettering our community in ways that often go unnoticed but are deeply appreciated by those who benefit from his efforts.

Whether it's lending a hand at Alburgh Community Education Center, helping maintain the town ice rink, quietly assisting a neighbor in need, or offering his perspective at a Selectboard meeting, Dave's work is driven by a spirit of service that is truly inspiring. He's the first to show up when something needs to be done, and the last to ask for any recognition in return. Dave works behind the scenes with humility and dedication, embodying the very best of what it means to be a neighbor and a friend.

Dave's commitment to the well-being of Alburgh is a testament to the power of quiet, selfless action. His presence in our town makes it a better place for all of us, and though he never seeks acknowledgment, we are grateful for all he does.

On behalf of the entire Alburgh community, we extend our heartfelt thanks to Dave Mangan. Your contributions may be behind the scenes, but their impact is felt throughout our town. Thank you for all you do, and for being a true cornerstone of our community.



### **Steven Deyo**

**03/20/1948 - 10/09/2024**

On Wednesday, October 9th, 2024, a hometown hero who dedicated his life in service to our community was taken from us at the age of 76.

Steven was a beloved son, father, grandfather, and great grandfather in the Alburgh community. Steven dedicated his life to serving others and was a founding member of the Alburgh Fire Department for over six decades with close friends Jimmy Blair, Terry

Tatro, and the late Bubby Irick. Steven's passion for excavation and his steadfast commitment as a plow truck driver for the Agency of Transportation were evident in the meticulous work he performed, as well as being an operator for Beaulac Excavating. He took great pride in his skills, from his love for welding in his younger years to his dedication to corn season combining. He had a strong passion for hunting, fishing, and maple sugaring with his sons, and most recently his grandson. Throughout his life, Steven's involvement in the community extended beyond his professional endeavors, surrounding himself with family and friends.

*"A society grows great when old men plant trees in whose shade they know they shall never sit."*

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## **Selectboard Year in Review**

The Town of Alburgh has lots to celebrate from the last fiscal year! Below is an overview of our years key accomplishments:

### **Fiscal Responsibility & Taxpayer Relief**

A major highlight of the year was the Town's fiscally responsible budget. Thanks to prudent budgeting and cost-saving measures, we were able to reduce the municipal tax burden for the next fiscal year. This reduction reflects the town's ongoing commitment to maintaining financial stability.

### **Infrastructure Investment**

Alburgh accepted nearly \$250,000 in grant funding, which will be instrumental in updating and improving our aging infrastructure, as well as establishing key emergency management plans that are vital to our local response to disasters of all kinds.

### **Solid Waste Transfer**

In a move that will increase both operational efficiency and sustainability, Alburgh successfully transferred the operation of the local dump to the Northwest Solid Waste District. This change promises to improve waste management services and help further Alburgh's commitment to environmental responsibility.

### **Improved Financial Health**

The Treasurer's Office, Town Clerk's Office, and Administrator's Office have worked together and with the Selectboard to ensure our financial resources are utilized efficiently and effectively, while simultaneously looking forward to the future. The outcome of these efforts is a town well-positioned for continued fiscal responsibility through responsible spending and capital planning.

### **ARPA Fund Allocation**

Over \$250,000 in American Rescue Plan Act (ARPA) funds were allocated to vital local projects this year. The largest allocation (\$130,000) to the Alburgh Family Clubhouse highlights the town's commitment to high quality, accessible childcare.- an investment that will be felt for decades to come.

### **Alburgh Dunes State Park Access**

The town continued its successful partnership with the Alburgh Dunes State Park, offering free access to the park for residents through the issuance of hundreds of parks passes this season.

As we look ahead to FY 2025/2026, the Town of Alburgh remains committed to responsible governance, thoughtful investments, and fostering an engaged and thriving community. We are proud of the progress made in 2024 and excited about the opportunities that lie ahead for our town and residents. Thank you for your continued support!

Sincerely,

***Elliot Knight***

Selectboard Chair



## Memo from the Town Office

2023 and 2024 sure seemed like they had wings, didn't they? 1,484 pages were committed to immortality in our land records, the office supplied 20 marriage licenses, registered 133 town dogs, provided 41 hunting and fishing licenses, issued 44 temporary vehicle registrations, maintained 1,534 registered voters, and I sent 4,298 emails. Much adored are the office plants and flowers from Sharon Poulin, Alton Brusco, and Anne Lindsay. Thank you, visitors and townsfolk, for another good year! We'll see you in 2025!

-Danielle

*"The past is written, but the future is left for us to write. And we have powerful tools, openness, optimism, and the spirit of curiosity." – Capt. Jean-Luc Picard*



✧ **Danielle James Choiniere** was last elected Town Clerk in March of 2024. When she isn't clerking, she's herding goats, serving on local and county boards, exploring the woods, creative writing, reading sci-fi, watching crime shows, bugging her parents, and playing video games with her husband.

✧ **Wendy Baker** was appointed Assistant Town Clerk in August 2023. She is a wizard with crochet hooks, and baking, and has been on Alburgh's Volunteer Fire Department for over 30 years. Wendy's also a member of the Poor Farm Road Cemetery Association, Alburg Housing Finance Corp, and Alburgh Community Festivals.



✧ **Alex Goddard**, was appointed as Town Administrator in July of 2023. He also serves as the Town Health Officer, and Delinquent Tax Collector. In his free time Alex is an avid outdoorsman and enjoys spending time with his family on the homestead with their dogs and horses. Please stop by the Town Office and introduce yourself, he loves hearing about historical Alburgh facts, and why you love the town we all call home.

✧ **Margret Brescia** moved to Vermont in 1997 and made Alburgh her hometown in 2002. She holds a Master's Degree in Accounting, with a certificate in leadership and Bachelor's Degree in Sports Medicine. Originally working as an Alburgh Town Auditor for a year, she was appointed Town Treasurer in 2022. She has worked in the accounting field for 25 years in the public, private and municipal sectors. Margret is also the Chairperson of Mater Christi School's Finance Committee and holds a seat on the school's Board of Trustees. In her spare time, she enjoys boating, skiing, hiking, and working on car projects. She and her husband are currently rebuilding her 1995 Nissan 240SXSE. She and her husband are currently rebuilding her 1995 Nissan 240SXSE.



## **Alburgh Town Auditors Report**

*Historically, the Town of Alburgh has been reviewed by three elected auditors during each fiscal year to audit and assess the town's financial records. This year, a new auditor was appointed, although one position remains open. As the undersigned auditors for the Town of Alburgh, we have reviewed the General Transactions and General Expenditures recorded in the General Ledger for the fiscal year commencing July 1, 2023, and ending June 30, 2024. Based on our audit, and to the best of our knowledge and belief, we are of the opinion that the reports accurately reflect the financial status of the Town of Alburgh for this fiscal period.*

*Town Auditors: Alton Brusio, Kayla Patnode*

*Submitted: January 22<sup>nd</sup>, 2025*

# Alburgh General Offices

## Phone Numbers



## Email Addresses

Animal Control	(802) 796-3468 ext. 15	
Board of Listers	(802) 796-3468 ext. 14	listers@alburghvt.org
Delinquent Collector	(802) 796-3468 ext. 15	
Elementary School	(802) 796-3573	
Fire Warden	(802) 752-8701	
Food Shelves (Alburgh)	(802) 999-5862 (802) 796-4418	
G.I. States Attorney	(802) 372-5422	doug.disabito@vermont.gov
Grand Isle County Sheriff	(802) 372-4482	
Health Officer	(802) 796-3468 ext. 16	agoddard@alburghvt.org
Town Administrator	(802) 796-3468 ext. 12	agoddard@alburghvt.org
Town Selectboard	(802) 796-3468 ext. 13	selectboard@alburghvt.org
Town Treasurer	(802) 796-3468 ext. 18	mbrescia@alburghvt.org
Alburgh Post Office	(802) 796-3489	
Alburgh Public Library	(802) 796-6077	alburghpl@fairpoint.net
Fire, Rescue & Police	<b>911</b>	
Assistant Town Clerk	(802) 796-3468 ext. 21	wbaker@alburghvt.org
Town Clerk	(802) 796-3468 ext. 11	dchoiniere@alburghvt.org
Town Garage	(802) 796-3253	rjames@alburghvt.org
Transfer Station	(802) 796-6078	
Village Clerk & Treasurer	(802) 796-3763	villageofalburgh@gmail.com
Village Sewer Plant	(802) 796-3810	villageofalburgh@gmail.com
Village Water Plant	(802) 796-3800	villageofalburgh@gmail.com

## Hours

Post Office	Monday – Friday	8am – 11:30am / 12:30pm – 4:30pm
	Saturday	9am – 11:30am
Public Library	Monday . Wednesday . Thursday . Friday	1pm – 6pm
	Tuesday	9am – 5pm
	Saturday	10am – 1pm
Transfer Station	Wednesday . Saturday . Sunday	Wed. 8am – 2pm Weekends 8am-4pm
Town Office	Monday – Friday	9am – 5pm except Friday: 9am – noon

# Alburgh Town Officers

## ✧ Elected ✧

Town Moderator	Terry A. Tatro
Selectboard & Town Service Officers	Josie Henry (resigned) - Chair Russell Duchaine - Vice Chair Elliot Knight Alexander McCracken Damien Henry
Town Clerk	Danielle James Choiniere
Auditors	Alton Bruso Kayla Patnode
Constable Grand Juror Listers	Jerid Creller Ralph Tatro Cheryl Dunn James Magner Donna Boumil
Deed Agent	Terry A. Tatro
School Moderator	Terry A. Tatro
School Directors	Whitney Maxham - Chair Luke Richter Jennifer Fenn Tara Bessette (resigned) Stacey Gould (resigned)

## ✧ Appointed ✧

Selectboard & Town Service Officer	James Hokenberg
Assistant Town Clerk	Wendy Baker
Town Treasurer	Margret Brescia
Town Administrator	Alex Goddard
Health Officer	Alex Goddard
School Directors	Cheryl Dunn & Heather Darby
Delinquent Tax Collector	Alex Goddard
Animal Control Officer	Shelby Barber
Selectboard Clerk	Alex Goddard
Town Historian	Lorraine Mumley
Cemetery Advisor	Robert Fricke
Emergency Mgmt. Director	Alex Goddard
Assistant Emergency Mgmt. Director	Sandy Ladd
Fire Warden	Terry A. Tatro
Tree Warden	Damien Henry
Regional Planning Commission Representatives	Donna Boumil & Alexander McCracken
Solid Waste District Representative	Russell Duchaine
Road Commissioner	Russell Duchaine

## ✧ Planning Commission ✧

Renee Creller	Brian Tjelta
Donna Boumil (resigned)	Danielle James Choiniere
John Chesarek	John Clarke



**Town of Alburgh**  
**Fixed Asset & Liability Schedule**  
30-Jun-2024

**Assets**

**Cash / Cash Equivalents**

	Depository Location	Type	Amount
	Petty Cash	Petty Cash	\$ 250.00
	M&T Bank	Checking - Sweep	\$ 370,615.19
	M&T Bank	Checking - Operating	\$ 41,000.00
	NorthCountry Credit Union	Checking & Share Draft Acct	\$ 18,250.64
		<b>Total Cash On Hand 06/30/2024</b>	<b>\$ 430,115.83</b>
<b>Fund Allocation</b>			
	Planning Commission		\$ 6,212.66
	Restoration		\$ 37,925.88
	Re-Appraisal		\$ 206,399.54
	ARPA		\$ 301,761.20
	Cash Drawer - Daily Start Up		\$ 250.00
	Highway		\$ 75,000.00
		<b>Total Funds as of 6/30/2024</b>	<b>\$ 627,549.28</b>

**Property**

	Location	Description	Department	Insured Bldg Value	Contents Value
1	260 Dump Road	24x24 Recycle Bldg	Transfer Station	\$ 34,667.00	\$ 13,500.00
2	128 South Main St.	Library	General	\$ 503,621.00	\$ 24,413.00
3	337 Missile Base Road	Town Garage	Highway	\$ 161,406.00	\$ 5,000.00
4	337 Missile Base Road	Storage Garage	Highway	\$ 161,406.00	\$ 2,000.00
5	547 South Main St.	Senior Citizens Center	General	\$ 208,613.00	\$ 34,100.00
6	1 North Main St.	Alburgh Municipal Bldg	General	\$ 1,274,212.00	\$ 50,000.00
7	Industrial Park Road	Pump Station	Highway	\$ 10,426.00	\$ 2,000.00
8	12 Brown Road	Alburgh Springs CH	General	\$ 51,144.00	\$ -
9	317 South Main (Bell House)	Tax Sale Property	General	\$ 143,600.00	\$ -
10	2406 US Rte 2 South	Masonic Hall	General	\$ 45,746.00	\$ -
11	Leased Property	Trailer Lease	Highway	\$ -	\$ -
12	651 US Rte 2 South	Vacant Lot	General	\$ -	\$ -
13	Trestle Drive	LC Land Trust-Beach	General	\$ -	\$ -
14	Center Bay North	Alburgh Ctr Beach	General	\$ -	\$ -
15	409 Industrial Park Rd	Town Garage	Highway	\$ 965,687.00	\$ 30,000.00

**Vehicles & Equipment**

	Make/ Model	Vehicle Type	
1	1984 Ford Tractor	Mower / Other	
2	1995 Champion 710 A Grader	Grader	X025916X
3	1999 Zetor Tractor	Tractor / Other	6593
4	1999 Samsung Excavator	Loader / Backhoe / Excavator	EJY010
5	1985 Case	Draught Excavator	JAK0031909
6	1995 Trackless	Sidewalk Plow	665
7	1982 Atlas Roll Off	Trailer	2R9013734CA602001
8	2010 International 7600	Dump Truck	1HTWYSJT9AJ275811
9	2019 Ford F550	Dump Truck	1FD0X5HT7KED68412
10	1996 International 4900	Dump Truck	1HTSDAAR5TH254408
11	2015 International Dump	Dump Truck	1HTGSSNT4FH520044
12	2021 International HV613	Tandem Dump Truck w/ Plow	1HTESTZTXMH311055
13	2005 John Deere Backhoe	Loader / Backhoe / Excavator	950772
14	2021 Caterpillar	Loader	W5L01469
15	2022 Kubota	Mower	KBUMHBPCJM1B11808
16	V6030-Baler	Baler	sn# 2298902
17	V6030HD Vertical Baler	Baler	sn# 514331693
18	2024 Peterbilt	Dump Truck with Tenco Plow	1NPCLP0X1RD898584

**LIABILITIES**

	Payable To	Original Debt	Balance as of 6/30/2024	Annual P & I	Maturity Date
	AVFD	\$ 738,000.00	\$ 233,700.00	\$ 24,600.00	2033
	Photocopier Lease	\$ 11,125.20	\$ 11,125.20	\$ 2,225.04	2030
	Caterpillar Financial (loader)	\$ 169,455.95	\$ 67,782.78	\$ 33,891.39	2025
	KS StateBank (Truck)	\$ 188,178.30	\$ 81,570.08	\$ 40,785.04	2025
	NCL Govt Capital (Truck w/plow)	\$ 240,743.00	\$ 240,743.00	\$ 58,962.42	2028
	Peoples Trust Bank	\$ 375,000.00	\$ 131,014.29	\$ 23,876.04	2028
	Peoples Trust Bank Interest	\$ 97,786.30	\$ 37,444.53	\$ 9,072.72	2028

TREASURER'S REPORT  
FISCAL YEAR 2023/2024

GRAND LIST: AS BILLED

Town	1% of Grandlist	\$ 2,891,348.00
Homestead	1% of Grandlist	\$ 1,305,596.00
School, Non-residential	1% of Grandlist	\$ 1,584,984.20

TAXES ASSESSED AND INVOICED  
TAX RATE X 1% of AS BILLED GRAND LIST

General Fund	0.0732	\$ 2,891,348.00	\$ 211,646.19
Highway Fund	0.3298	\$ 2,891,348.00	\$ 953,566.65
Local Agreement	0.0031	\$ 2,891,348.00	\$ 8,963.42
Alburgh Rescue	0.1037	\$ 2,891,348.00	\$ 299,832.83
Fire Department	0.0328	\$ 2,891,348.00	\$ 94,836.31
July 4th	0.0017	\$ 2,891,348.00	\$ 4,915.47
School Residential (Hoi	1.6600	\$ 1,305,596.00	\$ 2,167,289.36
School Non-Residentia	1.6595	\$ 1,584,984.20	\$ 2,628,887.82

\$ 6,369,938.05

Late Filing Penalties \$ 5,483.18

TOTAL TAXES BILLED **\$ 6,375,421.23**

State - direct payment to school for education \$ 548,605.63

TAXES COLLECTED

From Property Owners \$ 4,333,418.66

State payments to municipality \$ 18,821.64

Delinquent Taxes to Collected \$ 404,452.19

TOTAL RECEIVED \$ 4,756,692.49

ACCOUNTED FOR AS FOLLOWS

Town School Payment \$ 4,247,167.13

Town General Fund \$ 211,853.20

AR Inc Ballot Item \$ 300,000.00

AVFD Ballot Items \$ 95,000.00

July 4th Ballot Item \$ 5,000.00

Highway Account 954,656.68

TOTAL TAXES DISTRIBUTED \$ 5,813,677.01

<b>GENERAL FUND REVENUES</b>						
<b>Account</b>	<b>Budget FY 2024</b>	<b>Actual 2024</b>	<b>Budget FY 2025</b>	<b>Actual 2025 months</b>	<b>6</b>	<b>Budget FY 2026</b>
Town Property Taxes						
Property Tax Adjustment	\$20,000.00	\$18,821.64				
PILOT Prog State Pmt.	\$25,000.00	\$27,558.67	\$25,000.00	\$27,857.67		\$25,000.00
Current Use Hold Harmless	\$32,000.00	\$27,881.00	\$30,000.00	\$37,868.00		\$30,000.00
Delinquent Tax	\$400,000.00	\$405,452.19				
Interest Delinq Tax	\$29,000.00	\$37,014.22	\$29,000.00	\$29,201.99		
Delinquent Tax Penalties / Interest			\$32,000.00	\$0.00		\$57,000.00
Interest Bank	\$2,000.00	\$17,609.89	\$13,000.00	\$4,821.85		\$9,000.00
Marriage Licenses Sold	\$750.00	\$1,660.00	\$900.00	\$880.00		\$1,200.00
Recording Fees	\$30,000.00	\$18,450.00	\$20,000.00	\$10,647.00		\$15,000.00
DMV Renewals	\$200.00	\$132.00	\$200.00	\$36.00		\$170.00
Vault Time/Scans/File Fee	\$1,500.00	\$1,687.96	\$1,500.00	\$1,065.25		\$1,500.00
Dog Fees	\$1,000.00	\$1,576.00	\$1,800.00	\$132.00		\$1,000.00
Alcohol License	\$700.00	\$810.00	\$500.00	\$255.00		\$500.00
Rent office space to Village	\$3,600.00	\$7,200.00	\$3,600.00	\$0.00		\$3,600.00
Rent for Missile Base solar	\$2,600.00	\$2,667.06	\$2,700.00	\$2,680.34		\$2,600.00
Photocopy fee	\$5,000.00	\$5,497.80	\$5,500.00	\$3,099.01		\$5,500.00
Fax fees	\$200.00	\$64.25	\$100.00	\$20.50		\$50.00
Railroad Tax from State	\$6,500.00	\$8,078.45	\$6,500.00	\$0.00		\$6,500.00
Fish & Game licenses	\$1,500.00	\$1,323.00	\$1,500.00	\$595.50		\$1,000.00
Muni fines from State	\$2,000.00	\$1,800.50	\$2,000.00	\$113.50		\$2,000.00
Miscellaneous Revenue	\$5,000.00	\$8,522.25	\$300.00	\$2,472.94		\$1,000.00
Share of traffic fines	\$200.00	\$956.56	\$100.00	\$1,418.65		\$200.00
<b>Revenue totals</b>	<b>\$568,750.00</b>	<b>\$594,763.44</b>	<b>\$176,200.00</b>	<b>\$ 123,165.20</b>	<b>\$</b>	<b>\$ 162,820.00</b>
<b>GENERAL FUND EXPENDITURES</b>						
<b>TOWN OFFICERS</b>						
Town Office Payroll	\$135,000.00	\$27.21				
ADP Payroll Fees	\$ -	\$7,427.27	\$5,700.00	\$4,796.29		\$8,500.00
Payroll - Administrator	\$ -	\$62,856.97	\$67,275.00	\$38,961.81		\$69,629.63
Payroll - Selectboard	\$7,500.00	\$8,663.68	\$7,500.00	\$3,750.00		\$7,500.00
Payroll - Auditors	\$3,000.00	\$209.60	\$3,105.00	\$0.00		\$3,000.00
Payroll - Lister	\$7,500.00	\$9,593.71	\$7,763.00	\$5,576.32		\$15,000.00
Payroll - Health Officer	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00		\$7,500.00
Payroll - Treasurer	\$ -	\$29,999.80	\$31,050.00	\$16,121.97		\$32,136.75
Payroll - Clerk	\$ -	\$45,197.71	\$46,575.00	\$24,277.59		\$54,500.00
Payroll - Asst. Clerk & T	\$25,000.00	\$17,341.47	\$19,375.00	\$10,485.28		\$24,900.00
Training/Meeting Pay	\$2,000.00	\$889.80	\$1,000.00	\$144.00		\$2,000.00
Payroll - ACO	\$7,500.00	\$6,212.42	\$7,500.00	\$3,894.21		\$7,500.00
FICA / MEDI	\$12,600.00	\$14,061.68	\$15,500.00	\$8,358.93		\$16,597.89
VMERS - Retirement	\$6,000.00	\$7,701.77	\$8,100.00	\$4,426.65		\$9,000.00
Workmens Compensation	\$805.00	\$1,129.89	\$1,000.00	\$315.68		\$4,572.00
Lister Training	\$ -	\$50.00		\$0.00		\$100.00
Health/Dental/Vision Bene	\$25,133.34	\$42,067.46	\$70,000.00	\$33,685.69		\$74,000.00
<b>Total Town Officers</b>	<b>\$239,538.34</b>	<b>\$260,930.44</b>	<b>\$298,943.00</b>	<b>\$ 154,794.42</b>	<b>\$</b>	<b>\$36,436.27</b>
<b>TOWN OFFICE</b>						
Property Maintenance	\$5,000.00	\$9,079.33	\$3,000.00	\$1,779.00		\$5,000.00
Cleaning	\$4,500.00	\$3,282.00	\$3,500.00	\$1,787.00		\$5,500.00
Mowing Town property	\$3,500.00	\$6,923.00	\$7,500.00	\$4,745.00		\$8,500.00
Town Audit	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Telephone/Internet - Offi	\$4,800.00	\$5,615.51	\$5,000.00	\$3,655.05		\$8,000.00
Town Report printing/to include postage	\$3,500.00	\$3,794.51	\$3,700.00	\$0.00		\$4,000.00
Office Supplies/Equipment	\$2,500.00	\$2,096.49	\$3,000.00	\$1,838.75		\$3,500.00
USPS Postage Mailings etc	\$3,000.00	\$2,251.85	\$2,500.00	\$2,211.68		\$3,000.00
Printing Legal Notices	\$1,000.00	\$292.40	\$500.00	\$152.00		\$500.00
Photocopier Lease	\$2,500.00	\$2,442.74	\$2,500.00	\$1,105.44		\$2,600.00
Land Record Vol./Maintena	\$2,000.00	\$3,789.47	\$3,700.00	\$960.00		\$3,700.00
Computer & Software & IT	\$18,000.00	\$22,717.64	\$18,000.00	\$10,979.60		\$26,000.00
NEMRC Contract / training	\$8,100.00	\$10,660.36	\$8,700.00	\$6,656.42		\$11,000.00
Electricity	\$5,000.00	\$6,575.46	\$6,500.00	\$3,436.26		\$6,500.00
Heat	\$2,000.00	\$2,479.40	\$3,000.00	\$612.70		\$3,200.00
Water/Sewer	\$1,000.00	\$1,630.00	\$1,000.00	\$1,220.00		\$1,700.00
Prop/Liability Insurance	\$11,102.00	\$7,535.10	\$8,500.00	\$2,467.66		\$7,208.00
Unemployment Insurance	\$380.00	\$198.40	\$250.00	\$41.28		\$250.00
<b>Total Town Office</b>	<b>\$77,882.00</b>	<b>\$91,363.66</b>	<b>\$80,850.00</b>	<b>\$ 43,647.84</b>	<b>\$</b>	<b>\$ 100,158.00</b>
<b>Public Safety Appropriations</b>						
Alburgh Rescue Inc Ballot			Ballot			Ballot
Capital Equip fund AVFD	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00		\$75,000.00
Ambulance Purchase	\$50,000.00	\$50,000.00	\$50,000.00			Ballot
Sheriff's Contract	\$133,848.00	\$129,572.75	\$160,160.00	\$ 77,887.35		\$111,384.00
911 Dispatching	\$21,172.80	\$18,617.24	\$19,680.60	\$ 19,680.60		\$20,579.60
AVFD Ballot Items			Ballot			Ballot
<b>Total Public Safety</b>	<b>\$280,020.80</b>	<b>\$273,189.99</b>	<b>\$304,840.60</b>	<b>\$ 97,567.95</b>	<b>\$</b>	<b>\$ 206,963.60</b>

<b>GENERAL FUND EXPENSES cont.</b>					
<b>Account</b>	<b>Budget FY 2024</b>	<b>Actual 2024</b>	<b>Budget FY 2025</b>	<b>Actual 2025 months</b>	<b>Budget FY 2026</b>
<b>Alburgh Library</b>					
Upkeep	\$1,000.00	\$9,702.16	\$1,000.00	\$284.00	\$15,000.00
Electricity	\$2,500.00	\$2,317.77	\$2,500.00	\$969.12	\$2,500.00
Heat	\$2,000.00	\$1,559.31	\$2,500.00	\$53.79	\$2,500.00
Water/Sewer	\$1,000.00	\$830.00	\$1,000.00	\$630.00	\$1,000.00
Alburgh Public Library payroll	\$75,000.00	\$75,000.00	\$75,000.00	\$37,500.00	\$82,681.00
<b>Total Alburgh Library</b>	<b>\$81,500.00</b>	<b>\$89,409.24</b>	<b>\$82,000.00</b>	<b>\$ 39,436.91</b>	<b>\$ 103,681.00</b>
<b>Springs Community Hall</b>					
AIDI Electric (Pump station)	\$350.00	\$239.92	\$250.00	\$67.06	\$265.00
<b>ELECTIONS</b>					
Ballots and election supp	\$1,500.00	\$1,688.47	\$1,500.00	\$46.32	\$1,500.00
Board of Civil Authority	\$1,000.00	\$472.00	\$1,000.00	\$964.00	\$1,000.00
<b>Total Elections</b>	<b>\$2,500.00</b>	<b>\$2,160.47</b>	<b>\$2,500.00</b>	<b>\$ 1,010.32</b>	<b>\$ 2,500.00</b>
<b>ASMNTS/DONATIONS</b>					
Alburgh Sno-Springers	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,000.00
VLCT Yearly Dues	\$3,875.00	\$3,875.00	\$3,994.00	\$3,994.00	\$4,082.00
Grand Isle County Tax	\$89,069.06	\$92,283.90	\$99,615.88	\$102,057.18	\$102,575.08
Northwest Reg Planning	\$2,443.00	\$6,940.78	\$2,516.00	\$2,516.00	\$5,000.00
Lease Agrmnt Fire Dept	\$24,600.00	\$24,600.00	\$24,600.00	\$12,300.00	\$24,600.00
Christmas Lights	\$1,000.00	\$384.83	\$500.00	\$0.00	\$0.00
4th of July Fireworks/Parade	\$5,000.00	\$697.00	\$10,000.00	\$4,981.60	\$10,000.00
Alburgh Recreation Committee	\$100.00	\$100.00	\$1,000.00	\$0.00	\$2,500.00
Town Aid to Cemeteries	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$12,000.00
VT Green-Up-Dues & Suppli	\$750.00	\$150.00	\$500.00	\$0.00	\$500.00
Islands In the Sun Ctr	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
Alburgh Historical Society	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Green Mountain Transit	\$1,225.00	\$1,225.00	\$1,225.00	\$1,225.00	\$1,225.00
Alburgh Planning Comm	\$6,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Island Arts	\$ -	\$ -	\$ -	\$1,500.00	\$1,500.00
<b>Total Assessments/Donations</b>	<b>\$151,562.06</b>	<b>\$148,756.51</b>	<b>\$162,450.88</b>	<b>\$ 141,073.78</b>	<b>\$ 172,982.08</b>
<b>MISCELLANEOUS</b>					
Legal Fees	\$10,000.00	\$18,707.68	\$10,000.00	\$6,451.17	\$15,000.00
Hunting & Fishing State f	\$1,500.00	\$1,299.00	\$1,500.00	\$294.50	\$1,500.00
Animal State fees	\$1,000.00	\$1,250.00	\$1,000.00	\$140.00	\$1,300.00
Marriage State fees	\$750.00	\$1,570.00	\$1,000.00	\$715.00	\$1,500.00
Tax Abatements	\$0.00	\$1,946.39	\$0.00	\$0.00	\$0.00
Mileage	\$0.00	\$615.51	\$750.00	\$195.90	\$750.00
Miscellaneous Expense	\$0.00	\$263.36	\$ -	\$1,930.06	\$0.00
Deficit 2024					\$18,795.53
<b>Total Miscellaneous</b>	<b>\$13,250.00</b>	<b>\$25,651.94</b>	<b>\$14,250.00</b>	<b>\$ 9,726.63</b>	<b>\$38,845.53</b>
<b>ANIMAL CONTROL</b>					
ACO Expenses	\$3,000.00		\$1,000.00	\$0.00	\$1,000.00
Vet Expenses	\$0.00	\$2,560.00	\$0.00	\$0.00	\$1,000.00
ACO other expenses	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
<b>Total Animal Control</b>	<b>\$3,000.00</b>	<b>\$2,710.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$ 2,000.00</b>
<b>Total General Fund Expenses</b>	<b>\$849,603.20</b>	<b>\$894,412.17</b>	<b>\$947,084.48</b>	<b>\$ 487,324.91</b>	<b>\$ 963,831.48</b>
<b>Total General Fund</b>	<b>(\$280,853.20)</b>	<b>(\$299,648.73)</b>	<b>(\$770,884.48)</b>	<b>(\$364,159.71)</b>	<b>(\$801,011.48)</b>
2022 surplus applied	\$69,000.00	\$69,000.00			
2024 budget article #3	(\$211,853.20)	(\$230,648.73)			
Deficit 2024		(\$18,795.53)			

<b>HIGHWAY REVENUES</b>						
Account	Budget FY 2024	Actual 2024	Budget FY 2025	Actual 2025 months	6	Budget FY 2026
<b>Beginning balance from 2023</b>						
Overweight Permits	\$500.00	\$555.00	\$500.00	\$5.00		\$500.00
Grants- Highway	\$0.00					
State Aid to Highways	\$100,000.00	\$101,233.43	\$139,500.00	\$104,334.40		\$115,000.00
Reimbursed Highway	\$0.00	\$281.20		\$800.00		
<b>Total Highway Revenues</b>	<b>\$100,500.00</b>	<b>\$102,069.63</b>	<b>\$140,000.00</b>	<b>\$105,139.40</b>		<b>\$115,500.00</b>
<b>Total Revenues with surplus</b>		<b>\$102,069.63</b>				
<b>HIGHWAY PAYROLL</b>						
Payroll Highway	\$180,000.00	\$188,467.50	\$207,250.00	\$88,037.08		\$211,163.62
FICA / MEDI	\$13,770.00	\$14,574.21	\$16,100.00	\$7,320.71		\$16,365.18
VMERS Retirement	\$11,700.00	\$13,265.61	\$11,750.00	\$5,407.71		\$12,000.00
Workmen's Comp. Insurance	\$11,150.00	\$15,765.78	\$14,000.00	\$4,419.56		\$7,780.00
Unemployment Insurance	\$914.00	\$644.80	\$752.96	\$134.16		\$800.00
Health/Dental/Vision Bene	\$62,666.25	\$60,904.15	\$70,000.00	\$30,706.69		\$89,000.00
Uniforms	\$5,000.00	\$4,297.36	\$5,000.00	\$2,089.66		\$5,000.00
<b>Total Highway Payroll</b>	<b>\$285,200.25</b>	<b>\$297,919.41</b>	<b>\$324,852.96</b>	<b>\$138,115.57</b>		<b>\$342,108.80</b>
<b>HIGHWAY EXPENSES</b>						
Computer/IT	\$0.00	\$0.00	\$0.00	\$67.49		\$0.00
New Town Garage Pmt	\$32,950.00	\$32,950.00	\$32,950.00	\$16,474.38		\$32,950.00
Stormwater	\$3,500.00	\$1,668.50	\$3,000.00	\$350.00		\$2,000.00
Building maintenance	\$2,000.00	\$2,618.54	\$3,000.00	\$902.12		\$3,000.00
Telephone/Internet/Cell P	\$3,000.00	\$2,759.99	\$3,000.00	\$1,459.28		\$3,000.00
Electricity	\$3,400.00	\$5,216.71	\$3,400.00	\$1,369.98		\$4,000.00
Heat	\$3,500.00	\$2,411.93	\$3,500.00	\$4,476.60		\$3,500.00
Water/Sewer	\$1,000.00	\$940.00	\$1,000.00	\$670.00		\$1,000.00
<b>Total Garage Expenses</b>	<b>\$49,350.00</b>	<b>\$48,565.67</b>	<b>\$49,850.00</b>	<b>\$25,769.85</b>		<b>\$49,450.00</b>
<b>GAS OIL &amp; LUBRICANTS</b>						
Diesel Fuel	\$32,500.00	\$26,860.50	\$30,000.00	\$2,872.04		\$30,000.00
Oil, gear lube, gas, etc	\$4,000.00	\$2,127.60	\$3,500.00	\$1,042.23		\$3,500.00
<b>Total Oil &amp; Lubricant</b>	<b>\$36,500.00</b>	<b>\$28,988.10</b>	<b>\$33,500.00</b>	<b>\$3,914.27</b>		<b>\$33,500.00</b>
<b>ASSOCIATED EXPENSES</b>						
Tools	\$3,000.00	\$2,552.67	\$3,000.00	\$1,003.65		\$3,000.00
Garage Supplies	\$5,000.00	\$7,869.68	\$5,000.00	\$3,940.00		\$5,000.00
Veh Parts/Rpr & Maint	\$35,000.00	\$16,869.09	\$25,000.00	\$6,411.01		\$25,000.00
Equipment Rental	\$5,000.00	\$1,907.25	\$5,000.00	\$143.00		\$5,000.00
Tires	\$8,000.00	\$2,905.55	\$6,500.00	\$3,114.87		\$6,500.00
Road/Bldg Construction	\$42,000.00	\$2,829.94	\$40,000.00	\$0.00		\$25,000.00
Contracted Services	\$2,000.00	\$1,426.00	\$5,000.00	\$0.00		\$3,500.00
<b>Total Associated Expenses</b>	<b>\$100,000.00</b>	<b>\$36,360.18</b>	<b>\$89,500.00</b>	<b>\$14,612.53</b>		<b>\$73,000.00</b>
<b>MATERIALS FOR ROADS</b>						
Gravel/Stone/Maintenance	\$30,000.00	\$41,624.22	\$40,000.00	\$15,291.00		\$35,000.00
Hot Mix & Coldpatch	\$4,500.00	\$4,693.94	\$4,500.00	\$0.00		\$5,000.00
Culverts	\$5,000.00	\$7,900.75	\$8,000.00	\$381.60		\$8,000.00
Salt & Sand	\$55,000.00	\$40,755.90	\$55,000.00	\$16,875.20		\$45,000.00
Chloride	\$8,500.00	\$5,175.00	\$6,000.00	\$5,310.00		\$6,000.00
<b>Total Materials for Roads</b>	<b>\$103,000.00</b>	<b>\$100,149.81</b>	<b>\$113,500.00</b>	<b>\$37,857.80</b>		<b>\$99,000.00</b>
<b>HIGHWAY OTHER EXP</b>						
Prop/Auto/Liability Insur	\$13,180.00	\$8,608.41	\$9,700.00	\$2,925.18		\$12,270.00
Capital Equipment fund	\$75,000.00	\$75,000.00	\$100,000.00	\$0.00		\$25,000.00
Cutting Trees	\$10,000.00	\$13,200.00	\$15,000.00	\$2,100.00		\$15,000.00
Signs	\$2,000.00	\$2,808.49	\$2,000.00	\$210.75		\$2,000.00
2021 International purchase	\$40,785.04	\$40,785.04	\$40,785.04	\$40,785.04		\$40,785.04
Caterpillar loader purchase	\$33,891.39	\$33,891.39	\$33,891.39	\$33,891.39		\$33,891.39
2024 Peterbuilt	\$0.00	\$90,500.00	\$40,124.00	\$58,962.42		\$58,962.42
Training/ Mileage	\$500.00	\$-	\$500.00	\$6.00		\$500.00
Steel Toe Boots	\$500.00	\$188.95	\$500.00	\$264.00		\$500.00
Blacktopping	\$300,000.00	\$421,799.47	\$250,000.00	\$766.40		\$75,000.00
Legal Advertising	\$250.00	\$64.00	\$250.00	\$0.00		\$250.00
Decals, Radios	\$5,000.00	\$2,201.99	\$3,500.00	\$1,024.02		\$3,500.00
Deficit 2024						\$145,394.63
<b>Total Highway Other Exp.</b>	<b>\$481,106.43</b>	<b>\$689,047.74</b>	<b>\$496,250.43</b>	<b>\$140,935.20</b>		<b>\$413,053.48</b>
<b>Total Highway Expenses</b>	<b>\$1,055,156.68</b>	<b>\$1,201,030.91</b>	<b>\$1,107,453.39</b>	<b>\$361,205.22</b>		<b>\$1,010,112.28</b>
<b>Total Highway fund</b>	<b>(\$954,656.68)</b>	<b>(\$1,098,961.28)</b>	<b>(\$967,453.39)</b>	<b>(\$256,065.82)</b>		<b>(\$894,612.28)</b>
<b>Property Tax Revenue</b>		<b>\$953,566.65</b>				
<b>Deficit 2024</b>		<b>(\$145,394.63)</b>				



## Projected Taxes Summary

### PROJECTED MUNICIPAL TAXES TO BE RAISED FOR FISCAL YEAR 2025:

General Fund \$801,011.48

Highway Fund \$894,612.28

#### If so voted:

Ballot items AVFD \$100,000.00

Ballot Item Alburgh Rescue (1) \$300,000.00 (Operating Expenses)

Ballot Item Alburgh Rescue (2) \$300,000.00 (Ambulance Fund) \*over 6 years (\$50k/yr)

**Total Projected Taxes to be raised \$2,145,623.70**

\*Total School Taxes to be raised will be calculated based on budget vote

<b>TRANSFER STATION REV</b>						
<b>Account</b>	<b>Budget FY 2024</b>	<b>Actual 2024</b>	<b>Budget FY 2025</b>	<b>Actual 2025 months</b>	<b>6</b>	<b>Budget FY 2026</b>
Tires - collected	\$6,000.00	\$5,027.72	\$6,000.00	\$1,798.00		
Metal Collected	\$2,000.00	\$1,098.18	\$1,000.00	\$23.00		
Electronics Sold	\$1,000.00	\$695.60	\$1,000.00	\$1,062.40		
Large batteries sold	\$400.00	\$312.00	\$400.00	\$250.00		
Recyclables Collected	\$12,500.00	\$12,283.62	\$10,000.00	\$2,443.00		
Metal Sold	\$10,200.00	\$6,266.80	\$7,000.00	\$2,939.90		
Cardboard Sold	\$0.00	\$0.00	\$675.00	\$807.69		
Sell recycling containers	\$0.00	\$73.00	\$10.00	\$0.00		
Brush/Wood collected	\$0.00	\$1,601.36	\$1,300.00	\$120.00		
Propane Tanks Collected	\$0.00	\$69.00	\$100.00	\$6.00		
Household Refuse Collected	\$0.00	\$625.65	\$500.00	\$700.98		
Freon Units Collected	\$1,200.00	\$1,995.00	\$2,400.00	\$265.00		
Returnables sold	\$0.00	\$10.00	\$200.00	\$0.00		
Noncovered Elec. Collecte	\$0.00	(\$67.60)	\$0.00	(\$226.24)		
Trash collected - residen	\$95,000.00	\$100,325.42	\$100,000.00	\$56,320.96		
Trash collected non-resid	\$3,000.00	\$17,835.53	\$20,000.00	\$198.00		
C&D collected resident	\$40,000.00	\$42,339.82	\$40,000.00	\$17,734.00		
C&D Collected Non-Res	\$5,000.00	\$2,960.00	\$10,000.00	\$235.00		
Compost collected - resid	\$0.00	\$0.00	\$200.00	\$0.00		
Compost collected non-res	\$100.00	\$256.00	\$300.00	\$118.80		
<b>Total Transfer Station Revenue</b>	<b>\$176,400.00</b>	<b>\$193,707.10</b>	<b>\$201,085.00</b>	<b>\$84,796.49</b>		<b>\$0.00</b>
<b>TRANSFER STATION EXPENSES</b>						
Transfer Station Payroll	\$55,000.00	\$56,669.24	\$65,000.00	\$24,618.98		
Highway support to TS	\$10,000.00	\$0.00	\$2,000.00	\$0.00		
FICA / MEDI	\$4,207.00	\$4,209.55	\$5,000.00	\$2,051.77		
VEMERS Retirement	\$2,200.00	\$2,713.79	\$3,650.00	\$140.78		
Health, Dental, Vision	\$12,406.65	\$143.67		\$0.00		
Tire Disposal	\$6,500.00	\$11,233.00	\$8,000.00	\$1,929.00		
Telephone/Internet	\$1,000.00	\$986.72	\$1,000.00	\$545.77		
Electricity	\$3,000.00	\$1,670.65	\$3,000.00	\$888.34		
Hauling recycling to MRF	\$5,000.00	\$2,150.00	\$5,000.00	\$1,260.00		
Port-o-Let Rental	\$1,800.00	\$1,950.00	\$1,800.00	\$900.00		
Hauling Trash to New York	\$7,200.00	\$7,600.00	\$7,200.00	\$5,200.00		
Hauling C&D to New York	\$10,000.00	\$12,400.00	\$10,000.00	\$6,800.00		
Purchase recycling contai	\$100.00	\$0.00	\$100.00	\$0.00		
Water Cooler	\$0.00	\$0.00	\$250.00	\$0.00		
Supplies	\$1,200.00	\$476.82	\$1,200.00	\$441.09		
Repairs / Services	\$2,000.00	\$4,657.79	\$4,000.00	\$540.66		
Freon units disposed	\$3,000.00	\$1,832.00	\$2,400.00	\$640.00		
Site tipping fee SW	\$30,000.00	\$24,027.60	\$30,000.00	\$10,884.60		
Site tipping fee C&D	\$10,000.00	\$21,642.00	\$15,000.00	\$9,072.00		
Recycle Tip Fee	\$6,000.00	\$10,349.02	\$7,500.00	\$1,508.65		
MSW Fee-NWSWD/VT	\$11,000.00	\$11,355.09	\$11,000.00	\$7,324.74		
Compost collected	\$1,500.00	\$1,732.50	\$1,500.00	\$500.00		
District tip fee C&D	\$0.00	\$8,754.57	\$5,500.00	\$3,778.30		
Advertising	\$100.00	\$24.00	\$100.00	\$0.00		
Uniforms	\$250.00	\$249.19	\$1,000.00	\$103.99		
Franchise Tax	\$1,600.00	\$1,853.92	\$2,000.00	\$890.57		
Workmens Compensation	\$3,950.00	\$5,642.10	\$5,000.00	\$1,578.41		
Unemployment Insurance	\$671.00	\$396.80	\$793.60	\$82.56		
TS Health/Dental	\$0.00	\$0.00	\$0.00	\$112.51		
Prop/Auto/Liability Insur	\$490.00	\$327.72	\$500.00	\$0.00		
Training	\$0.00	\$0.00	\$0.00	\$0.00		
NRRA Dues	\$100.00	\$168.48	\$175.00	\$0.00		
<b>Total Transfer Station Expenses</b>	<b>\$ 190,274.65</b>	<b>\$ 195,216.22</b>	<b>\$ 199,668.60</b>	<b>\$ 81,792.72</b>		<b>\$ -</b>
<b>Total Transfer Station</b>	<b>\$ 13,874.65</b>	<b>\$ 1,509.12</b>	<b>\$ (1,416.40)</b>	<b>\$ (3,003.77)</b>		<b>\$ -</b>

**TOWN OF ALBURGH**  
**July 1, 2023 - June 30, 2024**

**PLANNING COMMISSION FUND**

<b>Balance as of 1 July 2023 - Total Receipts</b>	<b>\$ 6,393.94</b>
Total Revenues -	\$ -
Total Expenditures	\$ (181.28)
<b>Balance as of June 30, 2024</b>	<b>\$ 6,212.66</b>

**RESTORATION OF RECORDS FUND**

<b>Balance as of 1 July 2023 - Total Receipts</b>	<b>\$ 31,344.88</b>
Total Revenues	\$ 6,581.00
Total Expenditures	\$ -
<b>Balance as of June 30, 2024</b>	<b>\$ 37,925.88</b>

**RE-APPRAISAL FUND**

<b>Balance as of 1 July 2023 - Total Receipts</b>	<b>\$ 188,948.04</b>
Total Revenues	\$ 17,451.50
Total Expenditures	\$ -
<b>Balance as of June 30, 2024</b>	<b>\$ 206,399.54</b>

**ARPA FUND**

<b>Balance as of 1 July 2023 - Total Receipts</b>	<b>\$ 441,969.04</b>
Total Revenues	\$ -
Total Expenditures	\$ (140,207.84)
<b>Balance as of June 30, 2024</b>	<b>\$ 301,761.20</b>

**CAPITAL EQUIPMENT FUND**

<b>Balance as of 1 July 2023 - Total Receipts</b>	<b>\$ -</b>
Total Revenues	\$ 75,000.00
<b>Balance as of June 30, 2024</b>	<b>\$ 75,000.00</b>
<b>BALANCE ALL CASH FUNDS AS OF JUNE 30 2024</b>	<b>\$ 627,299.28</b>



**TOWN OF ALBURGH PAYROLL - 2023**

<u>Employee</u>	<u>Department</u>	<u>Position</u>	<u>Amount</u>
ARNOLD, LISA	GENERAL	BOARD OF CIVIL AUTHORITY	\$88.00
BAKER, WENDY	TOWN OFFICE	ASSISTANT CLERK	\$17,311.91
BARBER, SHELBY	GENERAL	ANIMAL CONTROL OFFICER	\$5,913.43
BEHRMAN CAROL A.	GENERAL	AUDITOR	\$209.60
BOUTIN CONSTANCE M.	JUSTICE OF PEACE	BOARD OF CIVIL AUTHORITY	\$208.00
BOUMIL, DONNA J	GENERAL	SELECTBOARD / LISTER	\$1,761.68
BRESCIA, MARGRET	GENERAL	TREASURER	\$29,999.84
DUCHAINED, RUSSELL	SELECTBOARD	SB / TRANSFER STATION MANAGER	\$10,041.60
DUHAMEL, TAMMY	TRANSFER STATION	ATTENDANT	\$4,320.00
DUNN CHERYL	GENERAL	LISTER	\$8,681.28
FORTIN PAUL R.	HIGHWAY	HIGHWAY	\$1,337.94
GODDARD, ALEX	TOWN OFFICE	ADMINISTRATOR	\$69,896.67
GOODRICH JOHN A.	JUSTICE OF PEACE	BOARD OF CIVIL AUTHORITY	\$64.00
HAKEY, GEORGE	HIGHWAY	HIGHWAY	\$55,708.35
HEMMOND, COLBY	TRANSFER STATION	ATTENDANT	\$10,972.62
HENRY, DAMIEN	SELECTBOARD	SELECTBOARD	\$375.00
HENRY, JOSIE	SELECTBOARD	SELECTBOARD	\$1,141.00
HOKENBERG, JAMES	SELECTBOARD	SELECTBOARD	\$1,250.00
JAMES-CHOINIERE DANIELLE	TOWN OFFICE	CLERK	\$45,197.71
JAMES RODNEY L.	HIGHWAY	ROAD FOREMAN	\$75,281.43
KNIGHT, ELLIOT	SELECTBOARD	SELECTBOARD	\$1,431.00
LETOURNEAU, BRENDAN	TRANSFER STATION	ATTENDANT	\$26,821.72
LEWIS, GINA	GENERAL	BOARD OF CIVIL AUTHORITY	\$64.00
LITTLE, STEVEN	HIGHWAY	HIGHWAYMAN	\$10,745.88
MCCRACKEN, ALEXANDER	SELECTBOARD	SELECTBOARD	\$375.00
MITCHELL, HUNTER	TRANSFER STATION	ATTENDANT	\$5,741.10
TATRO, TERRY	GENERAL	INTERIM TAX COLLECTOR	\$4,800.00
WETHERBY, IRVING	HIGHWAY	HIGHWAYMAN	\$57,434.41
<b>TOTAL PAYROLL</b>			<b>\$447,173.17</b>

## STATEMENT OF DELINQUENT TAXES

Balance Outstanding 07-01-2023	\$239,417.88
FY 23/24 Taxes Delinquent 04-11-2024	\$524,595.79
<b>Total Delinquent (all years) on 04-11-2024</b>	<b>\$622,245.07</b>

Taxes Abated in 2024	\$9,356.29
Balance Outstanding 06-30-2024	\$289,288.44
<b>Del. Tax Collected FY 2023/2024</b>	<b>\$474,725.23</b>

Taxes Delinquent - 07/01/2024 (by tax year)

FY 2023-2024	\$243,354.75
FY 2022-2023	\$42,238.00
FY 2021-2022	\$3,655.12
FY 2020-2021	\$40.56

<b>TOTAL</b>	<b>\$289,288.43</b>
--------------	---------------------

Taxes Delinquent - 01/01/2025 (by tax year)

FY 2023-2024	\$139,477.14
FY 2022-2023	\$16,908.85
FY 2021-2022	\$2,247.69
FY 2020-2021	\$42.72

<b>TOTAL</b>	<b>\$158,676.40</b>
--------------	---------------------

*\*In 2024, the Town of Alburgh saw a record number of taxes go delinquent  
 \*In 2024, the Town of Alburgh transitioned the Tax Collector to an appointed position. The responsibilities are spread amongst the exiting town staff.*

# **ALBURGH HOUSING FINANCE CORPORATION**

**January 1, 2024 to December 31, 2024**

<u>RECEIPTS</u>		<u>DISBURSEMENTS</u>
Loan Payments Received	\$36,046.82	
Interest from Bank	\$ 841.52	
<u>Loans Given in 2024</u>		<u>\$47,000.00</u>
TOTALS	\$36,888.34	\$47,000.00
Balance on Hand—January 1, 2024		\$148,183.68
Receipts Less Disbursements		<10,111.66>
Balance on Hand January 1, 2025		\$138,072.02
• Checking	\$90,988.50	
• Savings	\$ 94.49	
• CD	\$46,989.03	

Money out on Loans: 9 Loan, approximately \$123,000

## **Directors of the Alburgh Housing Finance Corporation**

Terry Tatro, Rebekah Curtis, Gina Lewis, Ramona Reed, John Goodrich, Barbara Baker,  
Wendy Baker, Elizabeth Jean

# Alburgh Planning Commission



The Planning Commission completed its update and renewal of Alburgh's Town Plan, a necessary process not only to be applicable for future grants, but to detail Alburgh's past and articulate future community goals. Northwest Regional Planning

was instrumental in this update process -- especially Emily Klofft and Luke Slombal

The Planning Commission, with final selectboard approval, decreased from a 9-member board to a board of 5. Local walking and biking trail maps were placed on the town's website (one of images is above), signs were placed to better mark the Alburgh Recreation Trail and soon will also mark the town beach in East Alburgh.

The board will also be renewing interest in promoting local businesses, seeking grants for further recreational trail development in the Industrial Park and other town properties.

**~ Come see us on the 3<sup>rd</sup> Tuesday of the month at the municipal office at 7pm and share your thoughts and ways to improve our community! ~**

## Members

Danielle James Choiniere, Chair (2025)  
John Chesarek, Vice-Chair (2025)  
Renee Creller, Secretary (2026)  
Brian Tjelta (2027)  
John Clarke (2026)



## Alburgh Rescue Inc. Year in Review

Dear Members of the Alburgh Community,

I am pleased to present the annual report for Alburgh Rescue, highlighting our key accomplishments, call volumes, and organizational developments over the past year.

### Call Volume and Mutual Aid

In 2024, Alburgh Rescue responded to a total of **441 emergency calls**, a testament to our dedication to serving the community. Of these calls, **23 were mutual aid responses**, allocated as follows:

- **17** in Swanton
- **2** in Rouses Point
- **1** in Highgate
- **1** in Champlain
- **1** in North Hero

### Active Membership

Our organization is currently supported by a team of **26 active members**, including:

- **4 Vermont Emergency First Responders (VEFRs)**
- **5 Emergency Medical Responders (EMRs)**
- **7 Emergency Medical Technicians (EMTs)**
- **4 Advanced Emergency Medical Technicians (AEMTs)**
- **4 Associate members**
- **2 Junior members**

Junior members are learning CPR and First Aid, participating in training and helping with different functions in the department. We are hoping that they will join our ranks when they turn 18 years old and we look forward to their future contributions towards keeping our community safe.

We also now have 3 instructors/coordinators that can offer quality in-house training to our members.

We are planning to offer a Vermont Emergency First Responder (VEFR) course in the Spring of 2025.

We have 4 CPR instructors who are available to offer First Aid and CPR course to the community.

We now have 3 certified trainers who have started training our members in High Efficiency CPR with the aid of the NEW Vermont EMS training manikins. We also have trained personnel who are able to offer unique training experiences for our members in topics such as emergency childbirth, using high-tech manikins on loan from the Vermont Department of Health.

We are thrilled to announce that we now have a Pediatric Emergency Care Coordinator (PECC). The activities taken on by the PECC are flexible and up to the individual(s) in that role, but at a minimum the Vermont EMS for Children (EMS-C) program request that PECCs that will in charge of:

- Serve as the point-of-contact between our agency or district and the Vermont EMS-C program.
- Promote and share pediatric continuing education opportunities.
- Ensure the availability of pediatric medications, equipment, and supplies at our agency or in our EMS district.

### **Investments and Improvements**

This year, we have made significant strides to enhance our services through:

1. **Power-Load Stretchers:** We invested in Power-Load stretcher systems, which improve patient safety and reduce the physical strain on our crew. This equipment required an investment of **\$85,000** but is already proving invaluable in streamlining our operations.
2. **New Ambulance Purchase:** We awarded the contract for a new ambulance that is scheduled for delivery in approximately two years. This forward-looking investment will ensure that we continue to meet the growing needs of our community. This will replace our oldest ambulance which is a 2004 International with over 200 000 miles.

### **Organizational Development**

To better guide and support our members, we implemented **Standard Operating Procedures (SOPs)** this year. These SOPs standardize our practices, improve efficiency, and enhance the quality of care we provide.

### **Staffing and Cost Efficiency**

Our team continues to achieve strong coverage of shifts, with improvements compared to the previous year. A significant portion of our workforce is composed of **volunteer members**, allowing us to maintain salary expenses well below the average for comparable municipalities. New volunteers are always welcome. If you are interested in learning more about volunteer activities with Alburgh Rescue Inc, please contact us at 802-796-3402 or email us at: [alburghrescue21@gmail.com](mailto:alburghrescue21@gmail.com)

In closing, I want to extend my deepest gratitude to our volunteers, staff, and the community for their continued support. Alburgh Rescue remains committed to providing high-quality emergency services while striving for ongoing improvement and innovation.

Thank you for entrusting us with the health and safety of our community.

Mathieu Gour  
Chief  
Alburgh Rescue Inc.

## ALBURGH RESCUE JULY 2025-JUNE 2026 BUDGET

### Income

Billing	130000
Town Of Alburgh	300000
Town Of Isle La Motte	50000
Donations	500

**Total** **480500**

### Expenses

Payroll / Payroll Tax	254000
Rent	20000
EMS Supplies	25000
Office Supplies	3000
EMS Equipment	15000 Earmarked
Vehicle Fuel	12000
Vehicle Maintenance	15000
Vehicle Fund	75000 Earmarked
Training / Training Supplies	5000 Earmarked
Taxes / Tax Preperation	4500
EMS Billing	15000
Membership / Fees / Suscriptions	5000
Recruiting / Retention	4000
Communications / Equipment	4000 Earmarked
Insurance	18000
Workmans Comp Insurance	6000
<b>Total</b>	<b>480500</b>

# Alburgh Rescue INC

July 1, 2023 to June 30, 2024

## BEGINNING CHECKING BALANCE

JULY 1, 2023

38052.37

## RECEIPTS

INCOME FROM ALBURGH 300000.00  
INCOME FROM ISLE LA MOTTE 18000.00  
AMBULANCE BILLING INCOME 135616.22  
FUNDRAISERS 3318.41  
DONATION 155.00

## TOTAL RECEIPTS

457089.63

## ACCOUNT BALANCES

CHECKING ACCOUNT 244951.10  
CAPITAL VEHICLE ACCOUNT 100512.26  
SAVINGS 100517.28

## TOTAL OF ALL ACCOUNTS

JUNE 30, 2024

445980.64

## DISBURSEMENTS

PAYROLL / PAYROLL TAX 127194.02  
RENT TO AVFD 21037.30  
EMS SUPPLIES 25240.35  
OFFICE SUPPLIES 78.05  
EMS EQUIPMENT 2741.15  
VEHICLE FUEL 6867.83  
VEHICLE MAINTENANCE 15006.30  
TAXES / TAX PREPERATION 4029.81  
EMS BILLING 12887.63  
MEMBERSHIP / FEES 5309.51  
RECRUTING / RETENTION 5225.50  
COMMUNICATION / EQUIPMENT 5740.00  
INSURANCE 18140.48  
WORKMANS COMP INSURANCE 3655.00  
MISC 431.90

## TOTAL DISBURSEMENTS

253584.83





**Alburgh Volunteer Fire Department, Inc.**  
60 Firehouse Road  
Alburgh, VT 05440  
Phone: (802) 796-3402 Fax: (802) 796-3162  
Email: [chiefs@avfd-ems.com](mailto:chiefs@avfd-ems.com)



The Alburgh Volunteer Fire Department (AVFD) is comprised of approximately 30 active members whose primary function is to preserve life and property in the Village and Town of Alburgh. The department is led and manned exclusively by volunteers. No member receives any financial compensation for the countless hours they donate annually in service to their community. These volunteers also regularly respond to mutual aid calls from neighboring departments in Grand Isle, Franklin, and Clinton Counties as well as Quebec.

The department's firefighters are trained and ready to perform extrication from motor vehicle crashes using specialized tools such as the "jaws of life", respond to carbon monoxide and smoke alarms, mitigate hazardous materials spills, and perform ice / cold-water rescue. These volunteers hold numerous certifications and routinely respond to incidents involving a wide variety of hazardous situations. Every firefighter is CPR/AED certified and several are CPR/AED instructors.

2024 has been a year of challenges and learning experiences. The bingo hall, which is also the town emergency shelter, has some aging infrastructure which required replacement. A cooling shelter without air conditioning is less than helpful (not to mention that nobody wants to attend a summer fund raiser in a hot hall) necessitating replacement of the A/C using funds allocated for other purposes due to slow progress on ARPA funding requests. As we move forward the generator needs to be replaced as well. On the bright side, we are working on housing the head end equipment for the upcoming fiber optic broadband roll out which should help fund a portion of the generator. We are hopeful that ARPA funds can be used for the remainder of the project.

Our new pumper is nearing completion and we hope to take delivery by mid 2025. Modifying the terms of the loan from 12 years to 8 and making quarterly instead of annual payments will result in a significant savings. We are in the process of ordering the equipment necessary to put it in service.

The members and officers of the department would like to extend an invitation to any individuals who might be interested in joining us in serving the community. We are always looking for additional dedicated volunteers to help. One does not have to fight fires to contribute to our mission. No experience is necessary and training is provided at no cost. Please feel free to call, stop by the station or visit our website at: [www.avfd-ems.com](http://www.avfd-ems.com).

*We would like to thank you for your continued support.*

***Alburgh Volunteer Fire Department - Serving our community since 1968***

**Alburgh Volunteer Fire Department, Inc**

**January 1, 2024 to December 31, 2024**

Income		Expenses	
<b>BALANCE ALL ACCOUNTS - JANUARY 1, 2024</b>	<b>\$373,210.03</b>	<b>Bingo Hall Expense</b>	
AR Building Expenses	17,147.28	Building and Grounds Maintenance	31,242.35
Residual EMS Billing	10,194.53	Catering License	260.00
Donations	6,123.79	Electricity	3,633.18
Fund Raiser Gross Income	26,937.44	Heating Oil	3,032.05
Bingo Hall Rentals	500.00	Propane	1,209.97
Insurance Payment	1,860.00	<b>Total Bingo Hall Expense</b>	<b>\$39,377.55</b>
Soda Machine	281.60	<b>EMS Operating Expense</b>	
Town Office Lease	22,550.00	Residual EMS Billing Expenses	6,432.11
Town Vote Appropriations	35,000.00	<b>Total EMS Operating Expense</b>	<b>\$6,432.11</b>
Water Deliveries	1,455.00	<b>FIRE DEPT OPERATING EXPENSE</b>	
Interest & Dividends	325.61	Equipment Maintenance	3,986.89
<b>Total Income</b>	<b>\$122,375.25</b>	New Equipment	9,114.51
		Capital Equipment – Pumper	200,628.77
<b>Frontline Females Camp (Held in trust)</b>		Training	64.97
Income / Donations	6,602.00	Vehicle Fuel	3,548.81
Expenses	1,893.44	Vehicle Maintenance	
<b>Balance</b>	<b>\$4,708.56</b>	Tanker 364	3,860.32
		Utility 368	618.24
<b>ENDING ACCOUNT BALANCES</b>		Pickup 369	154.67
CHECKING ACCT	20,120.88	Engine 361	4,089.59
SAVINGS	2,981.78	Engine 367	3,083.70
USDA ESCROW ACCT	59,148.74	Other	173.41
PORTABLE EQUIPMENT ACCT	1,687.54	Total Vehicle Maintenance	11,979.93
EQUIPMENT ACCT	60.33	<b>Total Operating Expense</b>	<b>\$229,323.88</b>
SCBA BOTTLE REPLACEMENT FUND	2,879.70	<b>Fire Station Expense</b>	
JUNIOR ACCT	\$241.37	Building & Grounds Maintenance	5,444.00
CAPITAL VEHICLE ACCOUNT	443.76	Electricity	9,707.93
<b>ALL ACCOUNTS – DECEMBER 31, 2024</b>	<b>\$92,272.66</b>	Heating Oil	4,820.60
		Propane	1,209.95
		Telephone & Internet	1,948.07
		USDA Loan	57,288.00
		Water & Sewer	990.00
		<b>Total Fire Station Expense</b>	<b>\$81,408.55</b>
		<b>General Operating Expenses</b>	
		Administrative Expenses	3,051.77
		Audit & Tax Preparation	2,395.00
		Background Checks	173.85
		Communications	812.50
		Dues	1,957.73
		Fire Prevention Week	141.60
		Fund Raiser Expense	5,515.96
		General Insurance	30,059.00
		In Memory Donations	489.74
		Recruitment & Retention	8,099.52
		Soda Machine	152.20
		Workers Compensation Insurance	1,582.00
		Other	907.39
		<b>Total General Operating Expenses</b>	<b>\$46,770.53</b>
		<b>Total Expenses</b>	<b>\$403,312.62</b>

## Incidents 2024 – Alburgh Volunteer Fire Department

Boating Accident/Incident	1
Brush/Grass Fire	2
CO Alarm - No Symptoms	4
Crash - Fluids/Hazards	15
Crash - Injury	11
Electrical Fire	2
Electrical Problem	2
Fall	10
Fire - Undetermined	3
Fire Alarm	24
Fire Hazard	2
Gas Emergency	4
Illegal Burning	2
Injured Person	2
Lift Assist	1
Lines Down	7
Medical Assist	3
Medical Emergency	11
Mutual Aid	17
Odor Investigation	1
Rescue Call	1
Seizures - Convulsions	2
Public Assistance	2
Smoke Investigation	2
Structure Fire – Commercial Mutual Aid	1
Structure Fire – Residential	4
Structure Fire – Residential Mutual Aid	3
Vehicle Fire	1
Traffic Hazard	4
Unresponsive	5
Water - Ice Rescue	7
<b>Total Calls 2024</b>	<b>156</b>

# THE ALBURGH SCHOOL ANNUAL REPORT

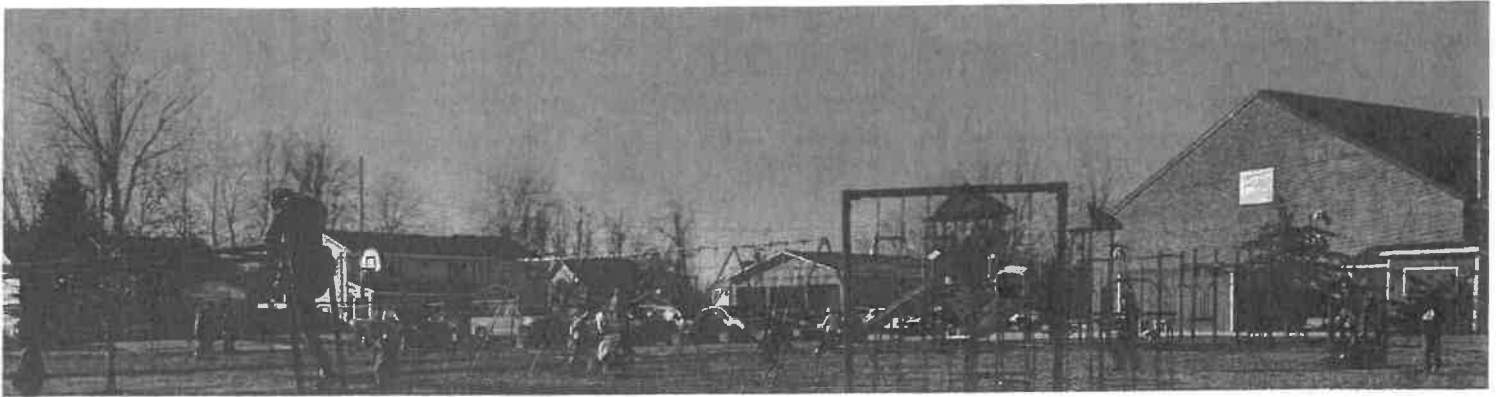
2024-2025



Prepared By:

Marlon Maylor, Principal

January 31, 2025



Dear Alburgh Community Members,

With immense pride and enthusiasm, we are excited to share our focus and vision for the upcoming year at Alburgh School. Building on the systems we established last year, we are continuing our journey towards achieving our goals, emphasizing the creation of a thriving, inclusive, and supportive environment for everyone.

This year, we are prioritizing the implementation of **Responsive Classroom**, a research-driven approach that merges social-emotional learning with academic instruction. By encouraging positive community interactions, engaging academic experiences, and effective classroom management, this method empowers students to develop essential skills such as communication, collaboration, and self-regulation, which are vital for lifelong success.

Additionally, we are placing a stronger emphasis on mental health and wellness. Understanding that emotional well-being is foundational to learning, we are dedicated to providing resources, programs, and support that foster resilience and mental health for both students and staff. By prioritizing wellness, we aim to cultivate a school culture where everyone feels safe, valued, and empowered to thrive.

Our mission remains rooted in nurturing respect, responsibility, and excellence while instilling a passion for lifelong learning. We continue to emphasize strong foundations in reading, writing, math, science, and civic responsibility, along with a commitment to Social Emotional Learning (SEL) to strengthen the connections within our community.

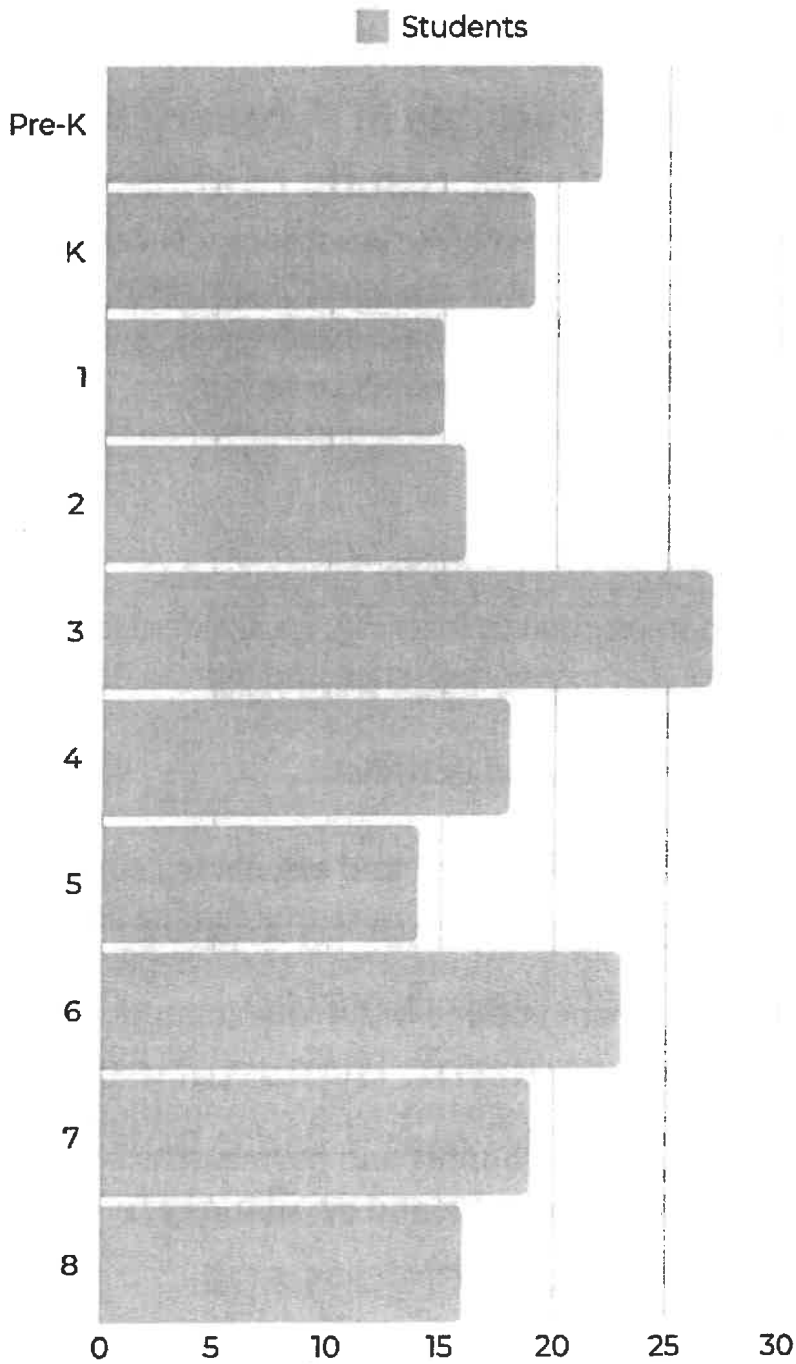
Together, as students, parents, teachers, and community members, we are shaping a brighter future for Alburgh. Thank you for your ongoing support and partnership in ensuring that our school remains a beacon of growth, respect, and opportunity for all.

Sincerely,  
Marlon Maylor  
Principal, Alburgh School

# Class Sizes and School Demographics:



During the 2024-2025 school year, we proudly educate 193 students from Pre-K through grade 8.



# Data and Student Progress



Our committed educators diligently monitor student progress using tools like i-Ready and the Grand Isle Supervisory Union's curriculum-based assessments. i-Ready's interactive platform fosters personalized learning by adapting instruction to meet individual needs and tracking advancements in reading and math. **The individual reports will be accessible in February to families.** We eagerly anticipate our mid-year results to enhance student achievement further.



Ms. Pre working  
with students



Mrs. Tara's  
Turkey Hands

**Division teams** (PK-2, 3-5, 6-8) come together to analyze data and engage in "Kid Talks," which help develop customized support plans for each student. By nurturing a positive and collaborative atmosphere, we enhance both academic and social-emotional development while also producing valuable data to inform our decisions and ensure that every student flourishes.

# Gratitude

We extend our heartfelt gratitude to everyone in the Alburgh community for your unwavering support and collaboration. From our dedicated faculty, staff, and students to parents, the school board, GISU, and community members, your contributions make our school a place where every child can thrive. Together, we are creating a bright future for Alburgh—thank you for being part of this journey!

With sincere appreciation,

Principal Marlon Maylor  
The Alburgh School (PK-8)





**GRAND ISLE**  
**SUPERVISORY UNION**  
CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

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Dear Alburgh Community Members,

This letter addresses the important topic of school budgets and their direct impact on the quality of education we provide our students in Alburgh. We are committed to offering the best possible education while being mindful of responsible fiscal planning that the community can support.

School funding is primarily provided by the Vermont Agency of Education, supplemented by local tax dollars. These combined resources enable us to meet the diverse needs of our students and maintain high-quality educational programs.

The school board is particularly excited about enhancing opportunities for farm-to-table initiatives. We envision this not only as a way to provide nutritious meals but also as a valuable learning experience, connecting students with local farms and fostering a deeper understanding of agriculture and our community. We are actively exploring partnerships with local farms to create engaging learning experiences for our students.

Our commitment to continuous improvement is guided by specific goals aligned with the Folsom framework, focusing on key areas of student growth and well-being, targeted for achievement by June 2026. These goals inform our budgetary decisions and ensure we are investing in programs and resources that will have the greatest impact.

Here's a summary of our key continuous improvement goals, including both Alburgh-specific and GISU-wide goals:

**Alburgh-Specific Goals:**

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- Achieve at least 75% student proficiency in ELA and Math.
- Reduce the percentage of students requiring intensive intervention to less than 15%.
- Ensure 100% of students meet their annual typical growth goals, with a focus on historically marginalized groups.

Progress toward these goals will be measured using i-Ready proficiency and growth reports (with disaggregated data), local assessments, tracking student progress in intervention programs, and utilizing the Educlimber platform. Strategies to achieve these goals include employing academic interventionists and utilizing online and teacher-led assessments.

GISU-Wide Goals (which also apply to Alburgh):

**Safe and Healthy Schools:**

- Implement consistent, effective, and responsive support systems for all students to access equitable and inclusive instruction and support.
- Ensure all educators engage in professional learning related to equity and that the curriculum and calendars reflect the diversity of our communities.

This includes enhancing the use of Educlimber, synchronizing the EST process, developing metrics for students transitioning to secondary schools, and providing professional development on topics like neurodiversity and equity.

**Academic Achievement:**

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SUPERVISORY UNION**

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- Achieve at least 75% student proficiency in ELA and Math.
- Reduce the percentage of students requiring intensive intervention ("yellow" students) to less than 15%.
- Ensure 100% of students meet their annual typical growth goals, with a focus on historically marginalized groups.

Strategies include implementing Math and ELA Equity Leadership teams, focusing on math assessments and diagnostics, and implementing programs like Wit and Wisdom in K-2.

**Highly Qualified Staff:**

- Increase educator retention, preparation, and support to ensure students with the highest needs have highly qualified educators.

This involves implementing professional development opportunities, providing mentorship, and clarifying professional expectations.

**Investment Priorities:**

- Implement infrastructure and process enhancements to support technological and instructional innovations.

This includes implementing new accounting software and promoting adherence to standard operating procedures.

These goals require careful resource allocation. We are dedicated to transparency and open communication with the community regarding our budgetary decisions and how

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they support these goals, including our commitment to expanding farm-to-table opportunities. We believe these initiatives will enrich the educational experience for our students and strengthen our connection to the local community.

**A Note on Tax Rates and Budget Surplus:**

We also want to acknowledge the community's support in previous years. Last year (2023-2024), we applied over \$1.9 million in surplus funds to significantly buy down the tax rate. This year, the tax rate will again fluctuate based on several factors. Should the voters approve the proposed budget, we plan to apply \$812,000 originally dedicated for capital reserves to further reduce the tax burden for our community.

However, we recognize that relying on surplus funds for tax relief is not a sustainable long-term solution. We must work together with our communities and engage with the Vermont legislature to advocate for alternate funding formulas that better support our schools and provide more predictable and equitable funding. This collaborative effort is essential to ensure the long-term financial stability of our schools and the continued provision of a high-quality education for our students.

We encourage your participation in the budget process and welcome your feedback.

Sincerely,



Lisa Cala Ruud, Ph.D.

Grand Isle Supervisory Union Superintendent

District: **Alburgh**  
SU: **Grand Isle**

FY25 was the first year of Act 127 Long Term Weighted Average Daily Membership for pupil counts. Equalized pupils are shown for FY23 & FY24. LTWADM are the new counts to use.

**T003**

Grand Isle County

Property dollar equivalent yield

8,553

← See bottom note

12,260

Homestead tax rate per \$1,000 of spending per LTWADM

1.00

Income dollar equivalent yield per 2.0% of household income

		FY2023	FY2024	FY2025	FY2026	
<b>Expenditures</b>						
1.	<b>Budget</b> (local budget, including special programs, and full technical center expenditures)	\$6,788,276	\$7,241,056	\$8,534,829	\$8,060,323	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<b>Locally adopted or warned budget</b>	\$6,788,276	\$7,241,056	\$8,534,829	\$8,060,323	3.
4.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	4.
5.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	5.
6.	<b>Total Expenditures</b>	\$6,788,276	\$7,241,056	\$8,534,829	\$8,060,323	6.
7.	S.U. assessment (included in local budget) - informational data	\$1,707,204	\$1,163,565	\$1,891,889	\$1,458,591	7.
8.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	8.
<b>Revenues</b>						
9.	<b>Offsetting revenues</b> (categorical grants, donations, tuitions, surplus, etc.)	\$627,250	\$526,250	\$1,958,643	\$812,000	9.
10.	<b>Offsetting revenues</b>	\$627,250	\$526,250	\$1,958,643	\$812,000	10.
11.	<b>Education Spending</b>	\$6,161,026	\$6,714,806	\$6,576,186	\$7,248,323	11.
12.	Pupils (equip FY23 - FY24, LTWADM FY25 - FY26)	332.42	312.50	543.65	530.89	12.
13.	<b>Education Spending per Pupil</b>	\$18,533.86	\$21,487.38	\$12,096.36	\$13,653.15	13.
14.	<i>minus</i> Principal and interest payments for all voter approved bonds prior to July 1, 2024	na	na	na	-	14.
15.	<i>minus</i> Less share of SpEd costs in excess of \$80,448 for an individual (per pupil)	Excess spending penalty suspended for FY23 - Sec. 5 of Act 59, 2021.	Excess spending penalty suspended for FY24 & FY25 - Sec. 8 of Act 127, 2022.	Excess spending penalty suspended for FY24 & FY25 - Sec. 8 of Act 127, 2022.	na	15.
16.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip)	na	na	na	based on \$67,638	16.
17.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer pupils	na	na	na	na	17.
18.	<i>minus</i> Estimated costs of new students after census period (per pupil)	na	na	na	na	18.
19.	<i>minus</i> Total tuitions if tutoring ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per pupil)	na	na	na	na	19.
20.	<i>minus</i> Less planning costs for merger of small schools (per pupil)	na	na	na	na	20.
21.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)	na	na	na	na	21.
22.	<i>minus</i> Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	na	na	na	na	22.
23.	Excess spending threshold	threshold = \$19,007	threshold = \$22,204	threshold = \$23,193	threshold = \$15,828	23.
24.	<i>plus</i> Excess Spending per Pupil over threshold (if any)	na	na	na	\$15,828.00	24.
25.	Per pupil figure used for calculating District Equalized Tax Rate	Suspended thru FY23 \$18,534	Suspended thru FY24 \$21,487	Suspended thru FY25 \$12,096	\$13,653.15	25.
26.	District spending adjustment (minimum of 100%)	139.2% based on yield \$13,314	139.1% based on yield \$15,443	122.3% based on \$8,786	159.6% based on \$8,583	26.
<b>Prorating the local tax rate</b>						
27.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$13,653.15 + (\$8,553 / \$1.00)]	\$1.39 based on \$1.00	\$1.39 based on \$1.00	\$1.22 based on \$1.00	\$1.60 based on \$1.00	27.
28.	Tax rate "cent discount" (FY25-FY29) adjusted by statewide adjuster of 72.36%	-	-	-	-	28.
29.	Cent discount adjusted anticipated district equalized homestead tax rate	-	-	-	\$1.60	29.
30.	Percent of Alburgh pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.60)	\$1.39	\$1.39	\$1.22	\$1.60	31.
32.	<b>Common Level of Appraisal (CLA)</b>	95.70%	83.82%	72.11%	88.06%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$1.5963 / 88.06%)	\$1.45 based on \$1.00	\$1.66 based on \$1.00	\$1.70 based on \$1.00	\$1.81 based on \$1.00	33.
34.	Anticipated income cap percent (to be prorated by line 30) [( \$13,653.15 + \$12,260 ) x 2.00%]	2.32% based on 2.00%	2.45% based on 2.00%	2.39% based on 2.00%	2.23% based on 2.00%	34.
35.	Portion of district income cap percent applied by State (100.00% x 2.23%)	-	-	-	-	35.
36.		-	-	-	-	36.
37.		-	-	-	-	37.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

- Using the revised December 1, 2024 Education Fund Outlook FY26 forecast, the FY26 education fund need results in a property yield of \$8,553 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$12,260 for a base income percent of 2.0%, and a non-residential tax rate of \$1.791. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 2.0%.

	FY24 Approved Budget	FY24 PreAudit Actuals	FY25 Approved Budget	FY26 Proposed Budget	Change
<b>1001 General Fund</b>					
<b>1101 Instructional</b>					
1. 1001-101-01-11-5-1101-5-0111	\$47,600	\$74,112	\$77,544	\$80,400	\$2,856
2. 1001-101-11-11-5-1101-5-0111	\$1,130,602	\$201,076	\$430,275	\$240,000	-\$190,275
3. 1001-101-31-11-5-1101-5-0111	\$0	\$367,643	\$268,272	\$378,400	\$110,128
4. 1001-101-51-11-5-1101-5-0111	\$0	\$196,288	\$237,168	\$280,232	\$43,064
5. 1001-101-51-11-5-1101-5-0114	\$0	\$4,320	\$0	\$0	\$0
5. 1001-101-51-11-5-1101-5-0116	\$0	\$3,670	\$5,000	\$5,000	\$0
6. 1001-101-31-11-5-1101-5-0118	\$0	\$118,443	\$0	\$0	\$0
7. 1001-101-51-11-5-1101-5-0118	\$0	\$75,644	\$257,796	\$251,200	-\$6,596
8. 1001-101-01-11-5-1101-5-0121	\$23,225	\$7,856	\$0	\$0	\$0
9. 1001-101-31-11-5-1101-5-0121	\$0	\$76,589	\$578,896	\$764,233	\$185,337
10. 1001-101-01-11-5-1101-5-0121	\$524,940	\$0	\$0	\$0	\$0
11. 1001-101-01-11-5-1101-5-0131	\$3,000	\$0	\$3,000	\$3,000	\$0
12. 1001-101-51-11-5-1101-5-0131	\$50,000	\$70,526	\$60,000	\$60,000	\$0
13. 1001-101-51-11-5-1101-5-0171	\$0	\$18,450	\$0	\$0	\$0
14. 1001-101-01-11-5-1101-5-0211	\$13,796	\$0	\$4,000	\$0	-\$4,000
15. 1001-101-11-11-5-1101-5-0211	\$557,697	\$70,704	\$109,947	\$68,172	-\$41,774
16. 1001-101-31-11-5-1101-5-0211	\$0	\$111,801	\$67,607	\$109,833	\$42,227
17. 1001-101-51-11-5-1101-5-0211	\$0	\$55,485	\$513,843	\$416,655	-\$97,188
18. 1001-101-01-11-5-1101-5-0219	\$2,200	\$0	\$0	\$0	\$0
19. 1001-101-11-11-5-1101-5-0219	\$96,700	\$1,232	\$17,700	\$9,700	-\$8,000
20. 1001-101-31-11-5-1101-5-0219	\$0	\$9,549	\$9,900	\$13,900	\$4,000
21. 1001-101-51-11-5-1101-5-0219	\$0	\$17,348	\$76,600	\$55,800	-\$20,800
22. 1001-101-01-11-5-1101-5-0220	\$5,418	\$6,012	\$6,273	\$6,151	-\$123
23. 1001-101-11-11-5-1101-5-0220	\$126,649	\$14,485	\$34,809	\$18,360	-\$16,449
24. 1001-101-31-11-5-1101-5-0220	\$0	\$42,151	\$21,703	\$28,948	\$7,244
25. 1001-101-51-11-5-1101-5-0220	\$0	\$26,389	\$86,875	\$99,118	\$12,243
22. 1001-101-01-11-5-1101-5-0229	\$0	\$0	\$0	\$354	\$354
23. 1001-101-11-11-5-1101-5-0229	\$0	\$0	\$0	\$1,056	\$1,056
24. 1001-101-31-11-5-1101-5-0229	\$0	\$0	\$0	\$1,665	\$1,665
25. 1001-101-51-11-5-1101-5-0229	\$0	\$0	\$0	\$5,502	\$5,502
99. 1001-101-51-11-5-1101-5-0231	\$0	\$0	\$0	\$14,379	\$14,379
26. 1001-101-01-11-5-1101-5-0232	\$0	\$1,519	\$0	\$1,549	\$1,549
27. 1001-101-11-11-5-1101-5-0232	\$10,963	\$1,551	\$0	\$1,582	\$1,582
28. 1001-101-31-11-5-1101-5-0232	\$0	\$6,449	\$0	\$6,578	\$6,578
29. 1001-101-51-11-5-1101-5-0232	\$0	\$13,061	\$11,578	\$13,323	\$1,745
30. 1001-101-01-11-5-1101-5-0251	\$2,358	\$1,195	\$6,000	\$6,120	\$120
31. 1001-101-11-11-5-1101-5-0251	\$10,000	\$1,575	\$10,000	\$10,200	\$200
32. 1001-101-31-11-5-1101-5-0251	\$0	\$1,500	\$2,000	\$2,040	\$40
33. 1001-101-51-11-5-1101-5-0251	\$0	\$3,724	\$0	\$0	\$0
34. 1001-101-01-11-5-1101-5-0261	\$35	\$108	\$18	\$18	\$0
35. 1001-101-11-11-5-1101-5-0261	\$672	\$215	\$106	\$71	-\$35
36. 1001-101-31-11-5-1101-5-0261	\$0	\$645	\$88	\$106	\$18
37. 1001-101-51-11-5-1101-5-0261	\$0	\$2,043	\$725	\$849	\$124
38. 1001-101-01-11-5-1101-5-0271	\$645	\$576	\$827	\$858	\$30
39. 1001-101-11-11-5-1101-5-0271	\$15,065	\$3,242	\$4,591	\$2,561	-\$2,030
40. 1001-101-31-11-5-1101-5-0271	\$0	\$3,449	\$2,862	\$4,038	\$1,175
41. 1001-101-51-11-5-1101-5-0271	\$0	\$2,409	\$11,505	\$13,341	\$1,836
43. 1001-101-11-11-5-1101-5-0281	\$30,530	\$3,095	\$5,360	\$2,855	-\$2,505
44. 1001-101-31-11-5-1101-5-0281	\$0	\$6,675	\$2,884	\$4,540	\$1,656
45. 1001-101-51-11-5-1101-5-0281	\$0	\$2,620	\$28,262	\$14,077	-\$14,185
46. 1001-101-01-11-5-1101-5-0292	\$126	\$98	\$126	\$126	\$0
47. 1001-101-11-11-5-1101-5-0292	\$2,457	\$305	\$756	\$504	-\$252
48. 1001-101-31-11-5-1101-5-0292	\$0	\$634	\$630	\$756	\$126
49. 1001-101-51-11-5-1101-5-0292	\$0	\$449	\$1,058	\$1,134	\$76
14. 1001-101-01-11-5-1101-5-0295	\$0	\$0	\$0	\$4,000	\$4,000
50. 1001-101-31-11-5-1101-5-0295	\$0	\$8,000	\$0	\$8,000	\$8,000
51. 1001-101-51-11-5-1101-5-0295	\$0	\$0	\$0	\$18,000	\$18,000
52. 1001-101-11-11-5-1101-5-0296	\$8,421	\$339	\$572	\$321	-\$252
53. 1001-101-31-11-5-1101-5-0296	\$0	\$1,786	\$305	\$506	\$200
54. 1001-101-51-11-5-1101-5-0296	\$0	\$865	\$3,328	\$1,753	-\$1,575
56. 1001-101-51-11-5-1101-5-0321	\$10,000	\$0	\$10,000	\$10,000	\$0
57. 1001-101-01-11-5-1101-5-0331	\$600	\$0	\$600	\$600	\$0
58. 1001-101-11-11-5-1101-5-0331	\$5,000	\$6,089	\$5,000	\$5,000	\$0
59. 1001-101-31-11-5-1101-5-0331	\$0	\$0	\$2,000	\$2,000	\$0
60. 1001-101-51-11-5-1101-5-0331	\$0	\$4,912	\$0	\$0	\$0
61. 1001-101-31-11-5-1101-5-0431	\$0	\$293	\$0	\$0	\$0
62. 1001-101-51-11-5-1101-5-0431	\$750	\$0	\$750	\$750	\$0
63. 1001-101-31-11-5-1101-5-0561	\$1,599,551	\$994,920	\$1,434,059	\$1,545,898	\$111,839

	FY24 Approved Budget	FY24 PreAudit Actuals	FY25 Approved Budget	FY26 Proposed Budget	Change	
64. 1001-101-01-11-5-1101-5-0562	Instruct PK -Tuition to Appr Priv Pr	\$7,312	\$0	\$7,312	\$94,241	\$86,929
65. 1001-101-31-11-5-1101-5-0562	Instruct -Tuition to Appr Priv Provi	\$15,938	\$18,150	\$16,732	\$20,491	\$3,759
66. 1001-101-31-11-5-1101-5-0563	Tuition to nonVT Public LEAs	\$185,262	\$172,180	\$150,000	\$232,740	\$82,740
67. 1001-101-31-11-5-1101-5-0564	Instruct-Tuition nonVT Priv LEAs/lr	\$0	\$18,266	\$0	\$0	\$0
70. 1001-101-51-11-5-1101-5-0581	Instruct - Travel	\$3,000	\$5,009	\$6,000	\$6,000	\$0
71. 1001-101-01-11-5-1101-5-0611	Instructional PK - Gen Supplies	\$1,000	\$995	\$2,500	\$2,500	\$0
72. 1001-101-11-11-5-1101-5-0611	Instruct - General Supplies	\$0	\$2,202	\$25,000	\$25,000	\$0
73. 1001-101-31-11-5-1101-5-0611	Instruct - General Supplies	\$0	\$7,614	\$0	\$0	\$0
74. 1001-101-51-11-5-1101-5-0611	Instruct - General Supplies	\$30,000	\$26,752	\$30,000	\$30,000	\$0
76. 1001-101-01-11-5-1101-5-0641	Instructional PK -Books/Periodicals	\$300	\$939	\$300	\$300	\$0
77. 1001-101-11-11-5-1101-5-0641	Instruct - Books/Periodicals	\$0	\$99	\$5,500	\$5,500	\$0
78. 1001-101-51-11-5-1101-5-0641	Instruct - Books and Periodicals	\$7,000	\$3,313	\$3,500	\$3,500	\$0
79. 1001-101-31-11-5-1101-5-0652	Instruct - Manipulative Devices	\$0	\$0	\$5,000	\$5,000	\$0
80. 1001-101-51-11-5-1101-5-0652	Instruct - Manipulative Devices	\$1,200	\$0	\$1,200	\$1,200	\$0
82. 1001-101-01-11-5-1101-5-0733	Instructional PK -Furniture/Fixture	\$0	\$581	\$10,000	\$10,000	\$0
83. 1001-101-11-11-5-1101-5-0733	Instruct -Furniture/Fixtures	\$2,400	\$0	\$3,500	\$3,500	\$0
84. 1001-101-31-11-5-1101-5-0733	Instruct - Furniture and Fixtures	\$500	\$0	\$3,000	\$3,000	\$0
85. 1001-101-51-11-5-1101-5-0733	Instruct - Furniture and Fixtures	\$1,500	\$2,640	\$2,000	\$2,000	\$0
86. 1001-101-51-11-5-1101-5-0734	Instruct - Technology - Related Har	\$15,000	\$1,244	\$21,250	\$23,700	\$2,450
87. 1001-101-11-11-5-1101-5-0735	Instruct - Tech Software	\$0	\$7,687	\$1,000	\$1,000	\$0
88. 1001-101-51-11-5-1101-5-0735	Instruct - Technology Software	\$0	\$0	\$5,000	\$5,000	\$0
94. 1001-101-51-11-5-1101-5-0812	Instruct - Dues & Fees	\$0	\$46	\$0	\$0	\$0
<b>TOTAL 1101 Instructional</b>	<b>\$4,596,912</b>	<b>\$2,911,829</b>	<b>\$4,711,996</b>	<b>\$5,070,781</b>	<b>\$358,785</b>	

#### 1201 Special Education

89. 1001-101-31-22-5-1201-5-0121	Sp Ed PK - Paraeducator	\$0	\$4,080	\$0	\$0	\$0
90. 1001-101-51-22-5-1201-5-0121	Sp Ed - Paraeducator	\$0	\$307,691	\$0	\$0	\$0
91. 1001-101-51-22-5-1201-5-0131	Sp Ed - Substitutes	\$0	\$169	\$0	\$0	\$0
92. 1001-101-51-22-5-1201-5-0151	Sp Ed - BI MidMgmt Salaries	\$0	\$72,450	\$0	\$0	\$0
93. 1001-101-01-22-5-1201-5-0211	Sp Ed PK - Health Insurance	\$0	\$0	\$0	\$0	\$0
94. 1001-101-51-22-5-1201-5-0211	Sp Ed - Health Insurance	\$0	\$145,012	\$0	\$0	\$0
95. 1001-101-51-22-5-1201-5-0219	Sp Ed - HRA	\$0	\$3,432	\$0	\$0	\$0
97. 1001-101-51-22-5-1201-5-0220	Sp Ed - FICA	\$0	\$27,846	\$0	\$0	\$0
99. 1001-101-51-22-5-1201-5-0231	Sp Ed - Retirement	\$0	\$6,919	\$0	\$0	\$0
101. 1001-101-51-22-5-1201-5-0261	Sp Ed - Unemploy Comp	\$0	\$538	\$0	\$0	\$0
103. 1001-101-51-22-5-1201-5-0271	Sp Ed - Workers Comp	\$0	\$1,772	\$0	\$0	\$0
104. 1001-101-51-22-5-1201-5-0281	Sp Ed - Dental	\$0	\$6,161	\$0	\$0	\$0
105. 1001-101-51-22-5-1201-5-0292	Sp Ed - Life	\$0	\$117	\$0	\$0	\$0
106. 1001-101-51-22-5-1201-5-0294	Sp Ed - LTD	\$0	\$183	\$0	\$0	\$0
107. 1001-101-51-22-5-1201-5-0295	Sp Ed - Cash in Lieu	\$0	\$1,000	\$0	\$0	\$0
108. 1001-101-51-22-5-1201-5-0296	Sp Ed - Vision	\$0	\$3,618	\$0	\$0	\$0
109. 1001-101-51-11-5-1201-5-0593	Sp Ed - GISU Assessments	\$418,465	\$418,465	\$849,143	\$368,551	-\$480,592
<b>TOTAL 1201 Special Education</b>	<b>\$418,465</b>	<b>\$999,452</b>	<b>\$849,143</b>	<b>\$368,551</b>	<b>-\$480,592</b>	

#### 1301 Vocational Ed

110. 1001-101-31-11-5-1301-5-0566	Voc Edu -Tuition- Voc sch -State pr	\$95,650	\$67,649	\$65,266	\$102,826	\$37,560
110. 1001-101-31-11-5-1301-5-0567	Voc Edu -Tuition	\$0	\$62,094	\$62,500	\$35,361	-\$27,139
<b>TOTAL 1301 Vocational Ed</b>	<b>\$95,650</b>	<b>\$129,743</b>	<b>\$127,766</b>	<b>\$138,187</b>	<b>\$10,421</b>	

#### 1401 Athletics

111. 1001-101-51-91-5-1401-5-0171	Athletics - Professional Staff	\$14,000	\$2,300	\$14,000	\$14,000	\$0
112. 1001-101-51-91-5-1401-5-0220	Athletics - FICA	\$1,071	\$173	\$1,071	\$1,071	\$0
113. 1001-101-51-91-5-1401-5-0341	Athletics - Other Prof Svcs (Refs)	\$0	\$0	\$500	\$500	\$0
114. 1001-101-51-91-5-1401-5-0611	Athletics - General Supplies	\$0	\$3,807	\$1,200	\$1,200	\$0
<b>TOTAL 1401 Athletics</b>	<b>\$15,071</b>	<b>\$6,280</b>	<b>\$16,771</b>	<b>\$16,771</b>	<b>\$0</b>	

#### 1505 Student Activities

115. 1001-101-51-92-5-1505-5-0171	Student Activities - Prof Staff	\$0	\$750	\$0	\$0	\$0
116. 1001-101-51-92-5-1505-5-0220	Student Activities - FICA	\$0	\$57	\$0	\$0	\$0
117. 1001-101-51-92-5-1505-5-0341	Student Activities - Other Prof Ser	\$0	\$920	\$0	\$0	\$0
118. 1001-101-51-92-5-1505-5-0592	Student Activities - Programs	\$0	\$1,080	\$0	\$0	\$0
119. 1001-101-51-92-5-1505-5-0611	Student Activities - Supplies	\$0	\$2,597	\$3,500	\$3,500	\$0
<b>TOTAL 1505 Student Activities</b>	<b>\$0</b>	<b>\$5,404</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$0</b>	

#### 2110 Social Worker Services

120. 1001-101-51-11-5-2110-5-0171	Social Worker Svcs - Prof Salaries	\$0	\$31,002	\$53,136	\$54,800	\$1,664
121. 1001-101-51-11-5-2110-5-0211	Social Worker Svcs - Health	\$0	\$5,231	\$10,553	\$11,815	\$1,261
122. 1001-101-51-11-5-2110-5-0219	Social Worker Svc - HRA	\$0	\$16	\$1,900	\$1,900	\$0
123. 1001-101-51-11-5-2110-5-0220	Social Worker Svcs - Fica	\$0	\$1,853	\$4,299	\$4,437	\$138
123. 1001-101-51-11-5-2110-5-0229	Social Worker Svcs -VT Child Care	\$0	\$0	\$0	\$255	\$255

	FY24 Approved Budget	FY24 PreAudit Actuals	FY25 Approved Budget	FY26 Proposed Budget	Change
126. 1001-101-51-11-5-2110-5-0232 Social Worker Svc - VSTRS	\$0	\$1,509	\$0	\$1,539	\$1,539
124. 1001-101-51-11-5-2110-5-0261 Social Worker Svc - Unemploy Cor	\$0	\$108	\$18	\$18	\$0
125. 1001-101-51-11-5-2110-5-0271 Social Worker - Workers Comp	\$0	\$223	\$567	\$619	\$52
126. 1001-101-51-11-5-2110-5-0281 Social Worker Svcs - Dental	\$0	\$297	\$504	\$504	\$0
127. 1001-101-51-11-5-2110-5-0292 Social Worker Svcs - Life Ins	\$0	\$71	\$126	\$126	\$0
128. 1001-101-51-11-5-2110-5-0296 Social Worker Svcs - Vision	\$0	\$64	\$53	\$53	\$0
<b>TOTAL 2110 Social Worker Services</b>	<b>\$0</b>	<b>\$40,372</b>	<b>\$71,155</b>	<b>\$76,065</b>	<b>\$4,910</b>
<b>2120 Guidance Services</b>					
129. 1001-101-51-11-5-2120-5-0111 Guidance - Salaries	\$136,440	\$41,440	\$51,624	\$54,800	\$3,176
130. 1001-101-51-11-5-2120-5-0211 Guidance - Health Insurance	\$8,605	\$6,044	\$10,553	\$11,815	\$1,261
131. 1001-101-51-11-5-2120-5-0219 Guidance - HRA	\$1,900	\$1,284	\$1,900	\$1,900	\$0
132. 1001-101-51-11-5-2120-5-0220 Guidance - FICA	\$10,438	\$2,824	\$4,176	\$4,192	\$16
132. 1001-101-51-11-5-2120-5-0229 Guidance - Vt Child Care Tax	\$0	\$0	\$0	\$241	\$241
136. 1001-101-51-11-5-2120-5-0232 Guidance - VSTRS	\$0	\$1,509	\$0	\$1,539	\$1,539
133. 1001-101-51-11-5-2120-5-0251 Guidance - Tuition Reimbursemei	\$3,000	\$2,034	\$3,000	\$3,060	\$60
134. 1001-101-51-11-5-2120-5-0261 Guidance - Unemploy Comp	\$53	\$0	\$18	\$18	\$0
135. 1001-101-51-11-5-2120-5-0271 Guidance - Workers Comp	\$1,242	\$0	\$551	\$585	\$34
136. 1001-101-51-11-5-2120-5-0281 Guidance - Dental	\$697	\$312	\$504	\$504	\$0
137. 1001-101-51-11-5-2120-5-0292 Guidance - Life	\$239	\$78	\$126	\$126	\$0
139. 1001-101-51-11-5-2120-5-0296 Guidance - Vision	\$223	\$80	\$53	\$53	\$0
140. 1001-101-51-11-5-2120-5-0331 Guidance - Employee Training/De	\$1,000	\$0	\$1,000	\$1,000	\$0
141. 1001-101-51-11-5-2120-5-0581 Guidance - Travel	\$100	\$0	\$100	\$100	\$0
142. 1001-101-51-11-5-2120-5-0611 Guidance - General Supplies	\$500	\$294	\$1,000	\$1,000	\$0
143. 1001-101-51-11-5-2120-5-0641 Guidance - Books and Periodicals	\$100	\$234	\$250	\$250	\$0
<b>TOTAL 2120 Guidance Services</b>	<b>\$164,537</b>	<b>\$56,132</b>	<b>\$74,855</b>	<b>\$81,182</b>	<b>\$6,327</b>
<b>2131 Health Services</b>					
144. 1001-101-51-11-5-2131-5-0171 Health Assistant	\$20,807	\$22,466	\$22,471	\$31,776	\$9,305
145. 1001-101-51-11-5-2131-5-0211 Health - Health Insurance	\$7,837	\$14,729	\$17,144	\$23,707	\$6,563
146. 1001-101-51-11-5-2131-5-0219 Health - HRA	\$2,200	\$5,420	\$4,400	\$4,000	-\$400
147. 1001-101-51-11-5-2131-5-0220 Health - FICA	\$1,592	\$1,217	\$1,818	\$2,431	\$613
147. 1001-101-51-11-5-2131-5-0229 Health - Vt Child Care Tax	\$0	\$0	\$0	\$140	\$140
148. 1001-101-51-11-5-2131-5-0231 Health - Retirement	\$416	\$475	\$449	\$636	\$186
149. 1001-101-51-11-5-2131-5-0261 Health - Unemploy Comp	\$18	\$108	\$18	\$18	\$0
150. 1001-101-51-11-5-2131-5-0271 Health - Workers Comp	\$189	\$162	\$240	\$339	\$99
151. 1001-101-51-11-5-2131-5-0281 Health - Dental	\$758	\$938	\$961	\$961	\$0
152. 1001-101-51-11-5-2131-5-0296 Health - Vision	\$322	\$255	\$191	\$191	\$0
153. 1001-101-51-11-5-2131-5-0331 Health - Employee Training/Deve	\$0	\$0	\$150	\$150	\$0
154. 1001-101-51-11-5-2131-5-0581 Health - Travel	\$100	\$0	\$100	\$100	\$0
155. 1001-101-51-11-5-2131-5-0611 Health - General Supplies	\$2,000	\$858	\$1,000	\$1,000	\$0
<b>TOTAL 2131 Health Services</b>	<b>\$36,239</b>	<b>\$46,628</b>	<b>\$48,942</b>	<b>\$65,448</b>	<b>\$16,506</b>
<b>2132 Nurse</b>					
156. 1001-101-51-11-5-2132-5-0593 GISU Assessments - Nurse Exp	\$23,648	\$23,648	\$26,918	\$26,089	-\$829
<b>TOTAL 2132 Nurse</b>	<b>\$23,648</b>	<b>\$23,648</b>	<b>\$26,918</b>	<b>\$26,089</b>	<b>-\$829</b>
<b>2213 Instruct Staff Training</b>					
158. 1001-101-51-11-5-2213-5-0171 Instructional Staff - Prof Salaries	\$0	\$4,635	\$0	\$0	\$0
159. 1001-101-51-11-5-2213-5-0220 Instructional Staff - Fica	\$0	\$485	\$0	\$0	\$0
160. 1001-101-51-11-5-2213-5-0331 Instruct Staff - Employee Training,	\$0	\$1,520	\$0	\$0	\$0
<b>TOTAL 2213 Instruct Staff Training</b>	<b>\$0</b>	<b>\$6,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2220 Library</b>					
161. 1001-101-51-11-5-2220-5-0111 Library - Salaries	\$26,700	\$26,712	\$49,680	\$50,000	\$320
162. 1001-101-51-11-5-2220-5-0211 Library - Health Insurance	\$0	\$0	\$4,000	\$0	-\$4,000
163. 1001-101-51-11-5-2220-5-0220 Library - FICA	\$2,043	\$2,227	\$4,019	\$3,947	-\$72
163. 1001-101-51-11-5-2220-5-0229 Library -VT child Care Tax	\$0	\$0	\$0	\$227	\$227
168. 1001-101-51-11-5-2220-5-0232 Library - VSTRS	\$0	\$1,509	\$0	\$1,539	\$1,539
164. 1001-101-51-11-5-2220-5-0251 Library - Tuition Reimbursement	\$2,358	\$0	\$2,358	\$2,405	\$47
165. 1001-101-51-11-5-2220-5-0261 Library - Unemploy Comp	\$18	\$108	\$18	\$18	\$0
166. 1001-101-51-11-5-2220-5-0271 Library - Workers Comp	\$243	\$208	\$530	\$551	\$20
167. 1001-101-51-11-5-2220-5-0292 Library - Life	\$76	\$70	\$126	\$126	\$0
173. 1001-101-51-11-5-2220-5-0295 Library - Cash in Lieu	\$0	\$2,400	\$0	\$4,000	\$4,000
168. 1001-101-51-11-5-2220-5-0331 Library - Employee Training/Deve	\$500	\$0	\$500	\$500	\$0
169. 1001-101-51-11-5-2220-5-0611 Library - General Supplies	\$400	\$0	\$1,000	\$1,000	\$0
170. 1001-101-51-11-5-2220-5-0641 Library - Books and Periodicals	\$4,500	\$0	\$6,000	\$6,000	\$0
171. 1001-101-51-11-5-2220-5-0734 Library - Techn-related Hardware	\$1,000	\$0	\$1,000	\$1,000	\$0
172. 1001-101-51-11-5-2220-5-0735 Library - Technology Software	\$650	\$0	\$650	\$650	\$0
<b>TOTAL 2220 Library</b>	<b>\$38,488</b>	<b>\$33,234</b>	<b>\$69,881</b>	<b>\$71,963</b>	<b>\$2,082</b>



	FY24 Approved Budget	FY24 PreAudit Actuals	FY25 Approved Budget	FY26 Proposed Budget	Change
<b>2311 Board of Education</b>					
175. 1001-101-51-11-5-2311-5-0161 BOE - Clerical	\$0	\$2,500	\$2,000	\$2,000	\$0
176. 1001-101-51-11-5-2311-5-0192 BOE - BOE Salaries	\$5,000	\$5,000	\$5,000	\$5,000	\$0
177. 1001-101-51-11-5-2311-5-0220 BOE - FICA	\$383	\$574	\$536	\$536	\$0
179. 1001-101-51-11-5-2311-5-0344 BOE - Legal	\$10,000	\$18,642	\$10,000	\$10,000	\$0
180. 1001-101-51-11-5-2311-5-0533 BOE - Postage	\$0	\$0	\$250	\$250	\$0
181. 1001-101-51-11-5-2311-5-0541 BOE - Advertising	\$1,000	\$810	\$1,000	\$1,000	\$0
182. 1001-101-51-11-5-2311-5-0611 BOE - General Supplies	\$500	\$0	\$250	\$250	\$0
183. 1001-101-51-11-5-2311-5-0811 BOE - Dues and Fees-Staff	\$1,400	\$0	\$2,500	\$2,500	\$0
<b>TOTAL 2311 Board of Education</b>	<b>\$18,283</b>	<b>\$27,525</b>	<b>\$21,536</b>	<b>\$21,536</b>	<b>\$0</b>

<b>2313 Board Treasurer</b>					
184. 1001-101-51-11-5-2313-5-0192 BOE Treasurer - BOE Salaries	\$1,500	\$1,885	\$1,500	\$1,500	\$0
185. 1001-101-51-11-5-2313-5-0220 BOE Treasurer - FICA	\$115	\$394	\$115	\$115	\$0
<b>TOTAL 2313 Board Treasurer</b>	<b>\$1,615</b>	<b>\$2,280</b>	<b>\$1,615</b>	<b>\$1,615</b>	<b>\$0</b>

<b>2410 Principal Services</b>					
187. 1001-101-51-11-5-2410-5-0117 Principal - Home School Coordin	\$70,350	\$70,724	\$75,978	\$78,403	\$2,425
188. 1001-101-51-11-5-2410-5-0141 Principal - Salaries	\$110,129	\$98,675	\$105,840	\$112,508	\$6,668
189. 1001-101-51-11-5-2410-5-0161 Principal - Admin Asst/stant	\$91,773	\$98,255	\$101,755	\$116,166	\$14,410
190. 1001-101-51-11-5-2410-5-0211 Principal - Health Insurance	\$73,074	\$61,084	\$54,573	\$45,584	-\$8,989
191. 1001-101-51-11-5-2410-5-0219 Principal - HRA	\$12,900	\$4,293	\$8,500	\$6,000	-\$2,500
192. 1001-101-51-11-5-2410-5-0220 Principal - FICA	\$20,827	\$19,262	\$22,941	\$23,491	\$550
192. 1001-101-51-11-5-2410-5-0229 Principal -VT child Care Tax	\$0	\$0	\$0	\$1,351	\$1,351
193. 1001-101-51-11-5-2410-5-0231 Principal - Retirement	\$3,242	\$3,549	\$3,555	\$3,891	\$337
198. 1001-101-51-11-5-2410-5-0232 Principal - VSTRS	\$0	\$1,509	\$0	\$1,539	\$1,539
199. 1001-101-51-11-5-2410-5-0251 Principal - Tuition Reimbursement	\$0	\$16,367	\$0	\$0	\$0
194. 1001-101-51-11-5-2410-5-0261 Principal - Unemploy Comp	\$71	\$430	\$71	\$71	\$0
195. 1001-101-51-11-5-2410-5-0271 Principal - Workers Comp	\$2,478	\$2,027	\$3,026	\$3,277	\$251
196. 1001-101-51-11-5-2410-5-0281 Principal - Dental	\$4,274	\$3,066	\$2,606	\$2,363	-\$243
197. 1001-101-51-11-5-2410-5-0291 Principal - Other Employee Benef	\$2,500	\$0	\$2,500	\$2,500	\$0
198. 1001-101-51-11-5-2410-5-0292 Principal - Life	\$504	\$468	\$504	\$504	\$0
199. 1001-101-51-11-5-2410-5-0294 Principal - LTD	\$815	\$684	\$805	\$684	-\$121
199. 1001-101-51-11-5-2410-5-02xx Principal - cash in lieu	\$0	\$0	\$0	\$5,000	\$5,000
200. 1001-101-51-11-5-2410-5-0296 Principal - Vision	\$0	\$663	\$359	\$268	-\$91
208. 1001-101-51-11-5-2410-5-0341 Principal - Other Prof Svcs	\$0	\$170	\$0	\$0	\$0
202. 1001-101-51-11-5-2410-5-0533 Principal - Postage	\$2,500	\$2,408	\$3,000	\$3,000	\$0
203. 1001-101-51-11-5-2410-5-0534 Principal - Telephone	\$1,500	\$1,323	\$1,500	\$1,500	\$0
204. 1001-101-51-11-5-2410-5-0541 Principal- Advertising	\$0	\$0	\$500	\$500	\$0
205. 1001-101-51-11-5-2410-5-0581 Principal - Travel	\$750	\$34	\$0	\$0	\$0
206. 1001-101-51-11-5-2410-5-0611 Principal - General Supplies	\$5,000	\$18,682	\$5,000	\$5,000	\$0
207. 1001-101-51-11-5-2410-5-0641 Principal - Books and Periodicals	\$300	\$347	\$300	\$300	\$0
208. 1001-101-51-11-5-2410-5-0733 Principal - Furniture and Fixtures	\$700	\$5,662	\$300	\$300	\$0
209. 1001-101-51-11-5-2410-5-0734 Principal - Techn-related Hardwar	\$0	\$836	\$500	\$500	\$0
210. 1001-101-51-11-5-2410-5-0735 Principal - Technology Software	\$650	\$460	\$650	\$650	\$0
211. 1001-101-51-11-5-2410-5-0811 Principal - Dues and Fees -Staff	\$2,000	\$1,151	\$2,000	\$2,000	\$0
<b>TOTAL 2410 Principal Services</b>	<b>\$406,337</b>	<b>\$412,127</b>	<b>\$396,762</b>	<b>\$417,350</b>	<b>\$20,587</b>

<b>2510 Fiscal Services</b>					
212. 1001-101-51-11-5-2510-5-0835 Fiscal Svc - Interest on ST Debt	\$0	\$7,502	\$54,000	\$54,000	\$0
<b>TOTAL 2510 Fiscal Services</b>	<b>\$0</b>	<b>\$7,502</b>	<b>\$54,000</b>	<b>\$54,000</b>	<b>\$0</b>

<b>2591 GISU Assessment</b>					
213. 1001-101-51-11-5-2591-5-0593 GISU Assessment - Regular	\$512,339	\$512,339	\$702,075	\$769,919	\$67,844
<b>TOTAL 2591 GISU Assessment</b>	<b>\$512,339</b>	<b>\$512,339</b>	<b>\$702,075</b>	<b>\$769,919</b>	<b>\$67,844</b>

<b>2610 Buildings Operation</b>					
214. 1001-101-51-11-5-2610-5-0151 Building Ops- Supervisor Salaries	\$0	\$52,500	\$56,700	\$65,000	\$8,300
215. 1001-101-51-11-5-2610-5-0171 Buildings Op - Salaries	\$135,700	\$55,946	\$88,620	\$112,778	\$24,158
216. 1001-101-51-11-5-2610-5-0211 Buildings Op - Health Insurance	\$43,280	\$15,156	\$19,642	\$18,266	-\$1,375
217. 1001-101-51-11-5-2610-5-0219 Buildings Op - HRA	\$8,800	\$3,898	\$8,800	\$4,000	-\$4,800
218. 1001-101-51-11-5-2610-5-0220 Buildings Op - FICA	\$10,381	\$8,115	\$11,756	\$13,600	\$1,844
218. 1001-101-51-11-5-2610-5-0229 Buildings Op - Vt ChildCare Tax	\$0	\$0	\$0	\$782	\$782
219. 1001-101-51-11-5-2610-5-0231 Buildings Op - Retirement	\$2,714	\$2,260	\$2,906	\$3,556	\$649
220. 1001-101-51-11-5-2610-5-0261 Buildings Op - Unemploy Comp	\$53	\$323	\$53	\$53	\$0
221. 1001-101-51-11-5-2610-5-0271 Buildings Op - Workers Comp	\$1,235	\$7,902	\$1,551	\$1,897	\$346
222. 1001-101-51-11-5-2610-5-0281 Buildings Op - Dental	\$1,925	\$1,232	\$961	\$891	-\$70
230. 1001-101-51-11-5-2610-5-0292 Buildings Op - Life	\$0	\$254	\$0	\$0	\$0
231. 1001-101-51-11-5-2610-5-0294 Building Ops - LTD	\$0	\$370	\$0	\$370	\$370

	FY24 Approved Budget	FY24 PreAudit Actuals	FY25 Approved Budget	FY26 Proposed Budget	Change
223. 1001-101-51-11-5-2610-5-0295 Building Op - Cash in Lieu	\$0	\$0	\$0	\$2,000	\$2,000
224. 1001-101-51-11-5-2610-5-0296 Buildings Op - Vision	\$590	\$281	\$107	\$91	-\$16
225. 1001-101-51-11-5-2610-5-0412 Buildings Op - Water	\$8,000	\$8,800	\$10,000	\$10,300	\$300
226. 1001-101-51-11-5-2610-5-0424 Buildings Op - Landscaping	\$4,250	\$2,790	\$0	\$0	\$0
227. 1001-101-51-11-5-2610-5-0425 Buildings Op - Trash & Recycling	\$6,800	\$7,633	\$7,500	\$7,725	\$225
228. 1001-101-51-11-5-2610-5-0426 Building Ops- Contract Services	\$4,500	\$50	\$4,500	\$4,500	\$0
229. 1001-101-51-11-5-2610-5-0431 Buildings Op - Non-Tech Related F	\$50,000	\$29,947	\$15,000	\$15,000	\$0
239. 1001-101-51-11-5-2610-5-0452 Building Ops - Grounds Repairs	\$0	\$360	\$0	\$0	\$0
230. 1001-101-51-11-5-2610-5-0453 Building Ops - Building Repairs	\$0	\$17,569	\$4,000	\$4,000	\$0
232. 1001-101-51-11-5-2610-5-0490 Buildings Op - Other Purch Proper	\$0	\$735	\$0	\$0	\$0
233. 1001-101-51-11-5-2610-5-0581 Buildings Op - Travel	\$300	\$305	\$500	\$500	\$0
234. 1001-101-51-11-5-2610-5-0611 Buildings Op - General Supplies	\$20,000	\$30,042	\$30,000	\$30,000	\$0
235. 1001-101-51-11-5-2610-5-0622 Buildings Op - Electricity	\$27,500	\$31,905	\$27,500	\$28,325	\$825
236. 1001-101-51-11-5-2610-5-0623 Buildings Op - Bottled Gas	\$45,000	\$15,758	\$45,000	\$46,350	\$1,350
237. 1001-101-51-11-5-2610-5-0628 Buildings Op - Solar Energy	\$20,000	\$15,493	\$20,000	\$20,600	\$600
<b>TOTAL 2610 Buildings Operation</b>	<b>\$391,028</b>	<b>\$309,624</b>	<b>\$355,097</b>	<b>\$390,584</b>	<b>\$35,488</b>
<b>2620 Buildings Maintenance</b>					
238. 1001-101-51-11-5-2620-5-0431 Building- Non-Tech Related Rep &	\$0	\$80,371	\$0	\$0	\$0
239. 1001-101-51-11-5-2620-5-0722 Building Ops- Plant Improvement:	\$0	\$6,978	\$0	\$0	\$0
240. 1001-101-51-11-5-2620-5-0731 Buildings Maint - Machinery	\$1,000	\$0	\$1,000	\$1,000	\$0
241. 1001-101-51-11-5-2620-5-0733 Buildings Maint - Furn/Fixtures	\$0	\$27,078	\$3,000	\$3,000	\$0
<b>TOTAL 2620 Buildings Maintenance</b>	<b>\$1,000</b>	<b>\$114,426</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>
<b>2630 Care &amp; Upkeep of Grounds</b>					
242. 1001-101-51-11-5-2630-5-0424 Landscaping, Lawn & Field Care	\$0	\$5,689	\$39,250	\$39,250	\$0
<b>TOTAL 2630 Care &amp; Upkeep of Grounds</b>	<b>\$0</b>	<b>\$5,689</b>	<b>\$39,250</b>	<b>\$39,250</b>	<b>\$0</b>
<b>2660 Security</b>					
243. 1001-101-51-11-5-2660-5-0355 Security - Technology Sevice Cont	\$0	\$15,100	\$11,000	\$11,000	\$0
244. 1001-101-51-11-5-2660-5-0611 Security- Supplies	\$0	\$350	\$1,500	\$1,500	\$0
<b>TOTAL 2660 Security/Safety</b>	<b>\$0</b>	<b>\$15,450</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$0</b>
<b>2711 Resident Students</b>					
245. 1001-101-51-11-5-2711-5-0593 Bus Service from SU- Assessment:	\$209,113	\$209,113	\$129,068	\$154,445	\$25,377
<b>TOTAL 2711 Resident Students</b>	<b>\$209,113</b>	<b>\$209,113</b>	<b>\$129,068</b>	<b>\$154,445</b>	<b>\$25,377</b>
<b>2715 Field Trips - Ed Related</b>					
246. 1001-101-01-14-5-2715-5-0812 Field Trips - PK Dues & Fees	\$0	\$0	\$1,000	\$1,000	\$0
247. 1001-101-51-11-5-2715-5-0812 Field Trips - Fees	\$7,000	\$1,345	\$7,000	\$7,000	\$0
248. 1001-101-51-14-5-2715-5-0812 Summer School- Field Trips (Educ)	\$300	\$0	\$0	\$0	\$0
<b>TOTAL 2715 Field Trips - Ed Related</b>	<b>\$7,300</b>	<b>\$1,345</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>
<b>2716 Extra/Co-Curricular</b>					
249. 1001-101-51-14-5-2716-5-0171 Afterschool - Professional Staff	\$7,500	\$0	\$0	\$0	\$0
250. 1001-101-51-14-5-2716-5-0220 Afterschool - FICA	\$574	\$0	\$0	\$0	\$0
251. 1001-101-51-91-5-2716-5-0519 Afterschool Athletics - Bus	\$20,000	\$0	\$0	\$0	\$0
252. 1001-101-51-14-5-2716-5-0592 Afterschool - Programs	\$5,000	\$500	\$0	\$0	\$0
253. 1001-101-51-14-5-2716-5-0611 Afterschool - Supplies	\$3,500	\$0	\$0	\$0	\$0
<b>TOTAL 2716 Extra/Co-Curricular</b>	<b>\$36,574</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2902 Other Support Svcs - Summer Camp</b>					
254. 1001-101-51-14-5-2902-5-0171 Summer School - Prof Staff	\$15,000	\$3,673	\$9,500	\$9,500	\$0
255. 1001-101-51-14-5-2902-5-0220 Summer School - Fica	\$1,148	\$281	\$500	\$500	\$0
257. 1001-101-51-14-5-2902-5-0611 Summer School - Supplies	\$500	\$147	\$0	\$0	\$0
<b>TOTAL 2902 Other Support Svcs - Summer Camp</b>	<b>\$16,648</b>	<b>\$4,100</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>
<b>3100 Food Service</b>					
258. 1001-101-51-15-5-3100-5-0912 Food Svcs - Transfer to Food Serv	\$0	\$0	\$400,000	\$44,000	-\$356,000
<b>TOTAL 3100 Food Service</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$44,000</b>	<b>-\$356,000</b>
<b>4700 Building Improvements</b>					
261. 1001-101-51-11-5-4700-5-0722 Building Improvement	\$220,000	\$54,854	\$215,316	\$75,000	-\$140,316
<b>TOTAL 4700 Building Improvements</b>	<b>\$220,000</b>	<b>\$54,854</b>	<b>\$215,316</b>	<b>\$75,000</b>	<b>-\$140,316</b>
<b>GISU Special Assessment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,685</b>	<b>\$139,587</b>	<b>-\$45,098</b>
<b>TOTAL 1001 General Fund</b>	<b>\$7,209,247</b>	<b>\$5,936,237</b>	<b>\$8,534,829</b>	<b>\$8,060,323</b>	<b>-\$474,506</b>

**General Fund Revenue - with Fund Balance Application**

**1001 General Fund**

	FY24 Approved Budget	FY24 Pre-audit actuals	Adopted FY25 Budget	FY26 Proposed Budget	Change
1. 1001-101-31-11-5-0000-4-1302 Instruct - TUITION PUB VT LEAS	\$0	\$0	\$17,261	\$0	-\$17,261
2. 1001-101-31-11-7-0000-4-3114 Rev - Tech Ctr On Behalf Payments	\$0	\$67,649	\$65,266	\$0	-\$65,266
3. 1001-101-31-11-7-0000-4-3115 Instruct - REIMB UNENRLLD RES AT VC	\$0	\$0	\$0	\$0	\$0
5. 1001-101-51-11-5-0000-4-1510 Rev - INVEST INTEREST EARNED	\$1,000	\$34,034	\$12,000	\$12,000	\$0
6. 1001-101-51-11-5-0000-4-1990 Rev - MISC OTHER LOCAL REVENUE	\$0	\$1,832	\$0	\$0	\$0
9. 1001-101-51-21-3-0000-4-3202 Revenue - SPED REIMB Intensive	\$0	\$11,934	\$0	\$0	\$0
Projected Fund Balance Available for Application	\$325,000	\$0	\$1,843,116	\$800,000	-\$1,043,116
<b>TOTAL 1001 General Fund</b>	<b>\$326,000</b>	<b>\$115,449</b>	<b>\$1,937,643</b>	<b>\$812,000</b>	<b>-\$1,125,643</b>

**General Fund Revenue - without Fund Balance Application**

**1001 General Fund**

	FY24 Approved Budget	FY24 Pre-audit actuals	Adopted FY25 Budget	FY26 Proposed Budget	Change
1. 1001-101-31-11-5-0000-4-1302 Instruct - TUITION PUB VT LEAS	\$0	\$0	\$17,261	\$0	-\$17,261
2. 1001-101-31-11-7-0000-4-3114 Rev - Tech Ctr On Behalf Payments	\$0	\$67,649	\$65,266	\$0	-\$65,266
3. 1001-101-31-11-7-0000-4-3115 Instruct - REIMB UNENRLLD RES AT VC	\$0	\$0	\$0	\$0	\$0
5. 1001-101-51-11-5-0000-4-1510 Rev - INVEST INTEREST EARNED	\$1,000	\$34,034	\$12,000	\$12,000	\$0
6. 1001-101-51-11-5-0000-4-1990 Rev - MISC OTHER LOCAL REVENUE	\$0	\$1,832	\$0	\$0	\$0
9. 1001-101-51-21-3-0000-4-3202 Revenue - SPED REIMB Intensive	\$0	\$11,934	\$0	\$0	\$0
Projected Fund Balance Available for Application	\$325,000	\$0	\$1,843,116	\$0	-\$1,843,116
<b>TOTAL 1001 General Fund</b>	<b>\$326,000</b>	<b>\$115,449</b>	<b>\$1,937,643</b>	<b>\$12,000</b>	<b>-\$1,925,643</b>

	FY24 Adopted Budget	FY24 PreAudit Actuals	FY25 Adopted Budget	FY26 Proposed Budget	Difference
<b>1001 General Fund</b>					
1101 Direct Instruction	\$4,596,912	\$2,911,829	\$4,711,996	\$5,070,781	\$358,785
1201 Special Education	\$418,465	\$999,452	\$849,143	\$368,551	(\$480,592)
1301 Vocational Education	\$95,650	\$129,743	\$127,766	\$138,187	\$10,421
1401 Athletics	\$15,071	\$6,280	\$16,771	\$16,771	\$0
1505 Student Activities	\$0	\$5,404	\$3,500	\$3,500	\$0
2110 Social Worker Services	\$0	\$40,372	\$71,155	\$76,065	\$4,910
2120 Guidance Services	\$164,537	\$56,132	\$74,855	\$81,182	\$6,327
2131 Health Services	\$36,239	\$46,628	\$48,942	\$65,448	\$16,506
2132 Nurse	\$23,648	\$23,648	\$26,918	\$26,089	(\$829)
2213 Instruct Staff Training	\$0	\$6,640	\$0	\$0	\$0
2220 Library/Media Services	\$38,488	\$33,234	\$69,881	\$71,963	\$2,082
2311 Board Of Education	\$18,283	\$27,525	\$21,536	\$21,536	\$0
2313 BOE - Treasurer	\$1,615	\$2,280	\$1,615	\$1,615	\$0
2410 Office of the Principal	\$406,337	\$412,127	\$396,762	\$417,350	\$20,587
2510 Fiscal Services	\$0	\$7,502	\$54,000	\$54,000	\$0
2591 GISU Assessment	\$512,339	\$512,339	\$702,075	\$769,919	\$67,844
2610 Operation of Buildings	\$391,028	\$309,624	\$355,097	\$390,584	\$35,488
2620 Maintenance of Buildings	\$1,000	\$114,426	\$4,000	\$4,000	\$0
2630 Care & Upkeep of Grounds	\$0	\$5,689	\$39,250	\$39,250	\$0
2660 / 2670 Security, Safety	\$0	\$15,450	\$12,500	\$12,500	\$0
2711 Resident Students Transportation	\$209,113	\$209,113	\$129,068	\$154,445	\$25,377
2715 Field Trips - Ed Related Transportation	\$7,300	\$1,345	\$8,000	\$8,000	\$0
2716 Extra/Co-Curricular Transportation	\$36,574	\$500	\$0	\$0	\$0
2902 Other Support Svcs - Summer Camp	\$16,648	\$4,100	\$10,000	\$10,000	\$0
3100 Food Service Subsidy	\$0	\$0	\$400,000	\$44,000	(\$356,000)
4700 Building Improvements	\$220,000	\$54,854	\$215,316	\$75,000	(\$140,316)
GISU Special assessment	\$0	\$0	\$184,685	\$139,587	(\$45,098)
<b>Totals</b>	<b>\$7,209,247</b>	<b>\$5,936,237</b>	<b>\$8,534,829</b>	<b>\$8,060,323</b>	<b>(\$474,506)</b>

employee	position	FTE	FY 25
			Salary/Hourly Rate
<b>Salaried Staff Positions</b>			
Arnold, Lisa	Intermediate Literacy Interventionist - Title I SWP	1.0 FTE	\$43,000.00
Aubin, Shanna	Art teacher	1.0 FTE	\$61,300.00
Baker, Rick	Building Maintenance Supervisor	1.0 FTE	\$55,125.00
Barrett, Shelley	Middle ELA	1.0 FTE	\$64,100.00
Bushey, Erik	Home School Coord	1.0 FTE	\$73,867.50
Cheney, Lynn	Math interventionis	1.0 FTE	\$47,800
Classen, Chris	Middle School Math Teacher	1.0 FTE	\$60,326.20
Coffman, Seth	Middle school social studies	1.0 FTE	\$43,000.00
Crawford, Landon	Middle ELA	1.0 FTE	\$47,800.00
Deller, Tara	pre-k teacher	1.0 FTE	\$71,800.00
Flax, Jeremy	K-8 Math Interventionist - Title 1 SWP	1.0 FTE	\$74,800.00
Francis, Sam	Music	1.0 FTE	\$50,500
Herz, Kenneth	Intermediate teacher	1.0 FTE	\$80,800.00
Ladd, Staci	kindergarten	1.0 FTE	\$50,500.00
Letourneau, Kaitlin	Guidance	1.0 FTE	\$47,800.00
Martin, Lincoln	Math interventionist	1.0 FTE	\$58,100.00
Maylor, Marlon	Principal	1.0 FTE	\$106,000.00
McMurray, Mhari	Elementary	1.0 FTE	\$43,000
Mello, Meghan	Intermediate	1.0 FTE	\$44,500.00
Merkle, Li	World Languages	.5 FTE	\$23,900
Moegelin, Stephanie	Behaviorial Specialist	1.0 FTE	\$76,072.50
Mora, Shirley	School social worker	1.0 FTE	\$49,200.00
Murphy, Nicole	Primary teacher	1.0 FTE	\$43,000
Newhard, Lisa	PE	1.0 FTE	\$73,400.00
open position	EST Position	1.0 FTE	
Ovitt, Mallory	Primary teacher	1.0 FTE	\$70,400.00
Rembert, Jonas	Literacy Interventionist	1.0 FTE	\$47,800
Ruch, Scott	Middle school Science	1.0 FTE	\$49,000.00
Savage, Wendy	Exec. Asst. to Principal	1.0 FTE	\$64,575.00
Spear, Tammy	Literacy Interventionist	1.0 FTE	\$71,900.00
Willems, Mary	Librarian	1.0 FTE	\$43,000

<b>employee</b>	<b>position</b>	<b>FTE</b>	<b>FY 25</b>
<b>Hourly Staff Members</b>			
Blair, Trudy	Paraprofessional	1.0 FTE	\$23.40
Bourgeois, Laura	Paraprofessional	1.0 FTE	\$26.05
Churchill, Jason	Paraprofessional	1.0 FTE	\$20.65
Darby, Charity	Certified Food Service Manager	1.0 FTE	\$26.05
English, Shannon	Admin Assistant	1.0 FTE	\$25.50
Fitzgerald, Kim	Health Assistant	.8 FTE	\$24.95
Garrett, Doreen	Paraprofessional	1.0 FTE	\$25.70
Kane, Katie	Paraprofessional	1.0 FTE	\$26.25
Knight, Desiree	Paraprofessional	1.0 FTE	\$20.10
Lambert, Martha	Paraprofessional	1.0 FTE	\$26.05
Marks, Deisrae	Behaviorial Interv.	1.0 FTE	\$28.45
Martin, Rebecca	Paraprofessional	1.0 FTE	\$20.10
McMillan, Jenna	Paraprofessional	1.0 FTE	\$20.65
Mills, Renee	Paraprofessional	1.0 FTE	\$22.85
Open	Custodian	1.0 FTE	
Open	Behaviorial Interv.	1.0 FTE	
Patnode, Kayla	Paraprofessional	1.0 FTE	\$25.55
Perez, Barbie	Paraprofessional	1.0 FTE	\$23.95
Peters, Vikki	Paraprofessional	1.0 FTE	\$22.85
Prefontaine, Angela	Behaviorial Interv.	1.0 FTE	\$26.05
Santor, Jennifer	Food service professional	1.0 FTE	\$19.10
Taylor, Kristy	Paraprofessional	1.0 FTE	\$26.05
Waters, Hannah	Paraprofessional	1.0 FTE	\$21.70
White, Robert	Custodian	1.0 FTE	\$25.55
Ryan, Marie	Food Service Agent	.5 FTE	\$21.25

# **Alburgh Historical Society**

Greetings from the Alburgh Historical Society! We hope you had a chance to visit the museum or attend one of our free presentations in 2024. Our museum exhibit this summer focused on hats. What does a hat tell us about the person who wore it? Perhaps it gives insight into the work done by the person, life experiences, or economic status.

The Society was very fortunate to be gifted part of the miniature railroad collection of our late, great Armand Premo. Armand crafted scale models after actual Alburgh buildings in the village during the RR era. The task of cleaning, displaying, and interpreting of these models (H-O scale) will be a significant project going forward.

We were also gifted a great ledger from Alburgh Springs. We hope to have a program in 2025 featuring this ledger and some of the other wonderful diaries and journals from the late 1800s that we have in the AHS collection.

The Alburgh Historical Society sponsored or co-sponsored four programs in 2024, with presentations on the War of 1812, the Civil War, World War I, and a special international program about American Patriots involved in the lower and Upper Canada Rebellions. Did you know that an Alburgh man, Benjamin Mott, was transported on a prison ship to Australia for his participation in the Canadian Papineau Rebellion/Patriot's War?

We are always interested in items that help illuminate our town's past. For 2025 we are especially interested in ephemera related to Alburgh's schools or farming heritage. Do you have pictures of local students from the past, or perhaps a picture, ledger, or diary from a family farm that you would be willing to share?

We hope to see you at a program or at the Museum in 2025! Watch the *Islander* or our Facebook page for upcoming events or call Jennifer Theoret at 802-796-3383 or Sue Lynch at 802-922-2028.

## **Alburgh Historical Society Officers and Trustees**

President: Jennifer L. Theoret

Trustees: Connie Boutin, Garland Poquette, Rob Clark, Cathy Tatro, Peg Theoret, John Goodrich, Justin Bedell

Vice-President: Rob Clark

Curator, Acting Secretary: Sue Lynch

Treasurer: John Goodrich

# 2024

## Alburgh Public Library



- The library has 736 card holding members.
- 4,989 items were borrowed from the library in 2024!
- 10,615 visits were made to the library this year!
- 231 programs were held and a total of 2,423 patrons of all ages participated!

### Library Services

Library Cards  
Books  
DVDs  
Audio books  
E-Books  
Digital audio books  
Movie streaming channel  
Children's Area (Inside and Out)  
Snow shoe loans  
Adult bicycles loans  
Admission passes to local attractions  
24/7 Wi-Fi (Inside and Out)  
Computer access  
Printer access  
Programs for all ages!

***Always Free!***



For additional details on the services provided by the library, please visit our website at [alburghlibrary.com](http://alburghlibrary.com)!

#### Library Trustees:

- Cheryl Dunn
- Lorraine Bruso
- Loretta Knight
- Rachael McFadden
- Jennifer Paro
- Renee Patterson
- Sandy Rosa

Library Director: Gina Lewis  
Children's Librarian: Kathleen Aines,  
Librarian's Assistant: Linda Libby





January 2025

A non-profit organization, engaged in building a 62-child care facility on Missile Base Road behind the welcome center, Alburgh Family Clubhouse, Inc. (AFC), is excited to have shifted from the planning and compliance phase to the groundbreaking and construction phase, with a projected occupancy date later this year. AFC already has title to the land, with permitting in place.

Managed by dedicated volunteers with assistance from a childcare project consultant, an owner's representative, an architect, a construction manager, as well as a pro bono attorney and CPA, *none of your property tax dollars have been used for this project.* Fundraising efforts include federal, state, and private grants, privately donated funds, stocks, and other financial vehicles; bottle and can redemption, collected at the town landfill and behind the town offices; bake sales, specifically at the Totality Festival and at Oktoberfest; and our latest project: engraved brick sales to memorialize you, your loved one, or a cause.

AFC is partnering with Northwestern Counseling & Support Services (NCSS) to provide more local social services. Along with high-quality early learning, AFC will provide *competitive employment and benefits for 15 people* in a state-of-the-art facility, a model for future child care centers throughout the state — an accomplishment of which Alburgh can be very proud.

**Alburgh Family Clubhouse, Inc.**

Gina Lewis, President, Loretta Knight, Vice President, Martin Giuffre, Secretary, Terry Tatro, Treasurer, Alex McCracken, Selectboard Liaison, Lisa McCrillis, Leslie Ward, James Wyman, Virginia Holiman, Directors

[Alburghfamilyclubhouse.com](http://Alburghfamilyclubhouse.com)



## Island Arts 2024 Report to Our County Residents

Island Arts serves and resides in Grand Isle County. We encourage the arts and creativity, providing music, dance, theater, classes, and fine arts right here in our towns. GIC students benefit from the Island Arts “ArtsBoost” program.

In 2024, Island Arts:



- Underwrote the Grand Isle County Music Festival and funded instrument rentals so every child could try instruments to play in band.
- Offered financial support to help youth study music, dance, and art.
- Awarded an arts scholarship of \$2,000 to a Grand Isle County resident.
- Offered a film-making workshop for youth, in partnership with LCATV.

Offered a **Summer Series of 17 events for everyone**. These events:

- **Were always free for age 22 and younger. 5 concerts and 3 other events were free for everybody.**



- Presented local & internationally renowned musicians.
- Offered something for everyone to enjoy— barn dance, contemporary pop, jazz, African drumming & dance, brass band, bluegrass, classical, choral, youth Broadway-opera, star-gazing, and book sales by donation.
- Many events were outside with picnic. Everyone could move freely to the music. Some were inside the beautiful Island Arts Center barn with intimate seating and a concert



grand piano. Some featured cabaret-style tables for a casual, fun vibe.

- **Free classes were offered from spring into fall** in Tai-Chi/ Qigong, Yoga, and Folk Dance. Other classes included Bird-watching, Singing, Cardmaking, and Meditation.

Island Arts also provided:

- A free **Art Gallery** in South Hero’s Community Bank.
- Two **Book Sales By Donation**—over 5,000 books free by donation.
- Children’s books donated to local libraries.
- **Farm Bureau partnership**, working to aid GIC’s 4-H program.
- Ad income to the *Islander* and an advertising outlet for local businesses.



Island Arts is your own not-for-profit organization, staffed entirely by local volunteers. Thank you for supporting our small appropriation, unchanged in 5 years. Your support helps Island Arts to continue to present and foster the arts here in our County.

Island Arts, PO Box 108, 1127 US Rt 2, North Hero 05474 | [islandarts.org](http://islandarts.org) | [info@islandarts.org](mailto:info@islandarts.org) | 802.372.8889  
Champlain Celebration of the Arts, Inc., DBA Island Arts. Incorporated as a non-profit in 1988. EIN # 03-0313918

# The Islands in the Sun Senior Center

## 57 South Main Street Alburgh, Vermont



Dear Folks and Friends of Islands in the Sun Senior Center,

Oh, what a year we had!!! And we had so many fun outings and times!!! Thank you 2024! And with our newsy letter we are reaching so many friends in the area!

As you all know we are a pretty active Senior Center. We have Living Strong Strength Training Classes twice a week, and Tuesday afternoon we have a Craft Clinic focusing on making Teddy Bears, but ideas are churning. Summer Ping Pong, and our back parking lot turns into a Pickle Ball Parking Lot, many times a week during the warm months, with the newly added Pickle Ball Court in The Terry Tatro Bicentennial Park behind the Senior Center. As it turns out, although we are seniors, we aren't as old as some of you think!!!

Wednesday Night Bingo can be a wild evening full of laughter, good friends and good food. And many people were very upset when we decided to take a winter break, in 2024, but we decided to keep Bingo going through the winter of 2025, and take a break in March, to schedule some upkeep and repairs. Winter is long here in the North County. We were met with rounds of cheering!

We were so fortunate last year between the grant to fix the back part of the structure and ARPA money, bestowed on us to put in new carpets throughout. We were even able to contract for new interior paint in both big rooms and we fixed the tiles in the kitchen. A really great spruce up has been enjoyed by many.

We fed so many people this past year! Between Age Well's Grab n Go Tuesday Bagged lunches, The St Amadeus Saturday Food Shelf, The Christmas Basket Project for Alburgh and Isle LaMotte, our Monthly Evening Dinners, The Wednesday Bingo Snack Bar,

Our Famous \$5.00 Luncheons, Our Suppers in the Park with Music, many tummies were quite satisfied.

We have a Free Foot Clinic for seniors, thanks to a generous grant originating from Age Well in 2024, inspiring us to apply for a grant from C.I.D.E.R. for 2025. We are able to offer W.I.C. a space to meet clients in the area every few months.

We had a wonderful Senior Christmas Luncheon we offered for free to seniors, and a Celebration of Members Free Cookout in August.

Valentine Roses and cards were delivered to about 100 people in Alburgh and Isle LaMotte in 2024, with The Cupid Project. And plans are the same for 2025.

Don't you just love Alburgh? We have so many opportunities to laugh and a good time! And so many people believe Alburgh is in the middle of nowhere with nothing going on! Let's start making some great plans for 2025 and keep in mind anyone can have a good time at The Center. Membership is not required!!! But it sure feels good to be a small part of a good thing.

There is much to be said about volunteering, and our group is a volunteer-based group. As we create tasty home cooked meals to offer at a low price for friends and neighbors to enjoy, we are taking a little time to assist others. This act works great for both sides and warmth and happiness follows both imprints.

Adios friends and neighbors, we will see you at The Center!

~Islands in the Sun Senior Center Newsy Letter



**GRAND ISLE COUNTY SHERIFF'S DEPARTMENT**

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482  
 Fax: 802-372-5771

I respectfully submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2024. Our goal is to improve the quality of life for the residents and guests of Grand Isle County by providing community service while upholding the laws of the State of Vermont and the statutory responsibilities of the Office of Sheriff. We make every effort to build upon the trust and support the residents of Grand Isle County have placed upon us by building sincere networks in our community while offering high-quality, cost-effective law enforcement services.

In Fiscal Year 2024, the Sheriff's Department responded to 1368 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each group by fiscal year.

FY24	FY23	FY22	FY21	FY20	INCIDENT CATEGORIES
37%	32%	32%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
29%	37%	35%	34%	30%	Suspicious Activity, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants, Public Speaking
10%	8%	12%	12%	14%	Citizen Dispute, Trespassing, Threatening, Noise Disturbance, Animal Problem, Firework Complaints
10%	7%	8%	8%	9%	Alcohol, Crashes, DUI, Drugs, C&N, Traffic Hazard, Driving License Suspended
8%	9%	7%	6%	9%	Assaults, Domestic Disputes, Sex Offenses, Restraining Order Violations, Juvenile Problems, Disorderly Conduct, Stalking
2%	3%	3%	4%	3%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks
2%	2%	2%	2%	2%	911 Hang-ups, Missing Persons, Marine Incidents
2%	2%	1%	1%	1%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division. Pro-active patrol is the first step for countless investigations involving illegal activity. Deputies not answering calls for service are pro-actively enforcing motor vehicle laws to intercept criminal activity while deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding and passenger safety laws. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2024, the Sheriff's Departments pro-active approach to law enforcement documented 1406 traffic stops.

FY2024 has been a challenging year due to the shortage of law enforcement nationwide to include the GICSD. Efforts to hire and retain high quality recruits and officers remain priority. The GICSD remains dedicated to the recruitment and retainment of quality officers for our community.

Please contact me directly with any comments, concerns, questions, or suggestions related to Grand Isle County Sheriff's Department.

Ray C. Allen  
 Sheriff



**GRAND ISLE COUNTY SHERIFF'S DEPARTMENT**

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482  
 Fax: 802-372-5771

INCIDENTS 07/01/2023 - 06/30/2024	ALBURGH
911 Hangup	9
Agency Assistance	48
Alarm	14
Animal Problem	4
Assult-Simple	1
Boating Accident/Incident	2
Citizen Assist	55
Citizen Dispute	19
Crash-Injury	4
Crash-Property	24
Custodial Dispute	4
Custodial Interference	1
Death Investigation	1
Death Message	2
Directed Patrol	12
Disorderly Conduct/Noise	1
Disabled Vehicle	3
DLS	3
Family Fight/Domestic	15
Fireworks	1
Foot Patrol	2
Found Property	3
Fraud	1
Lost or Found Property	2
Litter/Pollution/Public Health	4
Intoxicated Person	1
Juvenile Problem	4
Motor Vehicle Complaint	23
Phone Problem/Harassment	1
Property Damage, Non Vandalism	4
Public Speaking	4
Robbery	1
Service APO	13
Sexual Assault	1
Sex Offender Registry	2
Suspicious Person/Circumstance	43
Theft	9
Theft of Automobile	2
Threatening	5
Traffic Hazard	6
Traffic Stop	125
Trespassing	6
Vandalism	1
VIN Inspection	7
Wanted Person	2
Welfare/Suicide Check	34
<b>Total Incidents</b>	<b>529</b>

30% of all County calls for service FY2024



# NORTHWEST FIBERWORX

## 2024

### Annual

### Report

#### Introduction

Pursuant to 30 V.S.A. § 3075, the Northwest Vermont Communications Union District (NWCUD) is pleased to present its annual report and budget for your review. The NWCUD was officially formed on August 3, 2020. The NWCUD is a municipal body consisting of representatives from Northwest Vermont municipalities for the purposes of building communication infrastructure. As of October 09, 2024, the NWCUD represents 22 Northwest municipalities: Alburgh, Bakersfield, Berkshire, Enosburgh, Fairfield, Franklin, Fairfax, Georgia, Grand Isle, Highgate, Isle la Motte, Milton, Montgomery, North Hero, Richford, Saint Albans Town, Sheldon, South Hero, Swanton, Village of Alburgh, Village of Enosburg Falls and Village of Swanton.

**The mission of the NWCUD, as adopted by the Board of Representatives, is:**

"Leverage partnerships and procure funding to connect Northwestern Vermont via Open Access Fiber to ensure opportunity for all homes and businesses in our region."

#### Activities of Northwest Vermont Communications Union District

##### ARPA Grant

This year, the NWCUD received a \$20.2 million grant that will support the construction of our fiber internet network.

##### Fiber Acquisition

We doubled our fiber optic cable supply by taking advantage of a unique opportunity from a neighboring CUD. This came at no cost to NWCUD and further prepared us for materials needed for Phase 1 of construction.

##### Model & Design Refinement

In preparation for Phase 1 of construction and being awarded a VCBB Construction Grant, joint efforts with GWI are underway to prepare us for our next steps. With High-Level Design complete and the Detailed Design on its way, we will be on track for breaking ground in 2025!

	FY2024 Pro-		
	FY2024 Budget	jected Actuals	FY2025 Budget
TOTAL REVENUES	\$ 17,980,700	\$ 2,703,341	\$ 26,196,191
Total Cash Receipts	\$ 17,980,700	\$ 2,703,341	\$ 26,196,191
* Subtotal Capital	\$ 17,546,000	\$ 2,424,164	\$ 8,739,616
Subtotal Operational	\$ 134,908	\$ 80,548	\$ 202,319
Subtotal Staff	\$ 390,892	\$ 375,831	\$ 327,800
Subtotal Technology	\$ 5,500	\$ 1,849	\$ 8,000
<b>Totals</b>			
TOTAL CAPEX	\$ 17,546,000	\$ 2,424,164	\$ 8,739,616
TOTAL OPEX	\$ 531,300	\$ 458,229	\$ 538,119
TOTAL EXPENDITURES	\$ 18,077,300	\$ 2,882,393	\$ 9,277,735
Deferred Revenues	\$ -	\$ -	\$ 16,918,456
Net Income	\$ (96,600)	\$ (179,052)	\$ -

\*FY 2023 Financial Statements are available as part of the FY 2023 Audit

Drafted on:  
10/09/2024

Approved for  
Distribution on: 10/17/2024

30 V.S.A. § 3075 - The district's fiscal year shall commence on January 1 and end on December 31.

## CONTACT

802.489.7685  
info@nwcud.com  
nwfiberworx.com



# NORTHWEST REGIONAL PLANNING COMMISSION

## ALBURGH TOWN REPORT - 2024

### CONTACT

- ☎ (802) 524-5958
- ✉ [cdimitruk@nrpcvt.com](mailto:cdimitruk@nrpcvt.com)
- 📍 75 Fairfield Street  
St. Albans, VT 05478
- 🌐 [www.nrpcvt.com](http://www.nrpcvt.com)

### NRPC PROJECTS & PROGRAMS

- Municipal plan and bylaw updates, technical assistance for local permitting
- Brownfields site assessments, cleanups and redevelopment plans
- Transportation planning and project management
- Bike and pedestrian planning and project management
- Emergency preparedness, disaster recovery and resilience
- Energy conservation, renewable energy plans and projects
- Water quality planning, grants and project management
- Regional plans for growth and development
- Geographic Information System maps and data
- Downtown and village revitalization and community development

### ASSOCIATED PROJECTS MANAGED BY NRPC

- Northern Vermont Economic Development District
- Missisquoi Valley Rail Trail
- Northwest Vermont Regional Foundation, Inc.
- Clean Water Service Provider: Missisquoi & Lamoille River Basins

### REGIONAL COMMISSIONERS

Alex McCracken & vacant seat

### TRANSPORTATION ADVISORY

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

### 2024 ALBURGH TOWN PROJECTS

- Provided grant administration and project management assistance for the Alburgh Child Care Center project.
- Facilitated meetings, developed agendas, secured speakers and trainings, updated bylaws and drafted minutes for the Grand Isle County Mutual Aid Association and Regional Emergency Management Committee.
- Supported the Northwest Communications Union District, in which Alburgh is a member.
- Participated in the development of a local Hazard Mitigation Plan that will allow eligibility for mitigation grant funding to improve disaster resiliency.
- Worked with the community and partners to determine eligible uses of local funds from the American Rescue Plan Act.
- Assisted with the update of the Local Emergency Management Plan.
- Healthy Roots: delivered gleaned produce to Islands in the Sun and Saint Amadeus Food Shelf on a regular basis, gleaned at 1 farm, which is a Healthy Roots donation plot, with the help of volunteers and a school group. HRC also started purchasing produce from 1 Alburgh farm for the Northwest Farmacy CSA.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Researched Alburgh rail trail management and potential for a water quality project using clean water funding.
- Assisted the Planning Commission with updating the Town Plan including data updates and developing a survey to be distributed to Town residents.
- Completed a consultation of the municipal planning program.
- Served as local liaison to town officials for the State Emergency Operation Center during the January severe wind and July severe weather events.
- Assisted Grand Isle County Mutual Aid with Public Safety planning for the April 8th Total Solar Eclipse event.
- Assisted South Alburgh Fire District #2 in researching additional funding opportunities.

This year the Commission will assist our member municipalities with maximizing local, state and federal infrastructure funds, water quality project implementation, Municipal Roads General Permit compliance, local energy and climate planning, zoning bylaw modernization, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, assist the Northwest Communications Union District in expanding broadband access in the region, update its Land Use Plan to support housing development and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for NRPC is greatly appreciated. We are your resource - please

# Northwest Vermont Solid Waste Management District

158 Morse Drive, Fairfax, VT, 05454  
802.524.5986 | [nswsd.org](http://nswsd.org) | [info@nswsd.org](mailto:info@nswsd.org)

## 2024 SUPERVISORS REPORT

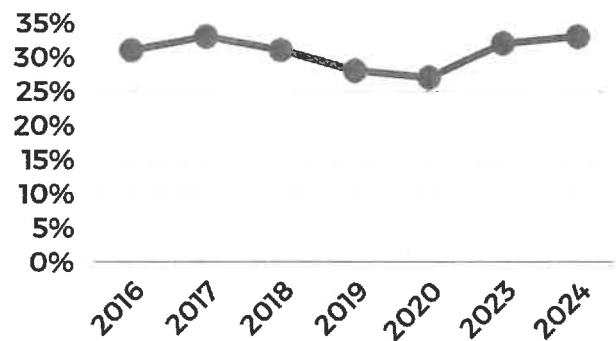
NWSWD is a legislatively chartered Municipal Corporation charged with planning, implementing, and regulating waste management strategies for our 19 member communities. The District's mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and disposal of solid waste. Some of our 2024 highlights include:

- Services used over 54,000 times
- Increased diversion rate to 33%
- Composted 750+ tons of food scraps
- Collected 46 tons of HHW material from 2,967 residents & 55 businesses
- Expanded online presence to reach over 50,000 people on social media
- Provided outreach to more than 50 businesses and 10 schools



NWSWD updated all facility signage this year, including at the Alburgh Transfer Station, which is under NWSWD management as of December. We also began the long-awaited construction project at our Georgia Recycling Facility. These updates and expansions will improve public drop-off to make it more efficient and safe!

District Diversion Rate, 2016-2024



### Facebook

Northwest Vermont Solid Waste Management District

### Instagram

@northwest.vt.zerowaste

Newsletter sign-up via [nswsd.org](http://nswsd.org)

858 TONS  
LANDFILLED



1,807 TONS  
RECYCLED





Telephone: 802-524-5993

STATE OF VERMONT  
DEPARTMENT OF PUBLIC SAFETY  
VERMONT STATE POLICE

FAX: 802-527-1150



**St. Albans Field Station**  
140 Fisher Pond Rd  
St. Albans, VT 05478

January 8th, 2025

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2024 Annual Report. This report will provide our mission, identify specialty services provided by the Troopers assigned to the St. Albans Barracks, and provide data for your respective town.

#### **Mission Statement**

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

#### **Specialty Services Provided by Troopers assigned to the St Albans Barracks**

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

- 1 Trooper – Drug Recognition Expert (DRE)**
- 4 Troopers – Tactical Services Unit (TSU)**
- 3 Troopers – K9 Team**
- 2 Troopers – Search and Rescue Team (SAR)**
- 3 Troopers – Bomb Squad (EOD)**
- 1 Trooper – CLAN lab team**
- 1 Troopers – Crash Reconstruction Team (CRT)**
- 1 Trooper – Crisis Negotiation Unit (CNU)**

**“Your Safety Is Our Business”**

**Annual Crime Statistics for the St. Albans Barracks:**

<b>Total Cases:</b>	<b>6877</b>
<b>Total Arrests:</b>	<b>638</b>
<b>Total Tickets Issued:</b>	<b>229</b>
<b>Total Warnings Issued:</b>	<b>771</b>
<b>Fatal Accidents:</b>	<b>8</b>
<b>Total Burglaries Investigated:</b>	<b>59</b>
<b>Total DUP's:</b>	<b>62</b>

**Local Community Report:**

**Alburgh**

<b>Total Cases:</b>	<b>314</b>
<b>Total Arrests:</b>	<b>14</b>
<b>Total DUP's:</b>	<b>2</b>
<b>Total Accidents – Property Damage:</b>	<b>10</b>
<b>Total Accidents – Injury:</b>	<b>3</b>
<b>Total Vandalisms:</b>	<b>5</b>
<b>Total Alarms:</b>	<b>23</b>
<b>Total Burglaries:</b>	<b>4</b>
<b>Total Tickets:</b>	<b>0</b>
<b>Total Warnings:</b>	<b>6</b>

**We will continue to make our communities safer through enforcement, prevention, and community outreach. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.**

**Respectfully,**



**Lieutenant Michael Filipek  
Station commander**

# C.I.D.E.R.

**CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.**

*Serving the People of Grand Isle County*

**CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.**

**ANNUAL REPORT TO TOWN OF ALBURGH**

**July 1, 2023 – June 30, 2024**

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities. The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County. Membership is not required to receive any services or participate in any activities or programs.

Most individual ride requests are for medical appointments or grocery shopping. During FY'24 C.I.D.E.R. provided 9, 867 (a 202% increase!) trips in our staff operated vehicles driving 174,778 miles. C.I.D.E.R. volunteer drivers provided an additional 2,119 (an additional 23% increase!), driving 46,441 miles and donating 1,736 hours of their time. 327 Islanders received rides during this period.

C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero has expanded to weekly congregate meals and twice weekly meal deliveries. During FY24 we served 575 meals to approximately 112 older adults and persons with disabilities. We also delivered 7,327 meals to 82 individuals. C.I.D.E.R. began partnering with Champlain Islands Food Shelf to provide items for their household bags, donating over \$3,000 in goods, serving over 40 households each month.

During FY'24, 40 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training class. This program remains a hybrid of virtual and in person. 15 individuals participated in tai chi classes which continue in-person, usually outdoors. New this year was a balance class attended by 14 participants and held once a week at Bayview Crossing. C.I.D.E.R. designed and built 33 wheelchair ramps (a record) or other similar home accessibility projects and the special needs equipment closet loaned 214 wheelchairs, walkers, crutches, shower chairs, and other items to 134 individuals and families. The C.I.D.E.R. PRESS newsletter reaches 1,450 (mostly) Grand Isle County households each month and mailed 18,636 copies in FY24.

The planned 30-unit affordable independent senior housing project "Bayview Crossing" on Carter Lane in South Hero successfully opened in October of 2022 and the C.I.D.E.R. office is now at 12 Carter Lane.

C.I.D.E.R. sincerely appreciates and depends on the large number of Grand Isle County residents who support us as volunteers, Members, and donors. CIDER is incredibly grateful for our neighbors and takes pride in the #NeighborsHelpingNeighbors spirit that continues to exist in our mighty communities

**Respectfully Submitted,**



**Jordan Posner, Executive Director**

# Local Health Office Annual Report: 2023

St. Albans Local Health Office | 27 Federal St, Suite 201, St. Albans, VT  
802-524-7970 | [AHS.VDHStAlbans@Vermont.gov](mailto:AHS.VDHStAlbans@Vermont.gov)

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The St Albans Local Health Office provides essential services and resources to towns in Grand Isle and Franklin counties.** Some highlights of our work in 2023 are below. For more information, visit [HealthVermont.gov/local/st-albans](https://HealthVermont.gov/local/st-albans)



## Children, Youth and Families

- In 2023, our **Women, Infants & Children (WIC) program** had an average monthly participation of 1,181 participants from Grand Isle and Franklin counties.
- Our staff helped WIC families access **over \$220,000 in fruits and vegetables.**
- Our office is helping over 60 participants in our Breastfeeding Peer Counselor Program **learn how to breastfeed confidently.**



## Community Health and Safety

- This year, our office administered 275 vaccines. These included **vaccines for Mpox, as well as routine ones like flu, COVID, and tetanus.**
- We work closely with Medical Reserve Corps (MRC) volunteers to **provide wound care and foot checks** every Thursday at Martha's Kitchen in St. Albans.
- Our office **distributed free water test kits** to people affected by the historic summer flooding. During specific times, residents can also bring their Health Department water test kits to our office. The office will then return the kits to the State's lab.
- Our experts carefully **watch for illnesses spread by mosquitoes**, such as West Nile Virus and Eastern Equine Encephalitis (EEE).



## Working Together

**The Abenaki Nation of Missisquoi and the St. Albans Local Health Office work together** to hold vaccination clinics. These clinics take place at the Swanton tribal offices on the last Monday of every month. During the summer of 2023, MRC volunteers started providing wound care and foot checks at these vaccination clinics.





# Town of Alburgh FY26 Annual Report

## Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, and services for older adults and persons with disabilities to both urban and rural communities.

## Our Services

### Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Older Adults and Persons with Disabilities, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

*In FY24 Alburgh residents were provided special transportation services, totaling 1,768 rides. Special services offered direct access to:*

- Medical treatment
- Meal site programs
- VT Association of the Blind
- Prescription and Shopping
- Social and Daily services
- BAART

### General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

**In FY24, total GMT ridership on local and commuter routes that travel in Franklin and Grand Isle Counties was 50,356.** This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

Alburgh- Georgia Commuter: 5,815 rides

Richford- St. Albans Commuter: 5,186 rides

St. Albans Downtown Shuttle: 24,430 rides

Price Chopper Shopping Special: 788 rides

St. Albans LINK Express: 50,356 rides



### **GMT Volunteer Driver Program**

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

### **Thank You**

Thank you to Alburgh taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

### **Information**

Please feel free to contact Chris Damiani, Director of Planning with questions or to request additional information on GMT services at 802-540-2537 or [cdamiani@ridegmt.com](mailto:cdamiani@ridegmt.com)

## **DOG LICENSING & THE VT SPAY NEUTER INCENTIVE PROGRAM aka "VSNIP"**

Pursuant to: 20 VS.A. §3581 of the Vermont Statutes Title 20: Internal Security and Public Safety, Chapter 193: Domestic Pet or Wolf-hybrid Control. Sub-chapter 002: Licenses: A dog must be licensed (registered) by six months of age at your town office to be legal. Proof of a rabies vaccination within the last year is required. Dogs not licensed can be seized and euthanized per state statute.

Registering identifies your dog. It's proof of protection against rabies in case an animal or person is bitten. Immediate medical attention is needed. Animals not vaccinated and registered could be quarantined or possibly seized and euthanized, enabling the brain to be tested. Rabies is deadly. PLEASE LICENSE NOW!

Vermont Statutes Title 20 - Internal Security and Public Safety Chapter 193 - Domestic Pet or Wolf-Hybrid Control §3621. Issuance of warrant to impound; complaint.

**(a)(1) The legislative body of a municipality may at any time issue a warrant to one or more police officers, constables, pound keepers, or appointed animal control officers, directing them to promptly impound all dogs or wolf-hybrids within the town or city not licensed according to the provisions of this subchapter, except as exempted by section 3587 of this title, and to enter a complaint against the owners or keepers of the impounded dogs and wolf-hybrids.**

A puppy (or kitten) can have their first rabies vaccination after 12 weeks of age. Community Animal Aid hosts a Wellness Clinic, including rabies vaccinations, for those unhouseed or those receiving state benefits usually on the 2nd Saturday of the month: East Barre Fire Station. Check for updates: [AnimalAidVT@gmail.com](mailto:AnimalAidVT@gmail.com) or 802-734-0259. Tractor Supply Stores host a monthly rabies clinic, and some VT Humane Societies and veterinarians offer a rabies clinic in March.

## **THE VT SPAY NEUTER INCENTIVE PROGRAM aka "VSNIP"**

**VSNIP helps income eligible Vermonters have dogs and cats spayed/neutered and vaccinated at a very reduced cost to them.** Veterinary offices are throughout the state and we invite other veterinarians to join this altruistic effort to help continue eliminating routine euthanasia of mostly, an over population of cats and kittens. For an application, call 802-672-5302. Push #2 for instructions, or visit: [VSNIP.VERMONT.GOV](http://VSNIP.VERMONT.GOV)

Sue Skaskiw, Administrator

TOGETHER WE DO MAKE A DIFFERENCE!

## Lake Champlain Islands Economic Development Corporation

Prepared for the towns of Grand Isle County

LCIEDC Overview for FY 2024

October 1, 2023, through September 30, 2024

The Lake Champlain Island Economic Development Corporation is a non-profit entity focused on supporting business, economic growth, and community vitality in Grand Isle County.

As one of twelve Regional Development Corporations in the state of Vermont, we collaborate with various partners and organizations to serve as a central resource for community and business needs in our region. Our current areas of focus include:

- **Improving Housing Stock** by supporting infrastructure, investment, housing initiatives, and promoting collaboration between partners.
- **Facilitating the growth and retention of existing businesses** through business visitation, the Champlain Islands Resource Guide, regional marketing campaigns, online event calendar, and our mini-grant program.
- **Encouraging outside investment in the region** by assisting municipalities in obtaining grant funding, connecting businesses to available funding, providing technical support, and familiarizing potential funders with local projects.

Highlights from the past fiscal year at the LCIEDC include:

- Over forty site visits to new and established businesses.
- Production of a television ad campaign promoting the region, aired on WCAX, WYCI, and Mountain Channel Group.
- Support for NBRC awards for North Hero Water Improvement Project and South Hero Meeting House.
- Investment in staff training to support large-scale business lending and entrepreneurship.
- Hosting two legislative forums and conducting two county-wide tours of potential projects for Vermont's Federal delegation, Vermont Legislators, and state officials.
- Expansion of our business membership program to include 59 members.
- Continued administration of a grant from the Vermont Outdoor Recreation Collaborative to improve cycling routes in South Hero.



Andy Julow  
Executive Director



✧ Births 2024 ✧  
January 1st to December 31st

NAME OF CHILD	PARENTS	DATE OF BIRTH
Ashur Bruce Adams	Rebecca Michell Martin Sebastian Eric Adams	March 2, 2024
Raahim Christopher Ahmed	Alexis Marie Stillwell	December 10, 2024
Arlo Scott Aldridge	Allana Rae Hosier Gerlach Anthony Richard Aldridge	November 4, 2024
Adalina Rose Arnold	Martika H. Sweet	February 25, 2024
Paisley Anna Mae Barrup-Deyo	Ashleigh Elizabeth Barrup-Deyo Dakota Lee Barrup	March 21, 2024
Emmett Jay Benjamin	Autumn Rose Degree Dalton Michael Benjamin	November 22, 2024
Emberlynn Taylor Bessette	Brookie Hemingway Brenden Bessette	October 22, 2024
Liam James Declan Brunelle	Nikisha Ann Brunelle Dustin James Elden Brunelle	July 25, 2024
Charlotte Grace Carpentier-Richard	Hannah Gabriella Carpentier Christopher Michael Richard	December 10, 2024
Maddilyn Jane Davis	Megan Louise Davis Andrew Peter Davis Jr.	October 24, 2024
Koltyn Kenneth Deyo	LillyAnne Margaret Sorrell Benjamin Harold Deyo	December 23, 2024
Nason James Deyo	Chelsy Marie Potvin Joshua Bernard Deyo	August 6, 2024
Liam Ernest Oliver Eddy	Kaitlyn Marie Eddy Stephen Gregory Eddy	November 17, 2024
Elijah Jacob Fitzgerald	Kaylee Joann Fitzgerald Stephen James Fitzgerald Jr.	October 19, 2024
Beckett Michael Garceau	Tianna Marie Garceau Mitchell Howard Garceau	December 12, 2024
Emma Carol-Ann Machia	Kaitlyn Ellen Duprey Dustin Erwin Rodney Machia	May 21, 2024
Samuel Waylon Plant	Krystal Marie Eschelbach Jonathon Jeffrey Plant	August 19, 2024
Magnolia Rae Poissant	Mariah Lynn Poissant Nicholas Howard Poissant	March 26, 2024

✧ Births 2024 ✧  
January 1st to December 31st

America Lee-Ann Richardson	Sarah Elizabeth Richardson	November 6, 2024
Merritt John Rowe	Lucille Ann Rowe Jesse John Rowe	May 16, 2024
Arizona Rose Rutley	Gypsy Rose Burdo Alexander L. Rutley	October 14, 2024
Ryker Riley Smith	Bailey Lynn Cloney Riley David Smith	November 15, 2024
Beverly Sue Teague	Meghan Rae Ladd-Teague Sean Michael Teague	August 5, 2024
Alexandra Sophia Thompson	Samantha Kristine Thompson Kurtis Robert Thompson	February 23, 2024
Sev Andre Waegner	Sophia Ann Rheaume-Laplant Stephen Alan Waegner	February 10, 2024

✧ Deaths 2024 ✧  
January 1st to December 31st

NAME	AGE	DATE OF DEATH	PARENTS
Raahim Christopher Ahmed	7 Days	December 17, 2024	Alexis Marie Stillwell
Susan Margaret Blair	66	October 29, 2024	Mary Daubeneck Larry Larock
Joshua Botala	25	July 15, 2024	Tammy Turner Rudolph Botala
Velma Anna Cameron	93	January 17, 2024	Katherine Tusa Wilbur Jarvis
Edward William Christopher	84	August 17, 2024	Edith Anne Sharpeger Herman William Christopher
Steven Harold Deyo	76	October 9, 2024	Lorraine Bruley Harold Deyo
Eulice Exel Gaudette	90	August 3, 2024	Catherine Barnette Eulice Gaudette
Robert Lynn Hazen	46	October 3, 2024	Sharon Belle Grubbs Terry Lynn Hazen
Mark Leuck LeFluer	64	March 10, 2024	Rosemary Leuck Robert LeFluer
Steven Michael Martell	70	October 18, 2024	Anna Soule Louis Martell Sr.
David Wayne McGillin	69	June 17, 2024	Helen McLean Thomas McGillin
Morris Edward Partlow	61	April 2, 2024	Constance Brow Morris Frank Partlow
Lee Daniel Rascoe	62	March 2024	Carol Coulombe Wayne Rascoe

✧ CIVIL MARRIAGES 2024 ✧  
January 1st to December 31st

APPLICANT A	APPLICANT B	DATE
Emily E. Ashline Dannemora, New York	Heiko Korbanek Dannemora, New York	September 13, 2024
William Jeffery Bailey Rouses Point, New York	Ashley Sara Jackson Rouses Point, New York	October 31, 2024
Alessandra Elizabeth Carpini Champlain, New York	Adam James Beane Champlain, New York	September 9, 2024
Ashleigh Elizabeth Deyo Alburgh, Vermont	Dakota Lee Barrup Alburgh, Vermont	February 17, 2024
Randy Lee Duhamel Alburgh, Vermont	Liezi Sumalinog Notingor Alburgh, Vermont	September 28, 2024
Jessica Elizabeth Ewald Alburgh, Vermont	Daniel Thomas Mangan Alburgh, Vermont	September 29, 2024
Glen Russell Goodsell Alburgh, Vermont	Martha Whitcomb Lambert Alburgh, Vermont	February 2, 2024
Crystal Hansen Alburgh, Vermont	Jason Christopher Skowron Alburgh, Vermont	September 1, 2024
Morgan Renée Kerr Plattsburgh, New York	Ryan Thomas Latinville Plattsburgh, New York	October 19, 2024
Donna Lee Martin Alburgh, Vermont	Samuel Frances Demasi Alburgh, Vermont	July 21, 2024
Sebastien Michon Quebec, Canada	Bozena Janska Quebec, Canada	June 18, 2024
Elizabeth Marie Roberts Champlain, New York	Brett Joseph Giroux Chazy, New York	August 31, 2024
Nicolas Schröder Rouses Point, New York	Michelle Anne Lawrence Rouses Point, New York	January 9, 2024
Kyla Marie Williamson Rouses Point, New York	Christopher Michael Matott Rouses Point, New York	May 25, 2024

**ALBURGH TOWN SCHOOL DISTRICT  
OFFICIAL WARNING  
ANNUAL MEETING**

The legal voters of the Alburgh Town School District are hereby notified and warned to meet at the Alburgh Town Office, on Tuesday, March 4, 2025. Polls open between the hours of 7:00 A.M and 7:00 P.M. to vote by Australian ballot of the following articles.

- ARTICLE 1. Will the Town School District authorize the School Board to borrow in anticipation of taxes?
- ARTICLE 2. Shall the voters of the school district approve the school board to expend \$8,060,323 which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Alburgh School District estimates that this proposed budget, if approved, will result in per pupil education spending of \$13,653 which is 12% higher than per pupil education spending for the current year
- ARTICLE 3. To Elect all School Officers as required by Law.
- ARTICLE 4. Shall the voters of the Alburgh School District authorize the Board of School Directors to allocate its current fund balance, without effect upon the District tax levy, of \$800,000 as revenue for future budgets?
- ARTICLE 5. Shall the voters authorize the Board of School Directors to use unencumbered funds from FY25 as revenue for future budgets?
- ARTICLE 6. Shall the voters of the Alburgh School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the school district?

Dated at Alburgh, Vermont this \_\_\_ day of January, 2025

Signed by:  
Whitney Maxham 1/23/2025  
12FCBD58033D428  
Whitney Maxham, Chair

Signed by:  
Heather Darby 1/23/2025  
4C988D3CFCA7421  
Heather Darby

Signed by:  
Jennifer Fenn 1/23/2025  
53C31EFAEB4B4DA  
Jenn Fenn, Vice Chair

Signed by:  
Cheryl Dunn 1/23/2025  
A28F18CA78848D  
Cheryl Dunn

Signed by:  
Luke Richter 1/23/2025  
7785D556FA2648B  
Luke Richter - Clerk

\*The Alburgh School board will hold an informational meeting on Monday, March 3, 2025, at 7:45 p.m at the Alburgh Community Education Center.

Recorded and Posted at Alburgh, VT  
this 23rd day of January, 2025

ATTEST: Danielle James Choiniere 1/23/2025  
C88CD4AB8DE418  
Danielle James Choiniere, Clerk

**TOWN OF ALBURGH**  
**WARNING**  
**ANNUAL TOWN MEETING**

THE LEGAL VOTERS OF THE TOWN OF ALBURGH, VERMONT, ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE ALBURGH COMMUNITY EDUCATION CENTER IN SAID TOWN OF ALBURGH, ON MONDAY MARCH 3<sup>rd</sup>, 2025 AT 7:00 P.M. TO TRANSACT THE FOLLOWING BUSINESS:

NOTE: ALL ISSUES NOTED AS BALLOT ITEMS WILL BE VOTED BY PRINTED BALLOT ON TUESDAY, MARCH 4<sup>TH</sup>, 2025. HOWEVER, THESE ITEMS WILL BE OPEN FOR DISCUSSION ON MONDAY EVENING, MARCH 3<sup>rd</sup>, 2025.

**POLLING HOURS FOR BALLOT ITEMS WILL BE 7:00 A.M. TO 7:00 P.M. TUESDAY, MARCH 4<sup>TH</sup>, 2025 AT THE ALBURGH MUNICIPAL BUILDING LOCATED AT 1 NORTH MAIN STREET, ALBURGH VT 05440.**

**ARTICLE #1. TO ELECT BY AUSTRALIAN BALLOT THE FOLLOWING OFFICERS:  
(ALL 1-YEAR APPOINTMENTS UNLESS NOTED OTHERWISE)**

TOWN MODERATOR	CONSTABLE
SELECTMAN (2-YEAR)	AUDITOR (3-YEAR)
SELECTMAN (3-YEAR)	AUDITOR (3-YEAR TERM WITH 2 REMAINING)
LISTER (3-YEAR)	GRAND JUROR
DEED AGENT	

**ARTICLE #2. TO CONSIDER AND ACT UPON THE REPORTS OF THE TOWN OFFICERS**

**ARTICLE #3. SHALL THE VOTERS OF THE TOWN OF ALBURGH APPROVE A BUDGET OF \$963,831.48 WITH \$801,011.48 TO BE RAISED BY TAXATION, TO BE USED FOR GENERAL TOWN PURPOSES FOR THE FISCAL YEAR 2025/2026 (ballot item)**

**ARTICLE #4. SHALL THE VOTERS APPROVE A BUDGET OF \$1,010,112.28 WITH \$894,612.28 TO BE RAISED BY TAXATION, TO BE USED FOR YEAR-ROUND MAINTENANCE OF TOWN HIGHWAYS FOR THE FISCAL YEAR 2025/2026 (ballot item)**

**ARTICLE #5. SHALL THE VOTERS APPROVE THE SUM OF \$74,000 TO BE RAISED BY TAXATION FOR ALBURGH VOLUNTEER FIRE DEPARTMENT INCORPORATED, FOR GENERAL OPERATING EXPENSES FOR THE FISCAL YEAR 2025/2026 (ballot item)**

**ARTICLE #6. SHALL THE VOTERS APPROVE THE SUM OF \$26,000 TO BE RAISED BY TAXATION FOR THE ALBURGH VOLUNTEER FIRE DEPARTMENT INCORPORATED, TO BE USED TO PURCHASE EQUIPMENT FOR THE FISCAL YEAR 2025/2026 (ballot item)**

**ARTICLE #7.** SHALL THE VOTERS APPROVE A BUDGET OF \$300,000 TO BE RAISED BY TAXATION, FOR ALBURGH RESCUE INCORPORATED FOR GENERAL OPERATING EXPENSES FOR THE FISCAL YEAR 2025/2026 (ballot item)

**ARTICLE #8.** SHALL THE VOTERS APPROVE REAPPROPRIATING THE ALBURGH VOLUNTEER FIRE DEPARTMENT BALLOT ITEM FROM FISCAL YEAR 2021, FOR \$300,000 TO BE PAID OUT OVER 6-YEARS FOR THE PURCHASE OF AN AMBULANCE, TO ALBURGH RESCUE INCORPORATED (ballot item)

**ARTICLE #9.** SHALL THE VOTERS APPROVE A PROPERTY TAX EXEMPTION FOR ALBURGH FAMILY CLUBHOUSE (ballot item)

**ARTICLE #10.** TO TRANSACT ANY OTHER BUSINESS THAT MAY PROPERLY COME BEFORE THIS MEETING

THE LEGAL VOTERS OF THE TOWN OF ALBURGH ARE FURTHER NOTIFIED THAT VOTER QUALIFICATION, REGISTRATION, AND ABSENTEE VOTING SHALL BE AS PROVIDED IN CHAPTERS 43 AND 51 OF TITLE 17, VERMONT STATUTES ANNOTATED.

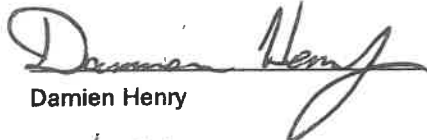
DATED AT ALBURGH VERMONT THIS 22<sup>nd</sup> day of January 2025

**ALBURGH BOARD OF SELECTMEN**



Elliot Knight (Chairperson)

Russell Duchaine (Vice-Chairperson)



Damien Henry

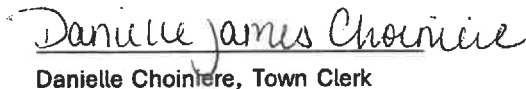


Jim Hokenberg



Alexander McCracken

Recorded and posted at Alburgh, VT  
This 22<sup>nd</sup> day of January 2025



Danielle Choiniere, Town Clerk

