

# TOWN OF ALBURGH ANNUAL TOWN REPORT

Annual Town and School District Meeting:

Monday, February 29, 2016

Alburgh Community Education Center - 7:00pm -

Please bring this report with you to Town Meeting

Australian Ballot Voting:

Tuesday, March 1, 2016

Alburgh Municipal Building -

7:00am - 7:00pm



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***THIS TOWN REPORT IS DEDICATED  
TO THE MEMORY OF  
GUY PALARDY      AND      DONALD DUHAMEL***

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Years of Service  
**March 6<sup>th</sup>, 2012 – March 14<sup>th</sup>, 2015**



Years of Service  
**March 11<sup>th</sup>, 1980 – March 2<sup>nd</sup>, 1998**

2015 was a year that would bring a great loss to our community.

Not only did Alburgh lose one of our serving Selectboard members, Guy Palardy, we also lost a past serving Board member, Donald Duhamel.

Both Donald and Guy were members of the farming community, family men and men that were dedicated to our Town. They were both committed to serving Alburgh and did so in a manner that would have the Town's best interest in mind when making a decision that affected Alburgh. They were enthusiastic about their duties as Selectboard members and as members of the community. They will be missed by many but they will never be forgotten.

## Auditors Report 2014 – 2015

We have audited the accompanying financial statements of the government activities, the business-type activities, each major fund and the aggregate remaining information of the Town of Alburgh, Vermont as of and for the year ending June 30, 2015. The content of these financial reports are the responsibility of the Town of Alburgh's management. Our responsibility is to review and to express opinions on these financial statements based on our audit.

During our audit we examined, on a test basis, evidence supporting the amounts and disclosures within the financial reports. The audit also included assessing the accounting principles used and significant estimates made by management as well as evaluating overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements for the town of Alburgh referred to herein, present fairly, in all material respects, the respective financial position of the Town's activities. Reviewed reports and activities are reported through the *Treasurers Report*, the *Delinquent Tax Report*, the *General Fund Report*, the *Highway Fund Report*, the *Transfer Station Report* and the *Asset and Liability Schedule* as of June 30, 2015.

Our audit was conducted for the purpose of forming opinion on the financial statements. The budgetary comparison and future budgets are presented for the purpose of additional information and analysis and are not a required part of the financial statements. These schedules have not been subject to the auditing procedures and we therefore have no opinion on them.

During this audit we also looked at the processes, internal controls and compliance to generally accepted practices by the management and staff of the municipality. Deficiencies found throughout this review have been reported to the Select Board and corrective action has been initiated by current town management in such areas. It should be noted that significant progress has been made in areas which were subject to recommendation for improvement in previous year's audits. Implementation of changes to policies, procedures and practices has contributed to the resolution of previously reported concerns in these areas.

In conclusion, we would like to thank the Town Clerk and Treasurer as well as the Assistant Town Clerk and Treasurer for their assistance throughout this process. We greatly appreciate the willingness to endure extended hours and numerous interruptions. We would also like to recognize their diligence in ensuring continuous improvement of transparency, traceability and accurate reporting as well as ongoing efforts of system training and skill development.

Respectfully Submitted,

Corinne Russin  
Barbara Baker  
Bill Karstens

January 2016

## Alburgh General Town Offices

### Phone Numbers, Email Addresses, Fax Numbers and Hours

	<u>Phone Numbers</u>	<u>Email Addresses</u>	<u>Fax Number</u>
Animal Control Officer (Joan Krizer)	(802) 796-4386 home (518) 944-0526 cell	<a href="mailto:blkqrthorse@yahoo.com">blkqrthorse@yahoo.com</a>	(802) 793-3939
Animal Control Officer (Jen Hebert)	(802) 796-3026		(802) 796-3939
Board of Lister	(802) 796-4061	<a href="mailto:listers@fairpoint.net">listers@fairpoint.net</a>	(802) 796-3939
Elementary School	(802) 796-3573		(802) 796-3068
Forest Fire Warden (Terry Tatro)	(802) 796-3468 office (802) 796-3837 home		(802) 796-3939
Grand Isle County Sheriff	(802) 372-4482	<a href="mailto:Ray.Allen@state.vt.us">Ray.Allen@state.vt.us</a>	(802) 372-5771
Alburgh Health Center	(802) 796-4414		(802) 796-4415
Alburgh Post Office	(802) 796-3489		
Alburgh Public Library	(802) 796-6077	<a href="mailto:alburghpl@fairpoint.net">alburghpl@fairpoint.net</a>	
Vermont State Police	<b>911</b>		
Town Clerk & Treasurer's Office	(802) 796-3468	<a href="mailto:townofalburgh@fairpoint.net">townofalburgh@fairpoint.net</a>	(802) 796-3939
Town Garage	(802) 796-3253	<a href="mailto:highway@fairpoint.net">highway@fairpoint.net</a>	(802) 796-3939
Transfer Station	(802) 796-6078	<a href="http://alburghtransferstation.com">alburghtransferstation.com</a>	(802) 796-3939
Village Clerk & Treasurer's Office	(802) 796-3763	<a href="mailto:villageofalburgh@fairpoint.net">villageofalburgh@fairpoint.net</a>	(802) 796-3939
Village Sewer Plant	(802) 796-3810	<a href="mailto:villageofalburgh@fairpoint.net">villageofalburgh@fairpoint.net</a>	(802) 796-3939
Village Water Plant	(802) 796-3800	<a href="mailto:villageofalburgh@fairpoint.net">villageofalburgh@fairpoint.net</a>	(802) 796-3939
Volunteer Fire Dept. & Rescue, Inc.	<b>911</b>		

### Office Hours

Board of Listers	Monday thru Thursday 9:00am-1:00pm (Open thru lunch)
Post Office	Lobby: Monday thru Friday 7:00am – 5:00pm / Saturday 7:00am – 12:00pm
Window:	Monday thru Friday 8:00am – 11:30am & 12:30pm – 4:30pm / Saturday 9:00am – 11:30am
Public Library	Monday: 1:00PM - 6:00PM Tuesday: 9:00AM - 5:00PM Wednesday, Thursday, Friday: 1:00PM-6:00PM Saturday: 10:00AM - 1:00PM Sunday: Closed
Town Clerk	Monday thru Friday 9:00am – 5:00pm (Open thru lunch)
Town Treasurer	Monday thru Friday 9:00am – 5:00pm (Open thru lunch)
Transfer Station	Summer Hours May 1st - September 30 <sup>th</sup> Wednesday 7:00am - 5:00pm Saturday 7:00am - 5:00pm Sunday 8:00am - 4:00pm Winter Hours October 1st - April 30 <sup>th</sup> Wednesday 8:00am - 4:00pm Saturday 8:00am - 4:00pm Sunday 8:00am - 4:00pm
Village Clerk	Monday thru Thursday 9:00am – 5:00pm (Open thru lunch) Friday 9:00am – 12:00pm
Village Treasurer	Monday thru Thursday 9:00am – 5:00pm (Open thru lunch) Friday 9:00am – 12:00pm

**Alburgh Town Officers**  
**Elected**

Moderator  
Selectboard & Town Service Officers

Terry A. Tatro  
Steve Aubin Chairman  
Robert A. Creller Jr.  
Alton Bruso  
Guy Palardy – deceased 03/14/2015  
Linda Gotshall – appointed – 05/05/2015  
resigned 01/05/2016  
Bernard Savage Sr. resigned 10/13/2015  
Lee Kimball – appointed 11/19/2015

Town Clerk / Treasurer

Donna L. Bohannon

Auditors

Barbara Baker  
Corrine Russin  
William Karstens

Constable  
Deed Agent  
Delinquent Tax Collector  
Grand Juror  
Listers

Terry A. Tatro  
Terry A. Tatro  
Terry A. Tatro  
Ralph Tatro  
James Magner  
Janet Rothschild  
Donna L. Bohannon

Town Agent  
School District Moderator  
School Directors

Terry A. Tatro  
Terry A. Tatro  
Michael Savage Chairman  
John Goodrich  
Rene Prairie III  
Jennifer Lund  
Allyson Sweeney – resigned – 10/05/2015  
Trevor Creller – appointed – 10/19/2015

**Appointed**

Assistant Town Clerk / Town Treasurer  
Health Officer  
Animal Control Officer

Danielle James Choiniere

Emergency Mgmt. Director  
Assistant Emergency Mgmt. Director  
Fence Viewers

Steve Aubin  
Joan Krizer  
Jennifer Hebert  
Terry Tatro  
Robert Creller  
Bernard Savage Sr.  
Janet Rothschild

Forest Fire Warder  
Inspector of Lumber  
Regional Planning Commission Reps

Terry Tatro  
Terry Tatro  
Kevin Creller  
Terry Tatro  
Alton Bruso  
Steve Aubin  
Lorraine Mumley  
Terry Tatro  
Doug Medor

Solid Waste Reps  
Town Historian  
Tree Warden  
Weigher of Coal

**Planning Commission**

Robert A. Creller, Jr.  
Robert Gaudette  
John Goodrich  
Beth Savage  
Carol Behrman

Jeff Medor  
Leeann Porto  
Terry Tatro  
Brian Tjelta

# 2016 RABIES CLINIC



**WHEN:** Saturday, March 12<sup>th</sup>

From 10 am – Noon

**WHERE:** Alburgh Fire Station,  
4 Firehouse Rd

**COST:** \$10 per animal

Time again to get your animals vaccinated against rabies! For your convenience the Town Office will be open and registering your pets for the New Year. Per State law VSA 20-3581, all dogs must be licensed in the Town they live.

Fees are as follows if done before April 1<sup>st</sup>:

Register your dog before the April 1<sup>st</sup> deadline and  
you will be entered into a drawing to win 1 of 3 prizes.

Details at the Town Clerks Office.

\$10 Spayed/Neutered dogs

\$14 Intact dogs



Town of Alburg  
Fixed Asset Liability Schedule  
June 30, 2015

**ASSETS**

**Cash / Cash Equivalents**

	Depository Location	Type	Amount		
	Peoples United Bank	Checking - Sweep*	\$ 970,135.66		
	Peoples United Bank	Checking - Operating	\$ 41,000.00		
	North Country Credit Union	Checking & Share Draft Acct	\$ 15,767.63		
		<b>Total Cash On Hand 06/30/2015</b>			<b>\$ 1,026,903.29</b>

**Cash Allocations by Fund**

	General Fund Allocated		\$ 327,791.53		
	General Fund Unallocated		\$ 41,000.00		
	Highway Fund		\$ 545,645.79		
	Transfer Station Fund		\$ 15,767.63		
	Alburgh Streetscape		\$ 36,541.02		
	Planning Commission		\$ 7,233.58		
	Restoration Fund		\$ 9,822.66		
	Re-Appraisal Fund		\$ 39,059.85		
	Poor Farm Road Cemetary Fund		\$ 4,041.23		
		<b>Total</b>			<b>\$ 1,026,903.29</b>

**Property**

	Location	Description	Department		Insured Bldg Value	Contents Value
1	10 Dump Road	24x24 Recycle Bldg	Transfer Station		\$ 26,771.00	\$ 13,500.00
2	16 South Main St.	Library	General		\$ 388,921.00	\$ 24,413.00
3	Missile Base Road	Town Garage	Highway		\$ 124,646.00	\$ 2,000.00
4	Missile Base Road	Storage Garage	Highway		\$ 124,646.00	\$ 5,000.00
5	57 South Main St.	Senior Citizens Center	General		\$ 161,101.00	\$ 34,100.00
6	1 North Main St.	Alburgh Municipal Bldg	General		\$ -	\$ 50,000.00
7	Industrial Park Road	Pump Station	Highway		\$ 8,052.00	\$ 2,000.00
8	23 Greenwoods Rd	Alburgh Springs CH	General		\$ 39,496.00	\$ -
9	256 US Rte 2	Masonic Hall	General		\$ 984,008.00	\$ -
10	Leased Property	Trailer Lease	Highway		\$ -	\$ -
11	651 US Rte 2 South	Vacant Lot	General		\$ -	\$ -
12	Trestle Drive	LC Land Trust-Beach	General		\$ -	\$ -
13	Center Bay North	Alburgh Ctr Beach	General		\$ -	\$ -
14	25 Industrial Park Rd	Town Garage	Highway		\$ 393,697.00	\$ 30,000.00

**Vehicles & Equipment**

	Make/ Model	Vehicle Type	
1	1984 Ford Tractor	Mower / Other	C487457
2	1995 Champion 710 A Grader	Grader	X025916X
3	1999 Zetor Tractor	Tractor / Other	6593
4	1999 Samsung Excavator	Loader / Backhoe / Excavator	EJY010
5	1985 Case		JAK0031909
6	2010 International 7600	Dump Truck	1HTWYSJT9AJ275811
7	2006 Ford F550	Dump Truck	1FDAF57P96EC99935
8	1996 International 4900	Dump Truck	1HTSDAAR5TH254408
9	2015 International Dump	Dump Truck	1HTGSSNT4FH520044
10	2007 International 4200	Dump Truck	1HTSDAAR5TH254408
11	2005 John Deere Backhoe	Loader / Backhoe / Excavator	950772
12	V6030-Baler	Lease-to-own	sn# 2298902
13	V6030HD Vertical Baler	Lease-to-own	sn# 514331693

**LIABILITIES**

	Payable To	Original Debt	Currently Owe	Annual P & I	Maturity Date
P6	AVFD	\$ 738,000.00	\$ 430,500.00	\$ 24,600.00	12/31/2033
V11	Peoples United Bank	\$ 103,364.00	Paid in Full		
	Photocopier Lease			\$ 181.31	8/7/2019
V15	Maguire Equipment	\$ 14,448.00	\$ 3,612.00	\$ 301.00	5/1/2016
P14	Peoples United Bank	\$ 300,000.00	\$ -		
V14	Maguire Equipment	\$ 13,440.00	\$ -	0	7/1/2015
V15	Maguire Equipment	\$ 14,448.00	\$ -	0	5/1/2016
P14	Peoples United Bank	\$ 300,000.00	\$ -		

# Treasurer's Report

2014-2015 Fiscal Year

## GRAND LIST

Town	1% of	\$279,628,400.00	=	\$2,796,284.00
Homestead	1% of	\$120,552,455.00	=	\$1,205,524.55
School Non-Residential	1% of	\$158,886,095.00	=	\$1,588,860.95

## TAXES ASSESSED AND INVOICED

	Tax Rate	x Grand List	=	Total Raised
General Fund	0.1114	\$2,796,284.00	=	\$ 311,506.04
Highway Fund	0.1818	\$2,796,284.00	=	\$ 508,364.43
School Residential	1.4205	\$1,205,524.55	=	\$1,712,447.62
School Non-Residential	1.4581	\$1,588,860.95	=	\$2,316,718.15
Local Agreement	0.0020	\$2,796,284.00	=	\$ 5,592.57
Late Filing Penalties			=	\$ 1,524.82
Revised bills			=	\$ -9,950.86
Total Taxes Raised				\$4,846,202.77

TAXES PAID	\$4,430,473.08
DELINQUENT TAXES TO COLLECTOR	\$ 415,729.69

## DISTRIBUTION OF TAXES PAID

Town School District	\$3,542,297.23
Town General Account	\$ 379,811.33
Highway Fund	\$ 508,364.52



Town of Alburgh  
General Fund Report  
July 1, 2014 to June 30, 2015

Beginning Balance July 1, 2014

\$ 560,557.07

RECEIPTS

	BUDGET	ACTUAL
Property Taxes	\$ -	\$ 3,922,108.65
PILOT State Payments	\$ 48,000.00	\$ 32,795.26
Current Use Hold Harmless	\$ 70,000.00	\$ 28,807.00
Delinquent Taxes	\$ 300,000.00	\$ 416,865.95
Interest on Delinquent Taxes	\$ 20,000.00	\$ 27,693.71
Checking Interest Income	\$ 1,000.00	\$ 1,784.76
Town Clerk Recording Fees	\$ 35,000.00	\$ 19,483.93
Dog Fees	\$ 2,000.00	\$ 3,164.00
Alcohol & Tobacco Licenses	\$ 1,000.00	\$ 695.00
Faxes	\$ 600.00	\$ 636.25
Photocopies	\$ 600.00	\$ 4,779.49
Railroad Tax	\$ 1,500.00	\$ 2,149.42
Fish & Game Licenses Sold	\$ 4,200.00	\$ 4,800.00
Tax Sale Income	\$ 10,000.00	\$ 14,045.94
Interest on Tax Sale Income	\$ -	\$ 113.51
Civil Refund	\$ 3,300.00	\$ 3,892.00
Impact Fees	\$ -	\$ 1,500.00
Miscellaneous	\$ 5,000.00	\$ 14,859.86
Marriage Licenses	\$ -	\$ 965.00
Highway Share of Fines	\$ 1,000.00	\$ 975.06
DMV Renewals	\$ -	\$ 456.00
Vault/Research Fees	\$ -	\$ 626.11
Loan Proceeds	\$ -	\$ 66,000.00
Rental Income	\$ -	\$ 3,600.00
Total Receipts	<u>\$ 503,200.00</u>	<u>\$ 4,572,796.90</u>

Total Funds Available	\$ 5,133,353.97
Less Transfer to Transfer Station: FY2014 Deficit	<u>\$ (18,857.60)</u>
Less Transfer to Highway: Highway Portion of Taxes	<u>\$ (508,364.43)</u>
Available to General Fund	\$ 4,606,131.94

EXPENDITURES

Town Officers

	BUDGET	ACTUAL
Selectman	\$ 4,000.00	\$ 4,000.00
Auditors	\$ 3,000.00	\$ 1,692.50
Listers	\$ 25,000.00	\$ 13,230.00
Town Clerk	\$ 18,000.00	\$ 18,000.32
Town Treasurer	\$ 12,000.00	\$ 12,088.68
Asst Clerk / Treasurer	\$ 21,000.00	\$ 20,348.25
Health Officer	\$ 1,500.00	\$ 1,500.00
Town Officer's Expense	\$ 750.00	\$ 1,923.74
Administrative Expenses	\$ 2,800.00	\$ 337.22
FICA/MEDI	\$ 5,000.00	\$ 10,686.77
Retirement	\$ 1,600.00	\$ -
Health/Dental/Vision Insurance	\$ 15,500.00	\$ 6,985.08
Worker's Compensation	\$ 5,000.00	\$ 503.63
Unemployment Insurance	\$ -	\$ 1,114.20
Sub-Total	<u>\$ 115,150.00</u>	<u>\$ 92,410.39</u>

Town Office

	BUDGET	ACTUAL
Cleaning	\$ 4,000.00	\$ 3,110.00
Mowing	\$ 4,000.00	\$ 1,740.00
Building Maintenance	\$ 5,000.00	\$ 1,952.76
Telephone & Internet Service	\$ 3,500.00	\$ 3,042.95
Electricity	\$ 5,000.00	\$ 3,224.94
Heat	\$ 3,000.00	\$ 1,860.45
Water	\$ 960.00	\$ 960.00
Town Reports	\$ 2,500.00	\$ 2,831.24

Town of Alburgh  
General Fund Report  
July 1, 2014 to June 30, 2015

<b>Town Office Cont.</b>		<b>BUDGET</b>	<b>ACTUAL</b>
Office Supplies	\$ 4,000.00	\$ 2,339.48	
Postage	\$ 3,500.00	\$ 2,505.88	
Printing Legal Notices	\$ 4,000.00	\$ 1,074.00	
Land Records Volumes	\$ 3,000.00	\$ 2,364.11	
Computer & Software	\$ 5,600.00	\$ 3,780.69	
Property & Casualty Insurance	\$ 12,000.00	\$ 36,788.17	
Photocopier Lease	\$ 2,050.00	\$ 2,245.23	
NEMRC Service Contract	\$ -	\$ 3,468.75	
External Town Audit	\$ 15,000.00	\$ -	*July 2016
Sub-Total	\$ 62,110.00	\$ 73,288.65	
<b>Library</b>		<b>BUDGET</b>	<b>ACTUAL</b>
Building Maintenance	\$ 4,000.00	\$ 177.00	
Electricity	\$ 3,300.00	\$ 1,728.17	
Heat	\$ 5,000.00	\$ 1,996.32	
Water	\$ 960.00	\$ 967.50	
Sub-Total	\$ 13,260.00	\$ 4,868.99	
<b>Springs Community Hall</b>		<b>BUDGET</b>	<b>ACTUAL</b>
Building Maintenance	\$ -	\$ -	
Electric	\$ 300.00	\$ 186.89	
Sub-Total	\$ 300.00	\$ 186.89	
<b>Elections</b>		<b>BUDGET</b>	<b>ACTUAL</b>
Civil Board	\$ 3,000.00	\$ 2,203.92	
Ballots	\$ 3,000.00	\$ 2,910.40	
Sub-Total	\$ 6,000.00	\$ 5,114.32	
<b>Assessments &amp; Donations</b>		<b>BUDGET</b>	<b>ACTUAL</b>
Vt League of Cities & Towns	\$ 3,028.00	\$ 6,141.00	
Grand Isle County Tax	\$ 72,808.64	\$ 73,855.41	
Grand Isle Sheriff's Contract	\$ 88,400.00	\$ 80,108.89	
AVFD - General Expenses	\$ 70,000.00	\$ 55,000.00	* Ballot Item
AVFD - Equipment Reserve Fund	\$ -	\$ 15,000.00	* Ballot Item
Emergency Dispatching	\$ 36,442.50	\$ 36,442.50	
Alburgh Public Library	\$ 44,000.00	\$ 40,333.03	
Lease Agreement Fire Dept.	\$ 24,600.00	\$ 22,550.00	
July 4th Fireworks	\$ 4,000.00	\$ 7,862.52	
Holiday Expenses	\$ 2,500.00	\$ 1,840.35	
Aid to Cemeteries	\$ 9,500.00	\$ 9,000.00	
Islands Food Shelf	\$ 500.00	\$ 500.00	
VNA	\$ 8,063.00	\$ 8,063.00	
Champlain Valley Agency on Aging	\$ 1,200.00	\$ 1,200.00	
Northwest Solid Waste District	\$ 2,022.00	\$ 2,022.00	
Northwest Reg Planning	\$ 1,918.00	\$ 1,918.00	
Friends of Northern Lake	\$ 1,000.00	\$ 1,000.00	
Green-up	\$ 150.00	\$ 150.00	
Care Partners/Adult Care	\$ 100.00	\$ 100.00	
Islands in the Sun Senior Center	\$ 2,500.00	\$ 2,500.00	
Voices Against Violence	\$ 1,000.00	\$ 1,000.00	
Vt Center for Independent Living	\$ 175.00	\$ 175.00	
Alburgh Historical Society	\$ 1,000.00	\$ 1,000.00	
Franklin County Humane Society	\$ 300.00	\$ 300.00	
Vt Assoc for the Blind	\$ 275.00	\$ 275.00	
Grand Isle County Court Diversion	\$ 250.00	\$ 250.00	
LCICC	\$ 1,000.00	\$ 1,000.00	
Green Mountain Transit	\$ 1,167.00	\$ 1,167.00	
Northwest Counseling	\$ 1,000.00	\$ 1,000.00	
Vt Adult Learning	\$ 500.00	\$ 500.00	
Grace After School Program	\$ 2,000.00	\$ 2,000.00	
Sub-Total	\$ 381,399.14	\$ 374,253.70	

Town of Alburgh  
General Fund Report  
July 1, 2014 to June 30, 2015

Other	BUDGET	ACTUAL
Taxes to School	\$ -	\$ 3,542,297.23
Legal Fees	\$ 10,000.00	\$ 4,328.44
Tax Overpayments	\$ -	\$ 1,201.07
Hunting & Fishing Licenses	\$ 2,500.00	\$ 4,941.00
Animal	\$ 3,500.00	\$ 1,091.74
Marriage License Sales	\$ 1,000.00	\$ 980.00
Miscellaneous	\$ 200.00	\$ 232.00
Tax Abatements	\$ 1,000.00	\$ 1,192.48
Streetscape	\$ -	\$ 1,324.01
Tax Sale Expenses	\$ 10,000.00	\$ 4,277.28
Mileage Reimbursements	\$ 2,500.00	\$ 1,765.62
Funds Owed to Delinquent Tax Collector	\$ -	\$ 8,542.54
Transfer of loan Proceeds to Highway	\$ -	\$ 66,000.00
Sub-Total	\$ 30,700.00	\$ 3,638,173.41
<b>Total Expenditures</b>	<b>\$608,919.14</b>	<b>\$4,188,296.35</b>

	Cash Balance	\$ 417,835.59
Less Transfer to Transfer Station - FY2015 Operating		\$ (49,044.06)
Ending Cash Balance		\$ 368,791.53

General Fund Budget Report

Account	Adjusted Budget FY16	Actual FY16	Projected Balance FY16	FY 17 Budget 2016/2017
Town Property Taxes	\$ -	\$ 1,401,626.27	\$ (1,401,626.27)	\$ -
Property Tax Adjustment	\$ -	\$ -	\$ -	\$ -
PILOT Prog State Pmt.	\$ 33,000.00	\$ 42,806.98	\$ (9,806.98)	\$ 33,000.00
Current Use Hold Harmless	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00
Delinquent Tax	\$ 300,000.00	\$ 130,399.90	\$ 169,600.10	\$ -
Tax Sale Income	\$ -	\$ -	\$ -	\$ -
Interest Delinq Tax	\$ 20,000.00	\$ 4,935.15	\$ 15,064.85	\$ 20,000.00
Interest Tax Sale	\$ -	\$ -	\$ -	\$ -
Interest Chittenden Bank	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 600.00
Tax Overpayments	\$ -	\$ -	\$ -	\$ -
Marriage Licenses Sold	\$ 800.00	\$ 565.00	\$ 235.00	\$ 800.00
Town Clerk Recording Fees	\$ 25,000.00	\$ 14,655.00	\$ 10,345.00	\$ 20,000.00
DMV Renewals	\$ 200.00	\$ 240.00	\$ (40.00)	\$ 200.00
Vault/Research Time	\$ 300.00	\$ 490.50	\$ (190.50)	\$ 500.00
Dog Fees	\$ 1,500.00	\$ 278.00	\$ 1,222.00	\$ 2,500.00
Alcohol & Tobacco License	\$ 700.00	\$ 350.00	\$ 350.00	\$ 700.00
Rent	\$ 3,600.00	\$ 3,605.00	\$ (5.00)	\$ 3,600.00
Photocopies	\$ 1,000.00	\$ 3,127.90	\$ (2,127.90)	\$ 1,000.00
Fax	\$ 600.00	\$ 436.25	\$ 163.75	\$ 600.00
Railroad Tax	\$ 800.00	\$ 2,149.42	\$ (1,349.42)	\$ 2,000.00
Fish & Game	\$ 5,000.00	\$ 2,686.50	\$ 2,313.50	\$ 4,500.00
Impact Fees/Deso	\$ -	\$ -	\$ -	\$ -
Civil Refund	\$ 3,000.00	\$ 4,827.04	\$ (1,827.04)	\$ 3,000.00
Miscellaneous Town	\$ 1,000.00	\$ 4,572.58	\$ (3,572.58)	\$ -
Highway Share of Fines	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
<b>Total Revenues</b>	<b>\$ 428,000.00</b>	<b>\$ 1,617,751.49</b>	<b>\$ (1,189,751.49)</b>	<b>\$ 123,500.00</b>
<b>TOWN OFFICERS</b>				
Selectmen	\$ 4,000.00	\$ 1,030.46	\$ 2,969.54	\$ 7,500.00
Prior Year State Appeal	\$ 200.00	\$ -	\$ 200.00	\$ -
Auditors	\$ 2,000.00	\$ 925.00	\$ 1,075.00	\$ 2,000.00
Lister Payroll	\$ 20,000.00	\$ 5,643.00	\$ 14,357.00	\$ 20,000.00
Health Officer	\$ 2,000.00	\$ 418.23	\$ 1,581.77	\$ 2,000.00
Town Treasurer	\$ 16,000.00	\$ 9,230.70	\$ 6,769.30	\$ 16,000.00
Town Clerk	\$ 24,000.00	\$ 13,846.20	\$ 10,153.80	\$ 24,000.00
Asst. Clerk & Treasurer	\$ 21,000.00	\$ 13,012.02	\$ 7,987.98	\$ 21,000.00
Administrative Expense	\$ -	\$ 418.12	\$ (418.12)	\$ -
FICA / MEDI	\$ 10,000.00	\$ 6,977.18	\$ 3,022.82	\$ 7,100.00
Retirement	\$ 1,600.00	\$ -	\$ 1,600.00	\$ 3,000.00
Workmens Compensation	\$ 434.00	\$ -	\$ 434.00	\$ 500.00
Expenses Town Officers	\$ 750.00	\$ 402.73	\$ 347.27	\$ 1,500.00
Lister's Training	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Health/Dental/Vision Bene	\$ 15,500.00	\$ 10,234.38	\$ 5,265.62	\$ 15,800.00

Total Town Officers	\$ 118,484.00	\$ 62,138.02	\$ 56,345.98	\$ 121,400.00
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	Adjusted Budget FY16	Actual FY16	Projected Balance FY16	FY 17 Budget 2016/2017
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TOWN OFFICE

Cleaning	\$ 3,500.00	\$ 2,550.00	\$ 950.00	\$ 3,500.00
Mowing	\$ 3,500.00	\$ 2,880.00	\$ 620.00	\$ 3,500.00
Town Audit	\$ -	\$ -	\$ -	\$ 15,000.00
Upkeep - Town Office	\$ 2,500.00	\$ 881.31	\$ 1,618.69	\$ 1,500.00
Telephone/Internet - Offi	\$ 3,000.00	\$ 1,954.03	\$ 1,045.97	\$ 3,000.00
Town Reports	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,800.00
Office Supplies/Equipment	\$ 4,000.00	\$ 4,713.16	\$ (713.16)	\$ 2,500.00
USPS Postage Mailings etc	\$ 3,000.00	\$ 390.95	\$ 2,609.05	\$ 2,500.00
Printing Legal Notices	\$ 3,500.00	\$ 772.00	\$ 2,728.00	\$ 1,100.00
Photocopier Lease	\$ 2,600.00	\$ 1,410.71	\$ 1,189.29	\$ 2,500.00
Land Record Vol./Maintena	\$ 2,500.00	\$ 456.13	\$ 2,043.87	\$ 2,500.00
Computer & Software	\$ 5,600.00	\$ 3,843.71	\$ 1,756.29	\$ -
NEMRC Training Contract	\$ 5,000.00	\$ 2,058.39	\$ 2,941.61	\$ 1,000.00
Electricity - Town Office	\$ 4,000.00	\$ 2,932.61	\$ 1,067.39	\$ 3,500.00
AVFD Gen Pur & Equip	\$ -	\$ 40,000.00	\$ (40,000.00)	\$ 4,000.00
Heat - Town Office	\$ 3,000.00	\$ 303.97	\$ 2,696.03	\$ 2,000.00
Water/Sewer - Town Office	\$ 960.00	\$ 720.00	\$ 240.00	\$ 960.00
Prop/Auto/Liability Insur	\$ 12,406.00	\$ -	\$ 12,406.00	\$ 15,519.00
Unemployment Insurance	\$ 329.00	\$ 935.00	\$ (606.00)	\$ 350.00

Total Town Office	\$ 61,895.00	\$ 66,801.97	\$ (4,906.97)	\$ 67,729.00
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Alburgh Library

Upkeep - Library	\$ 4,000.00	\$ 3,110.68	\$ 889.32	\$ 5,000.00
Electricity - Library	\$ 2,500.00	\$ 1,406.13	\$ 1,093.87	\$ 2,500.00
Heat - Library	\$ 3,500.00	\$ 664.88	\$ 2,835.12	\$ 2,000.00
Water/Sewer - Library	\$ 960.00	\$ 720.00	\$ 240.00	\$ 960.00
Total Library	\$ 10,960.00	\$ 5,901.69	\$ 5,058.31	\$ 10,460.00

COMMUNITY HALL

Upkeep - Alb Spr Com Hall	\$ -	\$ -	\$ -	\$ -
Alb Spr Com Hall Electric	\$ 200.00	\$ 127.82	\$ 72.18	\$ 200.00
Total Community Hall	\$ 200.00	\$ 127.82	\$ 72.18	\$ 200.00

ELECTIONS

Ballot/Tabulator Fees	\$ 3,000.00	\$ 927.00	\$ 2,073.00	\$ 3,500.00
Civil Board	\$ 3,000.00	\$ 466.44	\$ 2,533.56	\$ 2,500.00
Total Elections	\$ 6,000.00	\$ 1,393.44	\$ 4,606.56	\$ 6,000.00

	Adjusted Budget FY16	Actual FY16	Projected Balance FY16	FY 17 Budget 2016/2017
<b>ASMNTS/DONATIONS</b>				
VLCT Yearly Dues	\$ 3,100.00	\$ -	\$ 3,100.00	\$ 3,100.00
Grand Isle County Tax	\$ 74,145.00	\$ 74,144.65	\$ 0.35	\$ 78,696.00
Northwest Reg Planning	\$ 1,972.00	\$ 1,972.00	\$ -	\$ 2,031.00
Lease Agrmnt Fire Dept	\$ 24,600.00	\$ 16,400.00	\$ 8,200.00	\$ 24,600.00
EmergencyServices Dispatc	\$ 27,333.00	\$ 27,332.06	\$ 0.94	\$ 25,441.00
Holiday Expenses	\$ 500.00	\$ 7,802.83	\$ (7,302.83)	\$ 2,500.00
4th of July Fireworks	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
Islands Food Shelf	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Town Aid to Cemeteries	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00
Alburgh Public Library	\$ 45,000.00	\$ 29,916.67	\$ 15,083.33	\$ 48,500.00
Champlain Valley A on A	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00
Visiting Nurse Ass'n Inc	\$ 8,305.00	\$ 6,228.75	\$ 2,076.25	\$ 8,554.00
Franklin Humane Society	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Northwest Solid Waste	\$ 2,022.00	\$ -	\$ 2,022.00	\$ 2,022.00
Friends of Northern Lake	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
VT Green-Up	\$ 150.00	\$ 150.00	\$ -	\$ 150.00
Care Partners/Adult Care	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Voices Against Violence	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Vt Center for Ind Living	\$ 175.00	\$ -	\$ 175.00	\$ 175.00
Islands In the Sun Ctr	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00
Alburgh Historical Societ	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Sheriff's Contract	\$ 88,400.00	\$ 58,933.36	\$ 29,466.64	\$ 96,000.00
Vt Assoc for the Blind	\$ 275.00	\$ -	\$ 275.00	\$ 275.00
Grand Isle Crt Diversion	\$ 250.00	\$ -	\$ 250.00	\$ 300.00
Lake Champ Islands Cham C	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Green Mountain Transit	\$ 1,167.00	\$ 1,167.00	\$ -	\$ 1,167.00
NW Council Support Servic	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Grace After School Progra	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
Alburgh Planning Commissi	\$ -	\$ -	\$ -	\$ 1,000.00
VT Adult Learning	\$ -	\$ -	\$ -	\$ 500.00
NWSWD-Buy Out	\$ -	\$ -	\$ -	\$ -
Anticipated T.S. deficit	\$ -	\$ -	\$ -	\$ 96,350.00
United Way	\$ 300.00	\$ -	\$ 300.00	\$ -
Island Arts	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
VT Rural Fire	\$ 100.00	\$ -	\$ -	\$ 100.00
Total Amnt/Donations	\$ 304,894.00	\$ 234,047.32	\$ 70,846.68	\$ 412,061.00

Account	Adjusted Budget FY16	Actual FY16	Projected Balance FY16	FY 17 Budget 2016/2017
<b>MISCELLANEOUS</b>				
Tax Overpayment	\$ -	\$ -	\$ -	\$ -
RE TAXES TO SCHOOL	\$ -	\$ -	\$ -	\$ -
Legal Fees	\$ 10,000.00	\$ 3,800.88	\$ 6,199.12	\$ 10,000.00
Monies owed to Terry	\$ -	\$ -	\$ -	\$ -

	Adjusted	Actual	Projected	FY 17 Budget
	Budget FY16	FY16	Balance FY16	2016/2017
Hunting & Fishing License				
Animal (State/Twn Exp)	\$ 3,500.00	\$ 1,038.00	\$ 2,462.00	\$ 2,500.00
Marriage (State Exp)	\$ -	\$ -	\$ -	\$ 300.00
Streetscape Project	\$ -	\$ -	\$ -	
Tax Sale Expenses	\$ 5,000.00	\$ 798.00	\$ 4,202.00	\$ -
Tax Abatements	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00
Mileage	\$ 1,500.00	\$ 409.73	\$ 1,090.27	\$ 1,500.00
E911 signage	\$ -	\$ 5,000.00	\$ (5,000.00)	\$ -
Miscellaneous do not use	\$ 500.00	\$ 6,927.89	\$ (6,427.89)	\$ -
Total Miscellaneous	\$ 27,200.00	\$ 20,182.75	\$ 7,017.25	\$ 17,500.00

Town of Alburgh  
Highway Fund Report  
July 1, 2014 to June 30, 2015

Beginning Balance July 1, 2014      \$ 494,024.26

RECEIPTS	Budget	Actual
Taxes Raised for Highway	\$ -	\$ 508,364.43
Loan Proceeds (General Fund Trans.)	\$ -	\$ 66,000.00
State Aid to Highway	\$ 88,000.00	\$ 91,906.59
Overweight Permits	\$ 350.00	\$ 460.00
Reimbursement	\$ -	\$ 3,307.69
<b>Total Receipts</b>	<b>\$ 88,350.00</b>	<b>\$ 670,038.71</b>
		<b>Available Funds      \$1,164,062.97</b>

EXPENDITURES	Budget	Actual
<b>Payroll Expense</b>		
Highway Employee Wages	\$ 162,000.00	\$ 141,520.01
FICA/MEDI	\$ 12,393.00	\$ 5,991.60
Workmen's Compensation	\$ 8,500.00	\$ 13,945.74
Unemployment Insurance	\$ 2,500.00	\$ 1,367.32
Benefits ( Health, Dental, Life, Vision)	\$ 48,000.00	\$ 52,933.22
Uniforms	\$ 1,300.00	\$ 1,849.62
Retirement	\$ 7,500.00	\$ 7,403.51
<b>Sub-Total Payroll Expenses</b>	<b>\$ 242,193.00</b>	<b>\$ 225,011.02</b>
<b>Garage Expense</b>		
Electricity	\$ 3,000.00	\$ 3,764.98
Telephone/Internet/Cell Phones	\$ 1,500.00	\$ 2,540.71
Heat	\$ 5,000.00	\$ 4,523.37
Water/Sewer	\$ 1,000.00	\$ 967.50
Building Repair/Maintenance	\$ 2,000.00	\$ 8,348.46
Computer/IT	\$ -	\$ 86.39
<b>Sub-Total Garage Expense</b>	<b>\$ 12,500.00</b>	<b>\$ 20,231.41</b>
<b>Gas, Oil &amp; Lubricants</b>		
Diesel Fuel	\$ 32,000.00	\$ 26,990.49
Oil, Lubricants, Gas, etc.	\$ 2,000.00	\$ 1,843.21
<b>Sub-Total Gas, Oil &amp; Lubricants</b>	<b>\$ 34,000.00</b>	<b>\$ 28,833.70</b>
<b>Materials for Roads</b>		
Road Construction	\$ 27,500.00	\$ 36,865.70
Gravel/Stone-Salt/Sand	\$ 35,000.00	\$ 17,563.17
Hot Mix & Cold Patch	\$ 3,500.00	\$ 2,953.75
Chloride	\$ 8,000.00	\$ 8,010.00
<b>Sub-Total Materials for Roads</b>	<b>\$ 74,000.00</b>	<b>\$ 65,392.62</b>
<b>Other</b>		
Equipment Rental	\$ 500.00	\$ 10,273.37
Tools & Equipment	\$ 1,000.00	\$ 1,538.64
Supplies / Vehicle Repair & Maintenance	\$ 35,000.00	\$ 41,121.70
Tires	\$ 6,000.00	\$ 4,986.70
Contracted Services	\$ 1,000.00	\$ 2,831.59
Property, Auto, Liability Insurance	\$ 8,500.00	\$ 13,409.61
Signs	\$ 5,000.00	\$ 1,340.82
Drug, Alcohol, Health Screening	\$ 1,000.00	\$ 600.00
Misc - Radios	\$ 1,000.00	\$ 2,075.51
Truck Payments	\$ 68,500.00	\$ 170,367.46
Town Garage Payment	\$ 32,950.00	\$ 30,403.03
<b>Sub-Total other</b>	<b>\$ 160,450.00</b>	<b>\$ 278,948.43</b>

**Total Expenditures**      **\$ 618,417.18**  
**Ending Balance June 30, 2015**      **\$ 545,645.79**

\*Blacktopping FY2015 Payable 7/2015      \$ (318,928.47)

**Cash Balance Available**      **\$ 226,717.32**



# Highway Fund Budget Report

	Adjusted Budget FY16	Actual FY16	Projected Balance FY16	FY 17 Budget 2016/2017
HIGHWAY PAYROLL	\$ 135,000.00	\$ 74,251.60	\$ 60,748.40	\$ 145,000.00
Highway Payroll	\$ 12,000.00	\$ 3,403.40	\$ 8,596.60	\$ 11,100.00
FICA / MEDI	\$ 7,500.00	\$ 7,364.89	\$ 135.11	\$ 7,500.00
Retirement	\$ 16,376.00	\$ (4,193.79)	\$ 20,569.79	\$ 16,252.00
Workmen's Comp. Insurance	\$ 858.00	\$ -	\$ 858.00	\$ 1,000.00
Unemployment Insurance	\$ 56,000.00	\$ 33,188.69	\$ 22,811.31	\$ 56,000.00
Health/Dental/Vision Bene	\$ -	\$ 3,462.76	\$ (3,462.76)	\$ -
Bing Pero Dependents Insu	\$ -	\$ 55.65	\$ (55.65)	\$ -
Optional Life Insurance	\$ 2,100.00	\$ 1,763.00	\$ 337.00	\$ 2,100.00
Uniforms				
Total Highway Payroll	\$ 229,834.00	\$ 119,296.20	\$ 110,537.80	\$ 238,952.00
Computer/IT	\$ 500.00	\$ 46.35	\$ 453.65	\$ 1,000.00
New Town Garage Pmt	\$ 32,950.00	\$ 22,065.84	\$ 10,884.16	\$ 32,950.00
Bldg Mainten/Strmwtr Per	\$ 2,000.00	\$ 1,856.97	\$ 143.03	\$ 2,000.00
Telephone/Internet/Cell P	\$ 3,000.00	\$ 1,926.55	\$ 1,073.45	\$ 3,400.00
Electricity	\$ 3,000.00	\$ 1,694.97	\$ 1,305.03	\$ 3,000.00
Heat	\$ 4,000.00	\$ 905.79	\$ 3,094.21	\$ 3,000.00
Water/Sewer	\$ 1,000.00	\$ 720.00	\$ 280.00	\$ 1,000.00
Total Computer/IT	\$ 46,450.00	\$ 29,216.47	\$ 17,233.53	\$ 46,350.00
GAS OIL & LUBRICANTS				
Diesel Fuel	\$ 32,000.00	\$ 11,375.31	\$ 20,624.69	\$ 25,000.00
Oil gear lube gas etc	\$ 2,500.00	\$ 1,837.88	\$ 662.12	\$ 2,500.00
Total Gas Oil Lubricants	\$ 34,500.00	\$ 13,213.19	\$ 21,286.81	\$ 27,500.00
ASSOCIATED EXPENSES				
Sup/Parts/Veh Rpr & Maint	\$ 40,000.00	\$ 13,707.89	\$ 26,292.11	\$ 40,000.00
Equipment Rental	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Tools and Equipment	\$ 3,500.00	\$ 5,259.61	\$ (1,759.61)	\$ 3,500.00
Tires	\$ 6,000.00	\$ 1,106.88	\$ 4,893.12	\$ 6,000.00
Road/Bldg Construction	\$ 38,000.00	\$ 324,038.94	\$ (286,038.94)	\$ 40,000.00
Contracted Services	\$ 6,000.00	\$ 4,740.92	\$ 1,259.08	\$ 6,000.00
Capital Equipment	\$ -	\$ -	\$ -	\$ 20,000.00
Total Associated Expenses	\$ 95,000.00	\$ 348,854.24	\$ (253,854.24)	\$ 117,000.00
MATERIALS FOR ROADS				
Gravel/Stone/Maintenance	\$ 30,000.00	\$ 32,125.46	\$ (2,125.46)	\$ 30,000.00
Hot Mix & Coldpatch	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
Culverts	\$ 2,500.00	\$ 623.96	\$ 1,876.04	\$ 2,500.00
Salt & Sand	\$ 35,000.00	\$ 67,423.64	\$ -32,423.64	\$ 35,000.00
Chloride	\$ 8,000.00	\$ 4,050.00	\$ 3,950.00	\$ 10,000.00
Total Materials for Roads	\$ 78,000.00	\$ 104,223.06	\$ (26,223.06)	\$ 80,000.00

	Adjusted Budget FY16	Actual FY16	Projected Balance FY16	FY 17 Budget 2016/2017
HIGHWAY OTHER EXP				
BUILDING ARTICLE	\$ -	\$ -	\$ -	\$ -
Prop/Auto/Liability Insur	\$ 12,406.00	\$ 859.00	\$ 11,547.00	\$ 16,252.00
Cutting Trees	\$ 5,000.00	\$ 800.00	\$ 4,200.00	\$ 5,000.00
Signs	\$ 5,000.00	\$ 288.40	\$ 4,711.60	\$ 5,000.00
Truck Purchase	\$ 43,200.00	\$ 41,949.57	\$ 1,250.43	\$ 15,000.00
Drug/Alc/Heath Testing	\$ 500.00	\$ 370.00	\$ 130.00	\$ 500.00
Training	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
blacktopping	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 60,000.00
Legal Advertising	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Misc Radios	\$ 1,650.00	\$ 2,160.00	\$ (510.00)	\$ 1,650.00
Total Highway Other Exp	\$ 129,256.00	\$ 46,426.97	\$ 82,829.03	\$ 104,902.00

Town of Alburgh  
Transfer Station Report  
July 1 2014 - June 30 2015

Ending Balance June 30, 2014	\$	(18,857.60)	
Transfer from General fund (FY2014 Deficit)	\$	18,857.60	
Beginning Balance July 1, 2014			\$ -

Receipts	Budget	Actual	
Tires	\$ 800.00	\$ 1,776.00	
Garbage Residential	\$ 83,000.00	\$ 65,521.89	
Garbage Non-Residential	\$ 13,000.00	\$ 7,424.00	
Sale of Metal	\$ 10,000.00	\$ 7,068.14	
Newspaper/Magazines	\$ -	\$ 28.30	
* Sale of Electronics	\$ -	\$ 584.65	
* Sale of Batteries	\$ -	\$ 384.10	
* Combined for budget pupo * Sale of Cardboard	\$ 6,400.00	\$ 2,987.04	
Recycling	\$ 1,200.00		
Sale of Plastic	\$ 5,000.00	\$ 534.60	
Purchase for Resale	\$ -	\$ 844.00	
Brush/Wood	\$ -	\$ 225.00	
HouseRef/Others/Misc	\$ 6,200.00	\$ 5,665.37	
<b>Total Receipts</b>	<b>\$ 125,600.00</b>	<b>\$ 93,043.09</b>	
<b>Available Funds</b>			<b>\$ 93,043.09</b>

**DISBURSEMENTS**

Payroll Expenses	Budget	Actual
Transfer Station Payroll	\$ 40,000.00	\$ 36,182.71
FICA/MEDI	\$ 3,500.00	\$ 2,558.17
Unemployment Insurance	\$ 1,500.00	\$ 852.48
Uniforms	\$ 200.00	\$ 99.99
Workmans Compensation	\$ 9,400.00	\$ 5,433.13
<b>Sub-Total Payroll</b>	<b>\$ 54,600.00</b>	<b>\$ 45,126.48</b>

Operating Expenses	Budget	Actual
Telephone/Internet	\$ 2,000.00	\$ 808.43
Electricity	\$ 2,500.00	\$ 1,643.65
Tire/Freon Disposal	\$ 2,500.00	\$ 1,105.00
Equipment Lease	\$ 7,000.00	\$ 8,536.77
Compactor Payment	\$ -	\$ 1,560.00
New Construction	\$ -	\$ 2,275.08
Hauling to MRF	\$ 2,400.00	\$ 775.20
Port-O-Let Rental	\$ 1,080.00	\$ 935.00
Hauling to NY	\$ 20,000.00	\$ 15,714.80
Purchase for Resale	\$ -	\$ 610.00
Hauling Steel	\$ 2,000.00	\$ 2,380.00
Mileage Reimbursement	\$ -	\$ 188.88
Water Cooler	\$ -	\$ 329.21
Supplies/Repairs/Services	\$ 5,000.00	\$ 4,595.92
New Equipment Purchases	\$ 10,000.00	\$ 1,239.00
Site Charge - Accept Trash	\$ 25,000.00	\$ 24,063.96
Recycle Tip Fee	\$ 400.00	\$ 2,173.67

Town of Alburgh  
Transfer Station Report  
July 1 2014 - June 30 2015

Operating Expenses Cont.	Budget		Actual	
MSW Fee-NWSWD/VT	\$	14,500.00	\$	10,460.46
Legal Advertising	\$	200.00	\$	357.00
Miscellaneous Expenses	\$	500.00	\$	100.00
Franchise Tax	\$	-	\$	581.29
Prop/Auto/Liability Insurance	\$	5,000.00	\$	649.72
Training	\$	300.00	\$	110.00
<b>Sub-Total Operating</b>	<b>\$</b>	<b>20,500.00</b>	<b>\$</b>	<b>81,193.04</b>
<b>Total Expenditures</b>				<b>\$ 126,319.52</b>
<b>Ending Balance June 30, 2015</b>	<b>\$</b>	<b>(33,276.43)</b>		
<b>Transfer from General Fund</b>	<b>\$</b>	<b>49,044.06</b>		
<b>Beginning Balance July 1, 2015</b>	<b>\$</b>	<b>15,767.63</b>		

# Transfer Station Budget Report

	Adjusted Budget FY16	Actual FY16	Projected Balance FY16	FY 17 Budget 2016/2017
Tires				
Transfer From Gen Fund	\$ -	\$ -	\$ -	\$ 96,350.00
Garbage	\$ 68,000.00	\$ 28,392.16	\$ 39,607.84	\$ 60,000.00
Metal Accepted @ Dump	\$ -	\$ 470.00	\$ (470.00)	\$ 750.00
Newspaper/Magazine Sold	\$ -	\$ 127.43	\$ (127.43)	\$ 200.00
Electronics Sold	\$ -	\$ 653.50	\$ (653.50)	\$ -
Batteries Sold	\$ -	\$ 110.50	\$ (110.50)	\$ 150.00
Garbage Non-Resident do n	\$ -	\$ 2,816.00	\$ (2,816.00)	\$ -
Recyclables Out-Of-Town	\$ -	\$ -	\$ -	\$ -
Sale of Metal	\$ 10,000.00	\$ 188.40	\$ 9,811.60	\$ -
Cardboard	\$ 5,000.00	\$ 360.25	\$ 4,639.75	\$ 1,000.00
Plastic Sold	\$ 5,000.00	\$ 513.18	\$ 4,486.82	\$ 1,000.00
Purchase for Resale	\$ -	\$ 90.00	\$ (90.00)	\$ 500.00
Brush/Wood Accepted	\$ -	\$ -	\$ -	\$ -
HouseRef/Other/Misc - SWR	\$ 6,000.00	\$ 6,913.97	\$ (913.97)	\$ 8,000.00
Weighed Garbage (Scale)	\$ -	\$ 23,828.70	\$ (23,828.70)	
Total Revenues	\$ 95,500.00	\$ 65,668.09	\$ 29,831.91	\$ 169,450.00
Transfer Station Payroll	\$ 40,000.00	\$ 26,737.13	\$ 13,262.87	\$ 40,000.00
FICA / MEDI	\$ 3,000.00	\$ 849.75	\$ 2,150.25	\$ 3,000.00
Tire Disposal	\$ 1,000.00	\$ 2,455.50	\$ (1,455.50)	\$ 3,000.00
Telephone/Internet	\$ 1,000.00	\$ 598.61	\$ 401.39	\$ 1,000.00
Electricity	\$ 2,500.00	\$ 896.62	\$ 1,603.38	\$ 1,500.00
Equipment Lease	\$ 7,200.00	\$ 4,226.82	\$ 2,973.18	\$ 8,500.00
Compactor Payment	\$ -	\$ 500.00	\$ (500.00)	\$ 6,000.00
New Construction	\$ 21,000.00	\$ 930.16	\$ 20,069.84	\$ 2,000.00
Hauling to MRF	\$ 2,400.00	\$ 2,424.80	\$ (24.80)	\$ 3,500.00
Port-o-Let Rental	\$ 1,200.00	\$ 680.00	\$ 520.00	\$ 1,200.00
Hauling Trash to New York	\$ 20,000.00	\$ 21,211.00	\$ (1,211.00)	\$ 30,000.00
Purchase for Resale	\$ -	\$ -	\$ -	\$ 500.00
Hauling Steel	\$ 4,100.00	\$ 1,117.95	\$ 2,982.05	\$ 1,200.00
Mileage	\$ 500.00	\$ 64.99	\$ 435.01	\$ 100.00
Water Cooler	\$ -	\$ 72.95	\$ (72.95)	\$ 200.00
Supplies/Repairs/Services	\$ 5,000.00	\$ 7,122.02	\$ (2,122.02)	\$ 5,000.00
New Equipment	\$ 10,000.00	\$ 5,247.55	\$ 4,752.45	\$ 10,000.00
Site Charge Accept Trash	\$ 30,000.00	\$ 17,197.55	\$ 12,802.45	\$ 25,000.00
Recycle Tip Fee	\$ 800.00	\$ 851.63	\$ (51.63)	\$ 2,000.00
MSW Fee-NWSWD/VT	\$ 16,000.00	\$ 8,565.74	\$ 7,434.26	\$ 15,000.00
Legal Advertising	\$ 400.00	\$ -	\$ 400.00	\$ 200.00
Miscellaneous - don not u	\$ 300.00	\$ 1,590.80	\$ (1,290.80)	\$ -
Steel Boots	\$ 300.00	\$ 100.00	\$ 200.00	\$ 300.00
Franchise Tax	\$ -	\$ 1,716.44	\$ (1,716.44)	\$ 2,500.00
Workmens Compensation	\$ 4,880.00	\$ -	\$ 4,880.00	\$ 5,500.00
Unemployment Insurance	\$ 639.00	\$ -	\$ 639.00	\$ 1,000.00

Propane Tank Pick Up	\$	-	\$	-	\$	-	\$	-
Prop/Auto/Liability Insur	\$	619.00	\$	-	\$	619.00	\$	750.00
Training	\$	500.00	\$	-	\$	500.00	\$	500.00
Total Expenditures	\$	(77,838.00)	\$	(39,489.92)	\$	(38,348.08)	\$	169,450.00

Town of Alburgh  
Cash Funds Report  
July 1, 2014 - June 30, 2015

**POOR FARM ROAD CEMETARY FUND**

Balance as of July 1, 2014	\$ 4,041.23
Total Receipts	+ \$ -
	\$ 4,041.23
Total Expenditures	- \$ -
Balance as of June 30, 2015	\$ 4,041.23

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**PLANNING COMMISSION**

Balance as of July 1, 2014	\$ 7,233.58
Total Receipts	+ \$ -
	\$ 7,233.58
Total Expenditures	- \$ -
Balance as of June 30, 2015	\$ 7,233.58

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**RESTORATION OF RECORDS FUND**

Balance as of July 1, 2014	\$ 9,822.66
Total Receipts	+ \$ -
	\$ 9,822.66
Total Expenditures	- \$ -
Balance as of June 30, 2015	\$ 9,822.66

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**RE-APPRAISAL ACCOUNT**

Balance as of July 1, 2014	\$ 39,059.85
Total Receipts	+ \$ -
	\$ 39,059.85
Total Expenditures	- \$ -
Balance as of June 30, 2015	\$ 39,059.85

---

**STREETSCAPE**

Balance as of July 1, 2014	\$ 39,973.95
Total Receipts	+ \$ -
	\$ 39,973.95
Total Expenditures	- \$ (3,432.93)
Balance as of June 30, 2015	\$ 36,541.02

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**TOTAL ALL CASH FUNDS    \$ 96,698.34**

Employee	Department	Position	Salary
AUBIN STEPHEN E.	Selectboard	Selectman	\$ 800.00
	General	Health Officer	\$ 750.00
	Board of Civil Authority	Selectman	\$ 18.30
BAKER BARBARA W.	Board of Civil Authority	Justice of the Peace	\$ 160.72
BAYER RICHARD J.	General	Lister	\$ 1200.00
BOHANNON DONNA L.	General	Town Clerk	\$ 21000.20
	General	Town Treasurer	\$ 11921.84
	General	Lister	\$ 3351.00
	General	Board of Civil Authority	\$ 22.88
BOUTIN CONSTANCE M.	Board of Civil Authority	Justice of the Peace	\$ 107.71
BRUSO ALTON R.	Selectboard	Selectman	\$ 800.00
	Board of Civil Authority	Selectman	\$ 71.11
CRELLER ROBERT	Selectboard	Selectman	\$ 800.00
	Board of Civil Authority		\$ 27.46
	General	Health Officer	\$ 750.00
DUCHAIINE WILLIAM	Highway	Laborer	\$ 31662.00
	Transfer Station	Laborer	\$ 720.00
DUNN CHERYL	Board of Civil Authority	Justice of the Peace	\$ 4.58
ERNO MASHTARE AMY L.	Transfer Station	Foreman	\$ 18274.75
	Highway	Admin. Assistant	\$ 244.75
FORTIN PAUL R.	Highway	Laborer	\$ 1747.50
GOTSHALL LINDA L.	General	Town Treasurer	\$ 2168.58
	Board of Civil Authority	Selectman	\$ 22.88
HANSEN ROSELLA H.	Board of Civil Authority	Justice of the Peace	\$ 4.58
JAMES RODNEY L.	Highway	Laborer	\$ 33361.00
	Transfer Station	Laborer	\$ 720.00
JAMES CHOINIERE DANIELLE	General	Asst. Clerk/Treasurer	\$ 21954.52
	Board of Civil Authority	Asst. Clerk/Treasurer	\$ 169.00
MAGNER JAMES	General	Lister	\$ 2493.00
MARTIN DIANE M.	Transfer Station	Attendant	\$ 7507.50
PALARDY GUY T.	Selectboard	Selectman	\$ 800.00
	Board of Civil Authority	Selectman	43.65
PEARO HERBERT	Board of Civil Authority	Justice of the Peace	\$ 27.46
PECOR DANIEL H.	Transfer Station	Attendant	\$ 4709.25
PERO BERNARD R. II	Highway	Foreman	\$ 39842.68
	Transfer Station	Laborer	\$ 645.00
ROTHSCHILD JANET L.	General	Lister	\$ 5640.00
RUSSIN CORINNE R.	General	Auditor	\$ 1500.00
SAVAGE BERNARD S. S	Selectboard	Selectman	\$ 1292.16
	General	Health Officer	\$ 418.23
	Board of Civil Authority	Selectman	\$ 69.84
TATRO KYLE K.	Transfer Station	Attendant	\$ 7762.50



**ALBURG INDUSTRIAL DEVELOPMENT, INC.**

January 1, 2015 to December 31, 2015

<u>RECEIPTS</u>		<u>DISBURSEMENTS</u>	
		Insurance	518.00
		Electricity	225.30
Totals	<u>0</u>		<u>743.30</u>

Balance on hand, January 1, 2015 98,608.18

Receipts 0

98,608.18

Disbursements ( 743.30)

Balance on hand, January 1, 2016 97,864.88

Assets: Approximately 80 acres of undeveloped land, 1 permitted lot, water and sewer infrastructure.

Directors of Alburg Industrial Development, Inc.

Alton Bruso

James Irick

Paul Hansen

Terry Tatro

Richard Bayer

John Beaulac

Douglas Medor

# ALBURG HOUSING FINANCE CORPORATION

January 1, 2015 to December 31, 2015

## RECEIPTS

Loan Payments 36,300.52

Interest from Bank 21.90

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Totals 36,322.42

## DISBURSEMENTS

Loans 25,750.00

Bookkeeping 855.00

Postage 49.00

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26,654.00

Balance on hand, January 1, 2015 107,358.31

Receipts 36,322.42

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143,680.73

Disbursements (26,654.00)

Balance on hand, January 1, 2016 117,026.73

Money out on loan: 21 loans, approximately \$148,600.00

## Directors of Alburg Housing Finance Corporation

Terry Tatro	Rosella Hansen	Dorothy Cota
Ann McKay	Frances Theoret	Barbara Baker
Anne Goodrich	Lawrence Theoret	John Goodrich
Gwendolyn Savage		

## STATEMENT OF DELINQUENT TAXES

July 1, 2014 to June 30, 2015

Balance Outstanding, July 1, 2014	\$	208,777.64
Taxes Delinquent, 04/10/15		415,729.69
Total Amount Available for Collection		624,507.33
Taxes Collected, 07/01/14 to 06/30/15	(	398,152.86)
		226,354.47
Abatements	(	1,283.14)
Balance Outstanding, June 30, 2015	\$	225,071.33

### Money Turned In To Town Treasurer, 07/01/14 to 06/30/15

Delinquent Taxes Collected	416,865.95
Interest on Delinquent Taxes	27,693.71
Total	444,559.66

### Taxes Delinquent, as of July 1, 2015

<u>Year</u>	<u>Amount</u>
2009-10	333.96
2010-11	1,704.16
2011-12	16.74
2012-13	3,241.33
2013-14	13,869.24
2014-15	205,905.90
Total	225,071.33

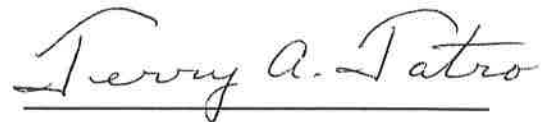
Taxes Delinquent, as of January 1, 2016

<u>Year</u>	<u>Amount</u>
2012-13	363.34
2013-14	1,706.74
2014-15	124,671.99
Total	\$126,742.07

Town Collection Fees in 2015 Calendar Year 31,645.55

Tax Collector's Expenses (793.91)

Tax Collector's Income-2015 Calendar Year 30,851.64

A handwritten signature in cursive script that reads "Terry A. Tatro". The signature is written in dark ink and is positioned above a horizontal line.

Terry A. Tatro

Delinquent Tax Collector

Note:

As of July 1, 2015, the \$225,071.33 in delinquent taxes had accrued the following:

Accrued Penalty \$18,005.71

Accrued Interest \$11,920.37

ALBURGH VOLUNTEER FIRE DEPARTMENT, INC.

January 1, 2015 to December 31, 2015

Beginning balance, January 1, 2015 \$ 88,207.21

RECEIPTS

Auxiliary	\$ 14,500.00
Ambulance billing	77,329.43
Fund raisers	9,922.73
Dividends	109.72
Donations	16,312.50
Grand Isle County grant	200.00
USDA grant for AED's	15,000.00
Accident clean up	1,450.00
Lease	22,550.00
Miscellaneous	1,219.35
Town of Alburgh, General fund	40,000.00
Town of Alburgh, Equipment fund	15,000.00
Training	1,950.00
Water hauled	890.00

Total Receipts \$ 216,433.73

DISBURSEMENTS

Administration expense	\$ 3,757.77
Ambulance billing	5,413.08
Heat	6,647.68
Fund raisers	3,597.84
Building & Grounds	3,647.89
Propane	646.65
Building loan	57,288.00
Communications	929.00
Construction loan	11,643.72
Dues	1,004.00
Electricity	9,233.16
Fire equipment and gear	13,355.34
Insurances	28,240.00
Miscellaneous	2,457.23
Ambulance maintenance	8,535.62

Fuel for ambulances	5,025.36
Radio expense	984.64
Rescue supplies	10,654.29
Training	3,590.54
Vehicle maintenance	14,894.77
Truck fuel	3,774.24
Telephone & internet	2,550.27
Village sewer & water	1,005.00

Total disbursements	\$198,876.09
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Balance December 31, 2015	\$105,764.85
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Checking account	\$ 23,172.98
Building account	205.92
Equipment account	20,005.52
Escrow account	58,006.24
New fire equipment	1,450.01
Savings	2,924.18

Total	\$ 105,764.85
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Junior Account	\$ 236.30 + \$ .39 in dividends = \$ 236.69
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#### Breakdown of calls:

Structure fires	20	Vehicle fires	3
Heavy rescue	31	EMS standby	14
Cold water rescue	5	Fire standby	2
Power/telephone/trees	6	Brush fires	9
Alarms (fire, smoke, medical, CO1)	15	Patients transported	218
Hazmat (gas, oil, propane)	7	Patients refusing transport	151

This institution is an equal opportunity provider and employer.

The Alburgh Volunteer Fire Department currently consists of 30 active members whose primary function is to preserve life and property in our community. The department also has 4 support staff member and 11 Lifetime/Honorary members. Our primary coverage area includes the Village and Town of Alburgh for Fire and EMS. AVFD is also the primary ambulance service to the Town of Isle LaMotte. We also regularly provide and receive mutual aid from neighboring departments in Grand Isle County VT, Franklin County VT, Clinton County NY, and Quebec.

The department is divided into 2 subsections; Fire suppression and EMS. Alburgh's fire personnel are capable of not only fighting many different kinds of fires, but several other tasks that are brought before them including: Extrications from smashed motor vehicles using the "jaws of life", Carbon monoxide detection, mitigation of HazMat incidents, ice and cold water rescues and marine rescue. Our firemen currently hold various certifications including Fire Fighter I, Wildland Fire Suppression, HazMat OPS and Decon, and Ice Rescue Technician to name a few. Our EMS crew certifications range from Emergency Medical Responders to Advanced Emergency Medical Technicians who routinely deal with all forms of illnesses and injuries.

This past year our volunteers spent in excess of 10,000 hours responding to emergencies, attending training, attending meetings, and doing fund raisers.

As with years past you will find some articles on the ballot asking for your support to help keep the AVFD providing life safety. First, we are asking for \$55,000 for general expenses. Second, is the article asking for \$15,000 for a reserve fund for new equipment. This year you will also see an article asking the voters to spend up to \$250,000, to be paid over the next 5 years, to purchase the AVFD a new ambulance. With the current grand list it would cost approximately \$17.92, for every \$100,000 of assessed value, each year for the next 5 years. For several years we have operated ambulances that were bought used. We all know what happens when you buy something used right? Also with the demand of hours spent on emergency calls, training, and meetings it has become cumbersome to upkeep a fleet of well used vehicles. With that being said we would like your support to purchase a brand new ambulance. We would keep our current 2005 model as our second unit. The new unit would replace our 1998 model that is suffering from major rot under the cab. All of the ambulances the AVFD has owned that were on medium duty chassis have lasted around 18 years. We expect that a new one would be no exception. As always please vote YES to all the articles for the AVFD.

Lastly, the AVFD would like to thank you for your continued support of our organization. We are always looking for new members who are driven to help others in need. Being a member is a great way to help the community. If you think the AVFD might be something you would enjoy being part of, then you can ask any member for more information or visit our website [www.avfd-ems.com](http://www.avfd-ems.com) for an application.

We wish everyone a safe and happy new year!



## Alburgh Community Education Center

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14 North Main Street • Alburgh • VT • 05440

ph. 802.796.3573 fx. 802.796.3068

[www.alburghschool.com](http://www.alburghschool.com)

### 2015 – 2016 School Report

Dear families and friends of Alburgh,

It is with great pleasure that I present to you the 2015-2016 School Report for the Alburgh Community Education Center. Each school day the children who enter the classrooms at ACEC have an opportunity to experience a learning environment filled with adults who possess a passion, commitment and enthusiasm for education. We are a community of learners, young and old, who are committed to ensuring the educational success of each and every child.

Our school community is in the midst of an exciting educational transitional period. Not only did we begin the school year with a new principal and a new superintendent (Barbara Burrington, past ACEC principal) but the Vermont Agency of Education (VT AoE) as initiated a mandate (ACT 46) requiring all supervisory unions take a look at consolidation in order to save money and create a more consistent, fair and effective educational system across the state. Change for the sake of change does not always mean progress. However, change with a carefully planned purpose can move our community forward further than previously thought possible.

Helping to drive this educational transition is the Schoolwide Integrated Framework for Transformation (SWIFT) that ACEC joined the other GISU schools two years ago. This is an initiative that promotes equity and excellence for all students. SWIFT incorporates a set of processes, tools and resources that create a powerful, unified teaching and learning environment for all students and educators. The School Leadership Team utilizes the SWIFT tools to help measure the effectiveness the systems implemented to provide academic, behavioral and emotional support.

To help create a most effective learning environment, ACEC incorporates a positive behavioral support program called "Positive Behavior Interventions and Supports (PBIS). This is a pro-active, school-wide systems approach that recognizes the positive efforts of students to help them be academically engaged, make responsible choices and create a safe learning environment. Behavioral data is collected and track through a software program called School-Wide Information Systems (SWIS). Over the past 3 years we have seen a steady decline in major discipline incidences. This past fall, the VTPBiS awarded ACEC with the Green Ribbon School of Merit for our work in the area of behavioral supports of our students.

The data collected by our SWIFT and PBIS leadership teams indicated a weakened link between the school and families. This year we have worked to re-establish the strong links to families and community that have been evident in years past. Information about what is happening in the school can be found in the weekly in the Principal's Notes that is sent home, published in The Islander and posted on Front Porch Forum. The ACEC website has been redesigned to be more family friendly where important information and weekly updates can be located. To keep the lines of communication open between the home and school, classrooms send home weekly or monthly newsletters with classroom notes, activities and achievements. Teachers have also incorporated the use of Class Dojo, an online software program that makes sharing news quick and easy. The faculty and students honor community traditions such as the Holiday Concert, presenting short plays and



songs at The Islands In The Sun and singing at Pine Manor. The families and school have worked collaboratively on projects and events such as The Holiday Hop (craft bazaar) and creating working model lighthouses. The Alburgh School & Community Council meets once a month to discuss and implement strategies to help strengthen the school and community link. The Alburgh Parent Teacher Organization (PTO) has reorganized and set down priorities for fundraising and community outreach. This year they sponsored the Halloween Trunk r' Treat and Holiday Luncheon for the students and their families in the Alburgh community.

The school community at ACEC is comprised of dedicated teachers, special educators, support staff and administrators. Our teams at ACEC put into practice theories of continuous improvement and systemic interventions in support of all students' educational goals. However, we continue to focus on the effectiveness of instruction and strive for improvement, not only for our students, but also for ourselves. This year faculty and staff have received professional development and training in the following:

- Vermont Math Institute (3 teachers currently working towards a Master's Degree and becoming an instructional leader in math)
- Lucy Calkins Reading and Writing Project
- Bullying, Harassment and Hazing Identification and Investigation
- "Handle With Care" training
- Next Generation Science Standards (NGSS)
- Vermont Comprehensive Assessment System (VCAT) and SBAC Data analysis
- Identifying priority standards and scaled proficiencies in Math and English/Language Arts (a GISU wide initiative).
- Automated External Defibrillator (AED), CPR and Heimlich Maneuver training
- Personalized Learning Plans and Naviance (a tool used to help students with PLPs)
- Vermont Educational Quality Standards

This year we have been fortunate to receive additional support for our educational program in the forms of grants and awards. The Vermont Lottery and VT AoE chose ACEC as this year's recipient as the Fall 2015 winner of the Educate/Innovate Grant Program. This grant provided 20 Chromebooks in support of our 3<sup>rd</sup> grade Whooping Crane Migration project. The VT AoE, in partnership with the VT Department of Health and Centers for Disease Control and Prevention awarded ACEC with a \$3800 grant. The funds were used to purchase heart rate monitors that are linked to an iPad and digital interval timer and used in Physical Education classes. ACEC was chosen by RiseVT to pilot a wellness program that will bring a wellness "coach" into the school to help us initiate programs designed to increase our health and well-being. In addition to the wellness coach, ACEC will receive \$40,000 to spend on materials, equipment, professional development and/or programs in support of wellness.

In the 2014-2015 school year the state of Vermont transitioned from NECAP to the Smarter Balanced Assessment System (SBAC). Below please find 2 tables (table 1 and table 2) comparing our students in grades 3-8 with the overall Vermont students in grades 3-8. The results indicate the percentage of students scoring proficiency or above on the SBAC assessments in reading and math. Table 3 indicates the percentage of students in grades 4 and 8 scoring proficiency or above on the NECAP assessments in science. Please understand that standardized testing does not give a comprehensive look at our student's educational level but when used with variety of tools, measures and methods help the ACEC faculty in designing instruction that will most effectively help to

improve our student's learning. However, it is worth pointing out and celebrating the success our 4<sup>th</sup> and 8<sup>th</sup> grader experienced in Science as compared to the rest of the state.

Table 1

<b>SBAC Results 2014-15 Math – proficiency or above</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>6th</b>	<b>7th</b>	<b>8th</b>
Alburgh	52%	68%	37%	5%	35%	34%
Vermont	51%	44%	41%	37%	43%	40%

Table 2

<b>SBAC Results 2014-15 Reading – proficiency or above</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>6th</b>	<b>7th</b>	<b>8th</b>
Alburgh	58%	52%	54%	35%	42%	43%
Vermont	51%	51%	56%	53%	55%	53%

Table 3

<b>NECAP Results 2014-15 Science - proficiency or above</b>	<b>4th</b>	<b>8th</b>
Alburgh	60%	35%
Vermont	46%	24%

There are many more changes on the horizon as our learning community grows and continues to move forward in support of all our students' educational needs. We are grateful for a community that is committed to its children and who remain open to change that is beneficial for all. A community of students, families, faculty, friends, and neighbors, who work together and strive to improve the quality of education and life cannot help but succeed! Together we can build a stronger, healthier more effective learning community!

Thank you for your continued support.

Respectfully,

James R. Ross  
Principal

Submitted 1/26/16

# Grand Isle Supervisory Union

5038 US Route 2 North Hero, Vermont 05474

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: [www.gisu.org](http://www.gisu.org) &  
[islandschools.org](http://islandschools.org)

## Grand Isle Supervisory Union Superintendent's Report: 2015 - 2016 School Year

Dear Community Members,

This is my first year as Superintendent of Schools for the Grand Isle Supervisory Union (GISU) and I am delighted to have been appointed to the position. I have had the opportunity to observe the energy and enthusiasm of our school communities and as a resident of Grand Isle County myself; I consider all of our schools to be very special. Each school provides thoughtful educational experiences and meaningful learning opportunities to our students while partnering well with our local communities.

The primary goal of the Grand Isle Supervisory Union is to ensure that students have the knowledge, skills and tools to be prepared at all stages of their lives. Our focus is on supporting student development in the areas of critical thinking, information technology, reading, writing, speaking, mathematics, science, social studies and the arts, as well as their physical and social/emotional development. The GISU Leadership Team has recently completed a District Capacity Assessment and will be using the data to address meeting the highest areas of need in the most impactful ways possible.

These are rapidly changing times in Vermont public education. Overall, Vermont continues to struggle with decreasing enrollments, increasing costs, and less than satisfactory student performance. The Vermont legislature has put forth several major pieces of legislation that have substantial effect on our public schools and the governance of them. Areas of change you will note in the proposed budgets reflect statutory changes in multiple areas - transportation, special education, early childhood education, personalized learning, standards based grading and consolidated school governance. The following are brief descriptions of the laws and their impact:

- Act 156 - Centralization of Special Education: All professional level special education has been moved from local budgets / local employees, to the Supervisory Union's FY17 budget and will become GISU employees on July 1<sup>st</sup>, 2016.
- Act 166 - Universal Access to Publicly Funded Preschool: As of July 1, 2016, all 3 and 4 year olds are entitled to 10 hours a week of publicly funded preschool in an approved preschool setting. The cost for this is budgeted at \$3,097 per child.
- Act 153 (2010) / Act 156 (2012) - Centralization of Transportation Services: Busing, with the exception of field trips and athletics, is required to be moved to the Supervisory Union. Currently, the SU is preparing to put future bus services out to bid.
- Act 77- Flexible Pathways (Personalized Learning Plans): In addition to current requirements at the high school level, on November 1, 2015, all 7<sup>th</sup> graders are required to have Personalized Learning Plans (PLP). Next year, in addition to requirements at the high school level, all 7<sup>th</sup> and 8<sup>th</sup> graders will be required to have PLPs. Act 77 also requires "Proficiency Based Grading". GISU teachers are currently prioritizing standards and creating related proficiency scales.

- State Board Rule 2000, Vermont Education Quality Standards (EQS): Quoting the EQS document, *"These rules are designed to ensure continuous improvement in student performance, instruction and leadership to enable students to attain rigorous standards in high-quality programs."* The EQS are also a component of Act 46 for measuring quality and equity of educational opportunities across all school districts in Vermont.
- Act 46- Unification to Achieve Sustainable Governance: According to the Vermont Agency of Education, Act 46 is designed to encourage and support local decisions and actions that:
  - provide substantial equity in the quality and variety of educational opportunities statewide;
  - lead students to achieve or exceed the State's Education Quality Standards,
  - maximize operational efficiencies through increased flexibility to manage, share, and transfer resources, with a goal of increasing the district-level ratio of students to full-time equivalent staff;
  - promote transparency and accountability; and
  - are delivered at a cost that parents, voters, and taxpayers value.

Act 46 *does not* encourage or require

- a) closure of schools - including small schools,
- b) restrict or repeal the authority of school districts to continue to pay tuition,
- c) change the amount or manner in which a district pays tuition for its students.

All five school districts in the Grand Isle Supervisory Union are actively participating in an Act 46 Study Committee as required by law. The options they are researching will ultimately be brought to the voters in either June or November of 2016. I urge every community member to become informed and follow the work of the committee. Please find dates for meetings and public forums, etc., on our special Act 46 website at [www.IslandSchools.org](http://www.IslandSchools.org).

Each of our School Districts has a local School Board that serves as the governing body for their specific town. School Board members are committed citizens who do the tough job of governing school systems. I am pleased to work with each of our School Boards and would like to thank them for the tremendous efforts they put forth in providing a balance between providing necessary resources to the schools they serve while also being mindful of the impact on local taxpayers.

We are working hard in all five school districts to develop budgets that are fiscally responsive, while maintaining current educational programs for our students. This has been difficult during these very intense political and fiscal times. Our efforts to stay within the Act 46 Allowable Growth Caps have been daunting. We are making some tough decisions and prioritizing how best to fund education in our towns. Your continuing support and resources are truly appreciated.

I was recently reminded of the proverbial expression, *"May you live in interesting times"*. If you find the things I have reported here as "interesting" then you are indeed fortunate. I invite all Islanders to get involved in your local school district. Work alongside your neighbors to create a better future for education in the islands.

Respectfully,

Barbara Burrington, Superintendent of Schools  
802-372-6921 x103  
[barburr@gisu.org](mailto:barburr@gisu.org)

**SPECIAL EDUCATION IN GRAND ISLE SUPERVISORY UNION  
TOWN REPORTS 2015  
BETH HEMINGWAY-DIRECTOR OF STUDENT SUPPORT SERVICES**

We receive state and federal funding to support local school districts in providing a Free Appropriate Education to students with special education needs ages 3-21. Vermont's Education System uses a reimbursement system to support local school districts. This reimbursement system works in a three-pronged formula, with a mainstream block grant, extraordinary cost reimbursement system, and actual special education expenditures reimbursement. The mainstream block grant is a predictable amount for each town; it is based on the number of students in each school district and is computed on state average for special education salaries. The state pays 60% of the cost and the school district must expend or match the remaining 40% of the cost. Extraordinary reimbursement is designed to protect districts from completely absorbing the burden of appropriate high cost educational programs for individual students. Once an educational program reaches a threshold of \$50,000.00, the state will reimburse the district 90% of the additional cost. The actual expenditures reimbursement reimburses town school district for eligible special education expenditures not covered by federal funds, state block grants and local school district's match, and extraordinary reimbursement. It applies the reimbursement rate to the remaining funds. The same rate applies to each town, and the reimbursement rate is adjusted annually to assure the state's share across all sections of the formula is as close to 60% as possible. In FY15 the reimbursement rate was 56.53%.

In addition to state funds that contribute to the cost of providing special education programs, we receive federal funds (IDEIA-B). The rules for governing IDEIA-B requires that towns have a maintenance of effort, which means that federal funds must be used to supplement the provision of services, not supplant local taxpayer's dollars. We are using these funds for staffing, psychological and educational testing, occupational therapy, physical therapy, manipulatives, and summer programming. These services are required per each student's Individualized Education Plan (IEP) and are evaluated annually.

Under Act 153, Special Education will be centralized through each Supervisory Union with one contract. This will allow for educational specialists to be shared among schools as well as other resources. This should be a benefit in each of our small school districts. The Grand Isle Supervisory Union will be implementing this starting in July 2016.

Grand Isle Supervisory Union is in year three of SWIFT (Schoolwide Integrated Framework for Transformation). The SWIFT Framework and the approval of the legislature has allowed Grand Isle Supervisory Union to use Special Education Mainstream Block Grants in each school district to meet students' needs that do not qualify for special education services.

Grand Isle Supervisory Union used the block grant funds to strengthen tiered systems of support (MTSS) in both academics and behavior in individual schools. Universal Design for Learning, increased use of technology and the beginning stages of Co-teaching were practices that were used. The funds allowed individual schools to have special educators working with students who were not eligible for special education but who were struggling academically and/or behaviorally in addition to students with IEPs. This led to special educators spending more time in classrooms which led to stronger and more trusting relationships between special and general educators and contributed to building strong and positive school cultures. Core instruction for all students and interventions for students not necessarily eligible for special education were improved.

**SPECIAL EDUCATION SERVICES AVAILABLE**

The Grand Isle Supervisory Union assures that all school-aged children who are disabled regardless of the severity of their disability/disabilities and qualify for special education shall be entitled to a Free Appropriate Public Education.

Contact: Beth Hemingway, Director of Student Support Services  
Grand Isle Supervisory Union  
5038 US Route 2  
North Hero, VT 05474  
Telephone: 372.6921

# Homestead and Non-Residential Education Tax Rates FY2016

LEA: **Alburgh**  
S.U.: **Grand Isle Supervisory Union**

LEA ID: **003**  
County: **Grand Isle**

Base Amount	\$9,870
Base Homestead tax rate:	1.00000
Base Non-Residential tax rate:	1.53800
Common level of appraisal	105.24%
Total budgeted expenditures	\$6,010,248
Budgeted revenues	\$1,414,392
(excludes expected revenues from the general state support grant and property taxes)	
Local education spending	\$4,595,856
Net Equalized pupils	306.36
Local Ed spending per Eq.Pupil less \$10 special education exclusion	\$14,991.49
Eligible Capital Debt	\$0.00
Capital Debt per Eq. Pupil	\$0.00

	FY2017 1.4433	FY2016 1.4648
1. <u>Actual homestead education tax rate</u>	<b>Change</b>	<b>Cents</b>
	-2.1533 ¢	
	-1.470%	<b>Percent</b>
<b>Steps to actual homestead tax rate</b>		
2. Education spending per equalized pupil		14,991.49
3. Approved capital construction spending per equalized pupil		-
4. Education spending per pupil less approved construction spending	(line 2 - line 3)	14,991.49
5. Excess spending threshold		<b>\$14,991</b>
6. Excess spending per equalized pupil (amount per pupil over threshold)	(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil	(line 2 + line 6)	14,991.49
8. District spending adjustment-No longer exists per recent law.	N/A	
9. Equalized homestead tax rate	Line 7/base amount/base homestead tax rate	\$1.5189
10. Common level of appraisal (CLA)		105.24%

**11. Actual homestead tax rate**

(line 9 / line 10)

\$1.4433

**12. Actual non-residential education tax rate**

FY2017		FY2016
1.4614		1.4518
<b>Change</b>	0.9622	<b>Cents</b>
	0.663%	

**Steps to actual non-residential tax rate**

13. Equalized non-residential tax rate

1.5380

14. Common level of appraisal (CLA)

105.24%

**15. Actual non-residential tax rate**

(line 13 / line 14)

**1.4614****Note:**

Tax rates are calculated by the Division of Property Valuation and Review  
of the Vermont Department of Taxes

## EDUCATION FUNDING

### Act 68

### ALBURGH

Terms and Definitions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined.

#### **Equalized Pupils: 306.36**

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is a weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax Rate calculation.

#### **Common Level of Appraisal (CLA): 105.24%**

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100% indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

#### **Property Dollar Equivalent Yield: \$9,870**

This was previously the base education amount and the legislature set the base homestead property tax rate and the base education amount annually. This is now called the property dollar equivalent yield which is set by the legislature annually, but the base homestead property tax rate and the base tax rate on household income amounts are fixed at \$1.00 and 2.00% respectively. For FY 17 the property dollar equivalent yield is assumed to be \$9,870 per equalized pupil. The property dollar equivalent yield functions in the formula the same way the base education amount did in past years. It is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The property dollar equivalent yield is *not* an amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil.

#### **Homestead Tax Rate: \$ 1.00**

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY17 is assumed to be \$ 1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

#### **Non-Residential Tax Rate: \$1.538**

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY17 is assumed to be \$1.538. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Non-residential Tax Rate will be determined by the legislature.

#### **Income Sensitivity: 2.71%**

For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN. As the law is currently, your Property Tax Bill will reflect any reduction resulting from this factor.



## **\*GRAND ISLE SUPERVISORY UNION**

### **K – 8 Student Enrollment 2015 – 2016**

	Alburgh	Grand Isle	Isle LaMotte	North Hero	South Hero	Totals
Preschool	16	*	9	13	*	38
Kindergarten	26	18	5	7	15	71
Grade 1	19	23	4	8	18	72
Grade 2	18	13	4	8	17	60
Grade 3	17	11	6	9	15	58
Grade 4	18	22	3	6	11	60
Grade 5	25	21	5	2	16	69
Grade 6	25	20	1	10	9	65
Grade 7	17	27	-	-	13	57
Grade 8	15	17	-	-	18	50
Totals	196	172	37	63	132	600

\*Pre-School students served off-site included in budget

### **Secondary Enrollment 2015 – 2016**

	Alburgh	Grand Isle	Isle La Motte	North Hero	South Hero	Totals
Grade 7	-	-	-	7	-	7
Grade 8	-	-	2	2	-	4
Grade 9	28	20	6	3	12	69
Grade 10	18	19	5	8	15	65
Grade 11	28	27	9	11	12	87
Grade 12	18	26	5	10	17	76
Totals	92	92	27	41	56	308

**K -8 Enrollment updated as of 1/21/16**

**EXPENDITURES AND REVENUES**  
**ACT 68 CALCULATIONS**  
**January 21, 2016**

Alburgh

FY 2016-2017

**Proposed Expenditure Budget** 6,010,248

**Total Revenue Necessary** 6,010,248

**REVENUES:**

Revenue Code

**Local Revenues**

001-1322-4000-000-00 Tuition Income	1322	10,931
001-1510-4000-000-00 Investment/Interest Earnings	1510	400
001-1910-4000-000-00 Other Revenue - Rentals	1910	0
001-1920-4000-000-00 Other Revenue - Donations	1920	0
001-1950-4000-000-00 Municipal Building Usage	1650	0
001-1990-4000-000-00 Miscellaneous Other Local Revenue	1990	0

**Revenue passed through the Supervisory Union**

001-2250-4000-000-00 Title I Program SU Passthrou	2250	170,678
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	2790	13,500

**State**

001-3145-4000-000-00 Small Schools Grant	3145	0
001-3150-4000-000-00 State Aid Transportation	3150	84,452
001-3201-4000-000-00 Special Ed. Block	3201	112,052
001-3202-4000-000-00 Special Ed. Intensive	3202	547,644
001-3203-4000-000-00 Special Ed Extraordinary	3203	40,320
001-3204-4000-000-00 Essential Early Ed. (EEE)	3204	19,198

**Carry Forward Prior Year Surplus** 415,216

**Subtotal of "Local" Revenues** **1,414,392**

**EDUCATION SPENDING AS DEFINED BY ACT 68** 3110 4,595,856

**GRAND TOTAL ALL REVENUES TO MEET BUDGET** **6,010,248**

## How to Calculate the Homestead Tax - FY 2017

1	Expenditures	\$6,010,247.71
1 - Explanation	Expenditures are total dollars a school district intends to spend	
2	Minus Local Revenues	\$1,414,391.71
2 - Explanation	Local revenues are money the school district already has or is owed, e.g., federal dollars, state aide for special education, transportation, small schools grant, tuitions, surplus, interest-bearing accounts and private donations, less the amount of the carry forward deficit.	
3	Education Spending	\$4,595,856.01
3 - Explanation	Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund	
4	Divided by Equalized Pupils	306.36
4 - Explanation	Equalized pupils is a two-year weighted average	
5	Education Spending/Equalized Pupil less exclusion for special education.	\$14,991.49
5 - Explanation	Education Spending per equalized pupils determines the Education Homestead Tax Rate	
6	Divided by Base Amount	\$9,870.00
6 - Explanation	Base amount is statutorily set by a CPI index and is used to compare to a district's education spending per equalized pupil	
7	District Spending Adjustment	N/A
7 - Explanation	District's spending adjustment is the percentage the district spends over the base amount. The District Spending Adjustment is no longer applicable in the education spending formula.	
8	Base Homestead Rate	\$1.00
8 - Explanation	Base Homestead tax rate is set annually by the Legislature and approved by the Governor.	
9	Equalized Homestead Rate (Town Value)	\$1.51889
9 - Explanation	Equalized Homestead Tax Rate is the rate a district would have if all properties were assessed at fair market value.	
10	Divided by CLA (state's Value)	105.24%
10 - Explanation	Common Level of Appraisal (CLA) is the ratio of the town's listed values versus the state's estimated values. The state's value is comprised of actual sales averaged over three years.	
11	Actual Homestead Rate	\$1.44327
11 - Explanation	Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.	

District: **Alburg**  
County: **Grand Isle**T003  
Grand IsleProperty dollar  
equivalent yield  
**9,870**Homeslead tax rate  
per \$9,870 of spending  
per equalized pupil  
**1.00**Income dollar equivalent yield per  
2.0% of household income  
**11,065****Expenditures**

		FY2014	FY2015	FY2016	FY2017	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,066,193	\$5,305,513	\$5,386,420	\$6,010,248	1.
2.	plus Sum of separately warned articles passed at town meeting	+	+	+	+	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	<b>Locally adopted or warned budget</b>	<b>\$5,066,193</b>	<b>\$5,305,513</b>	<b>\$5,386,420</b>	<b>\$6,010,248</b>	4.
5.	plus Obligation to a Regional Technical Center School District if any	+	+	+	+	5.
6.	plus Prior year deficit repayment of deficit	+	+	+	+	6.
7.	<b>Total Budget</b>	<b>\$5,066,193</b>	<b>\$5,305,513</b>	<b>\$5,386,420</b>	<b>\$6,010,248</b>	7.
8.	S U assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

**Revenues**

10.	<b>Offsetting revenues</b> (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,153,024	\$1,061,110	\$771,464	\$1,414,392	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	+	+	+	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	<b>Offsetting revenues</b>	<b>\$1,153,024</b>	<b>\$1,061,110</b>	<b>\$771,464</b>	<b>\$1,414,392</b>	13.

14.	<b>Education Spending</b>	<b>\$3,913,169</b>	<b>\$4,244,403</b>	<b>\$4,614,956</b>	<b>\$4,595,856</b>	14.
15.	<b>Equalized Pupils</b>	<b>297.56</b>	<b>303.53</b>	<b>311.89</b>	<b>306.36</b>	15.

16.	<b>Education Spending per Equalized Pupil</b>	<b>\$13,150.86</b>	<b>\$13,983.47</b>	<b>\$14,796.74</b>	<b>\$15,001.49</b>	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	NA	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per equp)	-\$29.17	-\$38.27	-\$50.05	-\$10	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)	-	-	-	NA	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp)	-	-	-	NA	20.
21.	minus Estimated costs of new students after census period (per equp)	-	-	-	NA	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)	-	-	-	NA	22.
23.	minus Less planning costs for merger of small schools (per equp)	-	-	-	NA	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)	NA	NA	-	NA	24.
25.	Allowable growth per pupil spending threshold (secs 37 & 38, Act 46, 2015)	threshold = \$15,456 NA	threshold = \$16,165 NA	threshold = \$17,193 NA	District Threshold \$14,991.49	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	+	+	+	-	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,151	\$13,983	\$14,797	\$14,991.49	27.
28.	District spending adjustment (minimum of 100%)	143.710% based on \$9,151	150.603% based on \$9,285	156.430% based on \$9,459	NA	28.

**Prorating the local tax rate**

29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$14,991.49 + (\$9,870.00 / \$1,000)]	\$1.3509 based on \$0.94	\$1.4759 based on \$0.98	\$1.5487 based on \$0.99	\$1.5189 based on \$1.00	29.
30.	Percent of Alburg equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.52)	\$1.3509	\$1.4759	\$1.5487	\$1.5189	31.
32.	<b>Common Level of Appraisal (CLA)</b>	102.71%	103.90%	105.73%	105.24%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$1.5189 / 105.24%)	\$1.3153 based on \$0.94	\$1.4205 based on \$0.98	\$1.4648 based on \$0.99	\$1.4433 based on \$1.00	33.
If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
34.	Anticipated income cap percent (to be prorated by line 30) [((\$14,991.49 + \$11,065) x 2.00%)]	2.59% based on 1.80%	2.71% based on 1.80%	2.82% based on 1.80%	2.71% based on 2.00%	34.
35.	Portion of district income cap percent applied by State (100.00% x 2.71%)	2.59% based on 1.80%	2.71% based on 1.94%	2.82% based on 1.94%	2.71% based on 2.00%	35.
36.	Percent of equalized pupils at union 1	-	-	-	-	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1,538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
**16 V.S.A. § 165(a)(2)(K)**

**School:** Alburgh Community Ed Center  
**S.U.:** Grand Isle S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2015 School Level Data**

**Cohort Description:** K - 8, enrollment ≥ 200  
 (29 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 27 out of 29

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Grand Isle School	PK - 8	207	19.20	1.00	10.78	207.00	19.20
	Barstow Joint Contract Memorial School	PK - 8	209	18.97	1.60	11.02	130.63	11.86
	<b>Alburgh Community Ed Center</b>	<b>PK - 8</b>	<b>211</b>	<b>21.20</b>	<b>2.00</b>	<b>9.95</b>	<b>105.50</b>	<b>10.60</b>
	Dorset School	PK - 8	213	19.00	1.00	11.21	213.00	19.00
← Larger	Weathersfield School	PK - 8	215	16.75	1.00	12.84	215.00	16.75
	Barnet Elementary School	PK - 8	216	22.40	1.00	9.64	216.00	22.40
	<b>Averaged SCHOOL cohort data</b>		<b>457.86</b>	<b>38.73</b>	<b>1.99</b>	<b>11.82</b>	<b>230.62</b>	<b>19.50</b>

**School District:** Alburgh  
**LEA ID:** T003

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2014 School District Data**

**Cohort Description:** K - 8 school district, FY2013 FTE ≥ 200  
 (29 school districts in cohort)

**School district data (local, union, or joint district)**

Grades offered in School District      Student FTE enrolled in school district      Current expenditures per student FTE **EXCLUDING** special education costs

**Cohort Rank by FTE**  
 (1 is largest)  
 28 out of 29

	School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller →	Burke	PK-8	200.98	\$12,676
	<b>Alburgh</b>	<b>PK-8</b>	<b>202.78</b>	<b>\$12,138</b>
	Barstow Joint Contract Dist	PK-8	209.56	\$12,811
← Larger	Barnet	PK-8	209.58	\$12,821
	Fairfield	PK-8	223.57	\$13,335
	<b>Averaged SCHOOL DISTRICT cohort data</b>		<b>532.89</b>	<b>\$11,631</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2016 School District Data**

		School district tax rate				of prorated member district rates			
		Sch/Dist	Sch/Dist	Sch/Dist		MUN	MUN	MUN	
		Grades offered in School District	Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
LEA ID	School District				Use these tax rates to compare towns rates			These tax rates are not comparable due to CLA's.	
Smaller ->									
	T010	Barnet	PK-8	280.70	14,356.75	1.5026	1.5026	104.29%	1.4408
	T036	Burke	PK-8	283.60	15,421.33	1.6140	1.6140	105.08%	1.5360
	T003	Alburgh	PK-8	311.89	14,796.74	1.5487	1.5487	105.73%	1.4648
	T072	Fairfield	PK-8	324.18	14,101.71	1.4759	1.4759	94.68%	1.5588
	T073	Fair Haven	PK-8	324.30	13,019.24	1.3626	1.3719	116.67%	1.1759
<- Larger	T227	Weathersfield	PK-8	332.84	15,648.96	1.6379	1.6379	100.22%	1.6343

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Alburgh Town School District  
2017 Proposed Budget**

Account Number / Description	FY 2014 Actual 7/1/2013 - 6/30/2014	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Budget 7/1/2015 - 6/30/2016	FY 2017 Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)	Percent Increase (Decrease)
<b>1100 Instructional</b>	<b>\$2,100,188.45</b>	<b>\$2,126,494.92</b>	<b>\$2,613,189.43</b>	<b>\$2,832,445.19</b>	<b>\$219,255.76</b>	<b>8.39%</b>
<b>1101 School Wide Program</b>	<b>\$197,991.38</b>	<b>\$129,260.33</b>	<b>\$189,642.03</b>	<b>\$190,275.36</b>	<b>\$633.33</b>	<b>0.33%</b>
<b>1123 Universal Access Pre-K/Act 62</b>	<b>\$33,288.39</b>	<b>\$51,761.66</b>	<b>\$35,106.04</b>	<b>\$55,865.61</b>	<b>\$20,759.57</b>	<b>59.13%</b>
<b>1200 Special Education</b>	<b>\$1,196,296.83</b>	<b>\$885,225.75</b>	<b>\$890,154.22</b>	<b>\$362,821.24</b>	<b>(\$527,332.98)</b>	<b>-59.24%</b>
<b>1201 Essential Early Education</b>	<b>\$99,674.47</b>	<b>\$44,974.95</b>	<b>\$78,542.35</b>	<b>\$21,727.45</b>	<b>(\$56,814.90)</b>	<b>-72.34%</b>
<b>1410 Student Body Activities</b>	<b>\$16,454.23</b>	<b>\$17,802.67</b>	<b>\$25,935.27</b>	<b>\$26,467.92</b>	<b>\$532.65</b>	<b>2.05%</b>
<b>1422 Summer School Program</b>	<b>\$7,635.39</b>	<b>\$4,986.54</b>	<b>\$8,266.95</b>	<b>\$8,266.95</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2120 Guidance Services</b>	<b>\$76,101.60</b>	<b>\$107,946.47</b>	<b>\$76,545.67</b>	<b>\$89,670.90</b>	<b>\$13,125.23</b>	<b>17.15%</b>
<b>2134 Health Services</b>	<b>\$54,277.75</b>	<b>\$41,224.24</b>	<b>\$35,148.11</b>	<b>\$39,851.03</b>	<b>\$4,702.92</b>	<b>13.38%</b>
<b>2140 Psychological Services</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2150 Speech Services</b>	<b>\$120,749.35</b>	<b>\$88,071.37</b>	<b>\$115,973.65</b>	<b>\$38,848.88</b>	<b>(\$77,124.77)</b>	<b>-66.50%</b>

**Alburgh Town School District  
2017 Proposed Budget**

Account Number / Description	FY 2014 Actual 7/1/2013 - 6/30/2014	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Budget 7/1/2015 - 6/30/2016	FY 2017 Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)	Percent Increase (Decrease)
<b>2151 EEE Speech</b>	<b>\$11,586.99</b>	<b>\$18,385.17</b>	<b>\$15,643.08</b>	<b>\$14,574.11</b>	<b>(\$1,068.97)</b>	<b>-6.83%</b>
<b>2222 Library</b>	<b>\$52,944.32</b>	<b>\$62,515.04</b>	<b>\$68,014.10</b>	<b>\$71,628.38</b>	<b>\$3,614.28</b>	<b>5.31%</b>
<b>2310 Board of Education</b>	<b>\$15,467.73</b>	<b>\$15,884.46</b>	<b>\$14,206.00</b>	<b>\$10,782.50</b>	<b>(\$3,423.50)</b>	<b>-24.10%</b>
<b>2320 Administrative Services - Supervisory U</b>	<b>\$207,890.00</b>	<b>\$223,848.00</b>	<b>\$255,412.00</b>	<b>\$275,458.00</b>	<b>\$20,046.00</b>	<b>7.85%</b>
<b>2410 Principal Services</b>	<b>\$220,466.12</b>	<b>\$204,585.37</b>	<b>\$337,661.31</b>	<b>\$274,208.34</b>	<b>(\$63,452.97)</b>	<b>-18.79%</b>
<b>2420 Supportive Services - Special Ed Coordi</b>	<b>\$47,410.96</b>	<b>\$53,876.63</b>	<b>\$55,669.19</b>	<b>\$816,021.01</b>	<b>\$760,351.82</b>	<b>1365.84%</b>
<b>2520 Short Term Loans</b>	<b>\$18,768.67</b>	<b>\$13,894.16</b>	<b>\$25,375.00</b>	<b>\$25,375.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2600 Operation/Maintenance of Plant</b>	<b>\$249,384.82</b>	<b>\$248,124.45</b>	<b>\$308,778.05</b>	<b>\$623,145.72</b>	<b>\$314,367.67</b>	<b>101.81%</b>
<b>2700 Transportation Services</b>	<b>\$201,485.81</b>	<b>\$198,349.53</b>	<b>\$215,657.12</b>	<b>\$211,305.12</b>	<b>(\$4,352.00)</b>	<b>-2.02%</b>
<b>3100 Food Service</b>	<b>\$13,951.08</b>	<b>\$0.00</b>	<b>\$21,500.00</b>	<b>\$21,500.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5200 Long Term Note Payments</b>	<b>\$415,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5210 Other outlays Adj to Prior Year Expenses</b>	<b>\$25,170.39</b>	<b>\$26,911.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5310 Fund Transfers - Enterprise Funds</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>001 General Fund</b>	<b>\$5,382,184.73</b>	<b>\$4,584,923.64</b>	<b>\$5,386,419.57</b>	<b>\$6,010,238.71</b>	<b>\$623,819.14</b>	<b>11.58%</b>
<b>GRAND TOTAL</b>	<b>\$5,382,184.73</b>	<b>\$4,584,923.64</b>	<b>\$5,386,419.57</b>	<b>\$6,010,238.71</b>	<b>\$623,819.14</b>	<b>11.58%</b>

# Alburgh Town School District 2017 Proposed Budget Detail

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<b>001 General Fund</b>						
<b>1100 Instructional</b>						
001-1100-5110-000-00 Instructional-salaries	\$665,206.70	\$721,188.96	\$760,480.20	\$756,642.02	(\$3,838.18)	-0.50%
001-1100-5112-000-00 Instructional-substitutes	\$26,040.33	\$41,784.75	\$20,000.00	\$20,000.00	\$0.00	0.00%
001-1100-5115-000-00 Instructional-aides Salaries	\$19,031.13	\$27,592.07	\$22,122.42	\$45,420.33	\$23,297.91	105.31%
001-1100-5120-000-00 Early Retirement Option	\$0.00	\$0.00	\$12,500.00	\$0.00	(\$12,500.00)	-100.00%
001-1100-5130-000-00 Instructional - Cash in Lieu Stipends	\$3,800.00	\$4,096.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
001-1100-5140-000-00 Retirement Incentive	\$9,914.96	\$0.00	\$0.00	\$12,500.00	\$12,500.00	100.00%
001-1100-5210-000-00 Instructional-group Health	\$96,677.75	\$134,612.07	\$150,256.80	\$200,872.64	\$50,615.84	33.69%
001-1100-5220-000-00 Instructional-fica	\$47,460.89	\$52,505.43	\$62,546.60	\$64,035.27	\$1,488.67	2.38%
001-1100-5230-000-00 Instructional - Group Life	\$1,444.80	\$1,428.00	\$1,555.40	\$1,555.40	\$0.00	0.00%
001-1100-5240-000-00 Employee Retirement	\$431.29	\$253.60	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5250-000-00 Instructional-Workers Comp.	\$4,500.00	\$6,004.95	\$4,053.93	\$4,123.92	\$69.99	1.73%
001-1100-5260-000-00 Instructional-unemployment Comp.	\$2,900.60	\$2,640.00	\$4,327.92	\$4,383.02	\$55.10	1.27%
001-1100-5270-000-00 Instructional-course Reimbursement	\$4,160.00	\$8,226.50	\$19,715.39	\$20,120.39	\$405.00	2.05%
001-1100-5280-000-00 Instructional-group Dental Insurance	\$6,943.85	\$9,747.56	\$9,872.40	\$12,210.72	\$2,338.32	23.69%
001-1100-5281-000-00 Instructional-group Vision Insurance	\$2,078.09	\$2,761.18	\$4,117.53	\$4,581.75	\$464.22	11.27%
001-1100-5290-000-00 Instructional-professional Development	\$3,554.79	\$2,487.79	\$6,545.00	\$6,545.00	\$0.00	0.00%
001-1100-5320-000-00 Professional Educ. Svcs.	\$13,326.75	\$17,380.37	\$6,782.00	\$6,782.00	\$0.00	0.00%
001-1100-5335-000-00 Act 504 Accomodations Secondary	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5433-000-00 Instructional-repairs To Equipment	\$420.08	\$188.00	\$450.00	\$450.00	\$0.00	0.00%
001-1100-5515-000-00 Field Trips (Educational)	\$13,826.53	\$11,166.72	\$12,000.00	\$12,000.00	\$0.00	0.00%
001-1100-5561-000-00 Tuition HS - In State	\$850,061.04	\$753,766.48	\$1,166,766.00	\$1,265,962.00	\$99,196.00	8.50%
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$205,645.00	\$194,828.00	\$125,775.00	\$110,000.00	(\$15,775.00)	-12.54%
001-1100-5566-000-00 Tuition HS - In State Private	\$14,993.00	\$29,745.00	\$14,397.50	\$60,178.00	\$45,780.50	317.98%
001-1100-5568-000-00 State On-behalf payment to tech ctrs	\$45,218.00	\$51,861.00	\$65,011.71	\$77,665.48	\$12,653.77	19.46%
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$28,078.05	\$3,075.36	\$38,211.63	\$44,449.25	\$6,237.62	16.32%
001-1100-5580-000-00 Instructional-travel	\$749.16	\$809.43	\$2,000.00	\$2,000.00	\$0.00	0.00%
001-1100-5610-000-00 Instructional-general Supplies	\$16,849.70	\$20,420.72	\$15,000.00	\$20,000.00	\$5,000.00	33.33%
001-1100-5610-105-00 Literacy - Gen Supplies	\$1,736.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5610-107-00 Art - Supplies	\$1,974.04	\$1,927.85	\$2,000.00	\$4,000.00	\$2,000.00	100.00%



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001-1100-5610-109-00 Music - Supplies	\$381.66	\$794.48	\$913.00	\$500.00	(\$413.00)	-45.24%
001-1100-5610-111-00 Math - Supplies	\$638.42	\$1,156.88	\$1,320.00	\$1,320.00	\$0.00	0.00%
001-1100-5610-113-00 Science - Supplies	\$0.00	\$208.17	\$1,638.00	\$2,000.00	\$362.00	22.10%
001-1100-5610-117-00 Phys Ed - Supplies	\$0.00	\$120.00	\$0.00	\$500.00	\$500.00	100.00%
001-1100-5640-000-00 Instructional-Books	\$6,059.59	\$2,406.32	\$1,000.00	\$0.00	(\$1,000.00)	-100.00%
001-1100-5640-105-00 Literacy - Books	\$1,001.13	\$6,814.91	\$15,000.00	\$11,000.00	(\$4,000.00)	-26.67%
001-1100-5640-109-00 Music - Books	\$181.95	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5640-111-00 Math - Books	\$166.92	\$1,375.65	\$4,000.00	\$500.00	(\$3,500.00)	-87.50%
001-1100-5640-113-00 Science - Books	\$67.03	\$803.34	\$1,119.00	\$1,500.00	\$381.00	34.05%
001-1100-5640-115-00 Social Studies - Books	\$709.17	\$970.86	\$1,779.00	\$2,000.00	\$221.00	12.42%
001-1100-5641-000-00 Magazines/Periodicals	\$0.00	\$156.10	\$438.00	\$438.00	\$0.00	0.00%
001-1100-5641-105-00 Literacy - Magazines/Periodicals	\$246.96	\$262.13	\$347.00	\$347.00	\$0.00	0.00%
001-1100-5641-113-00 Science - Magazines/Periodicals	\$0.00	\$0.00	\$194.00	\$194.00	\$0.00	0.00%
001-1100-5641-115-00 Social Studies - Magazines/Periodicals	\$0.00	\$111.50	\$129.00	\$129.00	\$0.00	0.00%
001-1100-5650-000-00 Instructional-audio-visual Materials	\$0.00	\$0.00	\$20,000.00	\$8,000.00	(\$12,000.00)	-60.00%
001-1100-5660-105-00 Literacy - Manipulative Devices	\$0.00	\$1,285.24	\$1,467.00	\$1,467.00	\$0.00	0.00%
001-1100-5660-109-00 Music - Manipulatives	\$0.00	\$0.00	\$1,000.00	\$500.00	(\$500.00)	-50.00%
001-1100-5660-111-00 Math - Manipulatives	\$0.00	\$607.51	\$563.00	\$563.00	\$0.00	0.00%
001-1100-5660-113-00 Science - Manipulatives	\$323.83	\$244.43	\$460.00	\$460.00	\$0.00	0.00%
001-1100-5670-000-00 Instructional-computer Software	\$875.00	\$1,219.68	\$1,000.00	\$3,000.00	\$2,000.00	200.00%
001-1100-5681-113-00 Science - Tech Ed	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
001-1100-5730-000-00 Instructional-instructional Equipment	\$227.19	\$449.00	\$0.00	\$0.00	\$0.00	0.00%
001-1100-5730-117-00 Phys Ed - Equipment	\$467.34	\$730.70	\$594.00	\$800.00	\$206.00	34.68%
001-1100-5733-000-00 Instructional-furniture & Fixtures	\$0.00	\$579.44	\$491.00	\$1,500.00	\$1,009.00	205.50%
001-1100-5733-109-00 Music - Furniture & Fixtures	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	-100.00%
001-1100-5734-000-00 Instructional-computer Equipment	\$1,524.06	\$5,623.19	\$28,000.00	\$35,000.00	\$7,000.00	25.00%
001-1100-5810-000-00 Dues/Fees/Registration	\$295.00	(\$102.40)	\$250.00	\$250.00	\$0.00	0.00%
<b>TOTAL 1100 Instructional</b>	<b>\$2,100,188.45</b>	<b>\$2,126,494.92</b>	<b>\$2,613,189.43</b>	<b>\$2,832,445.19</b>	<b>\$219,255.76</b>	<b>8.39%</b>
<b>1101 School Wide Program</b>						
001-1101-5110-000-00 SWP Salaries Incl Tutors	\$125,885.44	\$101,692.28	\$125,652.48	\$132,090.48	\$6,438.00	5.12%
001-1101-5210-000-00 SWP Group Health	\$53,239.87	\$14,096.84	\$27,756.14	\$20,977.19	(\$6,778.95)	-24.42%
001-1101-5220-000-00 SWP FICA	\$9,024.21	\$7,442.14	\$9,612.41	\$10,104.92	\$492.51	5.12%
001-1101-5230-000-00 SWP - Group Life	\$201.60	\$100.80	\$0.00	\$262.60	\$262.60	100.00%

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001-1101-5240-000-00 SWP Retirement	\$0.00	\$0.00	\$16,158.91	\$16,369.56	\$210.65	1.30%
001-1101-5250-000-00 SWP Workers Comp.	\$872.00	\$791.58	\$653.39	\$661.91	\$8.52	1.30%
001-1101-5260-000-00 SWP Unempl. Comp.	\$828.80	\$323.20	\$669.60	\$669.60	\$0.00	0.00%
001-1101-5270-000-00 SWP Course Reimb.	\$0.00	\$665.00	\$3,282.99	\$3,282.99	\$0.00	0.00%
001-1101-5280-000-00 SWP Group Dental	\$4,324.96	\$1,071.04	\$1,067.76	\$1,067.76	\$0.00	0.00%
001-1101-5281-000-00 SWP Group Vision	\$326.83	\$309.74	\$419.35	\$419.35	\$0.00	0.00%
001-1101-5290-000-00 SWP Prof. Development	\$1,750.00	\$310.00	\$1,105.00	\$1,105.00	\$0.00	0.00%
001-1101-5610-000-00 SWP- Supplies	\$1,062.34	\$475.50	\$655.00	\$655.00	\$0.00	0.00%
001-1101-5640-000-00 SWP Books	\$127.40	\$69.40	\$302.00	\$302.00	\$0.00	0.00%
001-1101-5641-000-00 SWP Magazines/Periodicals	\$84.00	\$0.00	\$81.00	\$81.00	\$0.00	0.00%
001-1101-5660-000-00 SWP - Manipulative Devices	\$0.00	\$33.43	\$31.00	\$31.00	\$0.00	0.00%
001-1101-5734-000-00 SWP- Computer Equip.	\$263.93	\$1,879.38	\$2,195.00	\$2,195.00	\$0.00	0.00%
<b>TOTAL 1101 School Wide Program</b>	<b>\$197,991.38</b>	<b>\$129,260.33</b>	<b>\$189,642.03</b>	<b>\$190,275.36</b>	<b>\$633.33</b>	<b>0.33%</b>
<b>1123 Universal Access Pre-K/Act 62</b>						
001-1123-5110-000-00 Universal Access-Pre K Salaries	\$22,051.65	\$28,053.10	\$29,391.55	\$32,895.55	\$3,504.00	11.92%
001-1123-5112-000-00 UA PreK Substitutes Salaries	\$2,424.50	\$5,887.50	\$0.00	\$0.00	\$0.00	0.00%
001-1123-5115-000-00 UA- Pre K Aides Salaries	\$4,831.95	\$9,048.23	\$0.00	\$8,632.96	\$8,632.96	100.00%
001-1123-5210-000-00 UA- Pre K Group Health	\$0.00	\$0.00	\$0.00	\$3,826.30	\$3,826.30	100.00%
001-1123-5220-000-00 UA Pre K- FICA	\$2,242.16	\$3,288.73	\$2,248.45	\$3,176.93	\$928.48	41.29%
001-1123-5230-000-00 UA-Pre K- Group Life Ins.	\$8.40	\$0.00	\$0.00	\$80.80	\$80.80	100.00%
001-1123-5240-000-00 UA- Pre K- Emp. Retirement	\$0.00	\$93.24	\$0.00	\$0.00	\$0.00	0.00%
001-1123-5250-000-00 UA-Pre K- Workers Comp.	\$0.00	\$324.13	\$152.84	\$155.46	\$2.62	1.71%
001-1123-5260-000-00 UA- Pre K- Unemp. Comp.	\$414.40	\$161.60	\$223.20	\$155.46	(\$67.74)	-30.35%
001-1123-5270-000-00 UA- Pre K- Course Reimb.	\$0.00	\$0.00	\$0.00	\$1,010.15	\$1,010.15	100.00%
001-1123-5290-000-00 UA - Pre K- Prof. Development	\$58.34	\$662.00	\$340.00	\$340.00	\$0.00	0.00%
001-1123-5515-000-00 Pre-K Field Trips	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
001-1123-5563-000-00 Tuition - UAPK/Act 62	\$0.00	\$2,080.00	\$0.00	\$3,092.00	\$3,092.00	100.00%
001-1123-5610-000-00 Preschool Supplies	\$758.07	\$1,309.31	\$1,250.00	\$1,000.00	(\$250.00)	-20.00%
001-1123-5640-000-00 Preschool Books & Equip	\$498.92	\$853.82	\$1,000.00	\$1,000.00	\$0.00	0.00%
<b>TOTAL 1123 Universal Access Pre-K/Act 62</b>	<b>\$33,288.39</b>	<b>\$51,761.66</b>	<b>\$35,106.04</b>	<b>\$55,865.61</b>	<b>\$20,759.57</b>	<b>59.13%</b>
<b>1200 Special Education</b>						
001-1200-5110-000-00 Special Ed-salaries	\$156,992.88	\$221,000.30	\$178,982.43	\$0.00	(\$178,982.43)	-100.00%

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001-1200-5112-000-00 Special Ed-substitutes	\$46,580.90	\$16,920.00	\$15,000.00	\$15,000.00	\$0.00	0.00%
001-1200-5115-000-00 Special Ed-aides Salaries	\$170,993.46	\$163,852.50	\$223,832.17	\$228,662.05	\$4,829.88	2.16%
001-1200-5210-000-00 Special Ed-group Health Insurance	\$103,117.89	\$96,927.93	\$101,602.23	\$78,776.44	(\$22,825.79)	-22.47%
001-1200-5220-000-00 Special Ed-fica	\$27,185.53	\$29,156.41	\$31,962.82	\$18,640.15	(\$13,322.67)	-41.68%
001-1200-5230-000-00 Special Ed - Group Life	\$210.00	\$277.20	\$0.00	\$0.00	\$0.00	0.00%
001-1200-5240-000-00 Special Ed. - Retirement	\$2,747.46	\$2,759.59	\$8,953.29	\$9,146.48	\$193.19	2.16%
001-1200-5250-000-00 Special Ed - Workers Comp.	\$2,889.00	\$3,155.18	\$2,094.64	\$1,189.04	(\$905.60)	-43.23%
001-1200-5260-000-00 Special Ed-unemployment Comp.	\$2,693.60	\$1,835.80	\$2,678.40	\$2,008.80	(\$669.60)	-25.00%
001-1200-5270-000-00 Special Ed-course Reimbursement	\$3,546.00	\$0.00	\$6,083.06	\$2,313.00	(\$3,770.06)	-61.98%
001-1200-5280-000-00 Special Ed-group Dental Insurance	\$6,463.67	\$7,329.86	\$8,066.88	\$4,560.00	(\$3,506.88)	-43.47%
001-1200-5281-000-00 Special Ed-group Vision Insurance	\$2,432.42	\$2,506.67	\$3,523.30	\$2,525.28	(\$998.02)	-28.33%
001-1200-5290-000-00 Professional Development	\$1,350.00	\$1,031.38	\$1,275.00	\$0.00	(\$1,275.00)	-100.00%
001-1200-5320-000-00 Spec. Ed.-Prof Educ. Svcs	\$22,496.02	\$46,605.44	\$65,600.00	\$0.00	(\$65,600.00)	-100.00%
001-1200-5332-000-00 SpecEd - Professional services from SU	\$403.28	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1200-5513-000-00 Special Ed-special Ed Transportation	\$47,884.03	\$18,909.61	\$18,500.00	\$0.00	(\$18,500.00)	-100.00%
001-1200-5560-000-00 Special Ed. - Day School/ Resident	\$368.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-1200-5561-000-00 Special Ed- Excess Costs/Tuition	\$594,767.31	\$269,238.07	\$218,000.00	\$0.00	(\$218,000.00)	-100.00%
001-1200-5580-000-00 Special Ed-travel	\$0.00	\$1,677.24	\$500.00	\$0.00	(\$500.00)	-100.00%
001-1200-5610-000-00 Special Ed-program Supplies	\$2,062.46	\$1,824.57	\$2,000.00	\$0.00	(\$2,000.00)	-100.00%
001-1200-5730-000-00 Special Ed-equipment	\$1,072.93	\$218.00	\$1,500.00	\$0.00	(\$1,500.00)	-100.00%
001-1200-5734-000-00 Special Ed Computer Equipment	\$39.99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL 1200 Special Education</b>	<b>\$1,196,296.83</b>	<b>\$885,225.75</b>	<b>\$890,154.22</b>	<b>\$362,821.24</b>	<b>(\$527,332.98)</b>	<b>-59.24%</b>
<b>1201 Essential Early Education</b>						
001-1201-5110-000-00 Eee-salaries	\$67,067.00	\$28,438.00	\$32,793.35	\$0.00	(\$32,793.35)	-100.00%
001-1201-5112-000-00 Eee-substitutes	\$412.50	\$797.50	\$2,500.00	\$1,000.00	(\$1,500.00)	-60.00%
001-1201-5115-000-00 Eee-aides Salaries	\$10,726.05	\$8,980.18	\$28,651.20	\$11,448.45	(\$17,202.75)	-60.04%
001-1201-5210-000-00 Eee-group Health Insurance	\$12,738.88	\$0.00	\$3,989.40	\$9,279.00	\$5,289.60	132.59%
001-1201-5220-000-00 Eee-fica	\$5,687.71	\$2,923.56	\$4,891.76	\$0.00	(\$4,891.76)	-100.00%
001-1201-5230-000-00 EEE - Group Life	\$92.40	\$8.40	\$0.00	\$0.00	\$0.00	0.00%
001-1201-5240-000-00 EEE Retirement	\$0.00	\$181.14	\$775.50	\$0.00	(\$775.50)	-100.00%
001-1201-5250-000-00 Eee-workman's Comp.	\$486.00	\$298.53	\$319.51	\$0.00	(\$319.51)	-100.00%
001-1201-5260-000-00 Eee-unemployment Comp.	\$621.60	\$0.00	\$669.60	\$0.00	(\$669.60)	-100.00%
001-1201-5270-000-00 Eee-course Reimbursement	\$0.00	\$2,949.00	\$1,442.15	\$0.00	(\$1,442.15)	-100.00%

**Alburgh Town School District  
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Account Number / Description	FY 2014 Actual 7/1/2013 - 6/30/2014	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Budget 7/1/2015 - 6/30/2016	FY 2017 Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)	Percent Increase (Decrease)
001-1201-5280-000-00 Eee-group Dental Insurance	\$946.06	\$0.00	\$360.00	\$0.00	(\$360.00)	-100.00%
001-1201-5281-000-00 Eee-group Vision Insurance	\$266.13	\$0.00	\$109.88	\$0.00	(\$109.88)	-100.00%
001-1201-5290-000-00 Eee-professional Development	\$0.00	\$235.00	\$340.00	\$0.00	(\$340.00)	-100.00%
001-1201-5320-000-00 EEE Prof Ed Services	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	-100.00%
001-1201-5580-000-00 Eee-travel	\$0.00	\$163.64	\$100.00	\$0.00	(\$100.00)	-100.00%
001-1201-5610-000-00 Eee-program Supplies	\$630.14	\$0.00	\$500.00	\$0.00	(\$500.00)	-100.00%
001-1201-5730-000-00 EEE Equip	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	-100.00%
<b>TOTAL 1201 Essential Early Education</b>	<b>\$99,674.47</b>	<b>\$44,974.95</b>	<b>\$78,542.35</b>	<b>\$21,727.45</b>	<b>(\$56,814.90)</b>	<b>-72.34%</b>
<b>1410 Student Body Activities</b>						
001-1410-5110-000-00 Student Body Activities- Salaries	\$0.00	\$0.00	\$1,500.00	\$1,600.00	\$100.00	6.67%
001-1410-5120-000-00 Coaches & Refs Salaries	\$3,000.00	\$750.00	\$7,000.00	\$7,000.00	\$0.00	0.00%
001-1410-5121-000-00 Student Activities - Camp Abnaki	\$0.00	\$1,222.03	\$1,540.00	\$1,540.00	\$0.00	0.00%
001-1410-5220-000-00 Coaches & Refs FICA	\$229.51	\$57.38	\$768.06	\$775.71	\$7.65	1.00%
001-1410-5250-000-00 Coaches/Refs/Student Progr WC	\$52.00	\$1.95	\$52.21	\$52.21	\$0.00	0.00%
001-1410-5337-000-00 Student activities - Programs	\$5,905.75	\$7,238.45	\$3,725.00	\$5,000.00	\$1,275.00	34.23%
001-1410-5500-000-00 Student Activities- Oth Purchased Svcs	\$0.00	\$0.00	\$5,000.00	\$2,500.00	(\$2,500.00)	-50.00%
001-1410-5610-000-00 Student Body Activities-general Supplies	\$327.28	\$1,681.52	\$1,350.00	\$1,000.00	(\$350.00)	-25.93%
001-1410-5683-000-00 Instructional- Sports/Exp/Supl/Bus	\$6,939.69	\$6,851.34	\$5,000.00	\$7,000.00	\$2,000.00	40.00%
<b>TOTAL 1410 Student Body Activities</b>	<b>\$16,454.23</b>	<b>\$17,802.67</b>	<b>\$25,935.27</b>	<b>\$26,467.92</b>	<b>\$532.65</b>	<b>2.05%</b>
<b>1422 Summer School Program</b>						
001-1422-5110-000-00 Summer School Program- Salary	\$6,952.50	\$4,495.00	\$7,215.00	\$7,215.00	\$0.00	0.00%
001-1422-5220-000-00 Summer School - FICA	\$531.91	\$343.90	\$551.95	\$551.95	\$0.00	0.00%
001-1422-5250-000-00 Summer School - Workers Comp.	\$0.00	\$34.99	\$0.00	\$0.00	\$0.00	0.00%
001-1422-5610-000-00 Summer School- Supplies	\$150.98	\$112.65	\$500.00	\$500.00	\$0.00	0.00%
<b>TOTAL 1422 Summer School Program</b>	<b>\$7,635.39</b>	<b>\$4,986.54</b>	<b>\$8,266.95</b>	<b>\$8,266.95</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2120 Guidance Services</b>						
001-2120-5110-000-00 Guidance-salary	\$29,860.80	\$43,118.60	\$60,620.08	\$71,293.35	\$10,673.27	17.61%
001-2120-5110-329-00 Home School Coord (Medicaid)	\$40,000.00	\$47,500.00	\$0.00	\$0.00	\$0.00	0.00%
001-2120-5210-000-00 Guidance - Health Ins.	\$0.00	\$0.00	\$5,264.99	\$5,680.92	\$415.93	7.90%
001-2120-5210-329-00 Group Health - Home School Coord	\$0.00	\$6,528.00	\$0.00	\$0.00	\$0.00	0.00%
001-2120-5220-000-00 Guidance -FICA	\$2,281.11	\$3,284.72	\$4,637.44	\$5,453.94	\$816.50	17.61%

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001-2120-5220-329-00 FICA - Home School Coord	\$2,968.00	\$3,512.62	\$0.00	\$0.00	\$0.00	0.00%
001-2120-5230-000-00 Guidance - Group Life	\$8.40	\$0.00	\$20.20	\$121.20	\$101.00	500.00%
001-2120-5250-000-00 Guidance-Workers Comp	\$204.00	\$704.80	\$315.22	\$352.01	\$36.79	11.67%
001-2120-5260-000-00 Guidance-unemployment	\$207.20	\$161.60	\$446.40	\$446.40	\$0.00	0.00%
001-2120-5270-000-00 Guidance Course Reimbursement	\$0.00	\$561.00	\$433.49	\$1,515.23	\$1,081.74	249.54%
001-2120-5280-000-00 Guidance - Dental	\$0.00	\$410.70	\$780.10	\$780.10	\$0.00	0.00%
001-2120-5280-329-00 Group Dental - Home School Coord	\$0.00	\$486.50	\$0.00	\$0.00	\$0.00	0.00%
001-2120-5281-000-00 Guidance Vision Insurance	\$0.00	\$108.20	\$219.75	\$219.75	\$0.00	0.00%
001-2120-5281-329-00 Group Vision - Home School Coord	\$0.00	\$111.57	\$0.00	\$0.00	\$0.00	0.00%
001-2120-5290-000-00 Guidance-Prof. Development	\$560.00	\$1,180.00	\$510.00	\$510.00	\$0.00	0.00%
001-2120-5310-000-00 Contracted Service-guidance-PBIS	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
001-2120-5580-000-00 Guidance-travel	\$12.09	\$103.60	\$0.00	\$0.00	\$0.00	0.00%
001-2120-5610-000-00 Guidance-general Supplies	\$0.00	\$79.10	\$98.00	\$98.00	\$0.00	0.00%
001-2120-5611-000-00 Guidance Supplies PBIS	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
001-2120-5640-000-00 Guidance-books	\$0.00	\$95.46	\$250.00	\$250.00	\$0.00	0.00%
001-2120-5650-000-00 Guidance Audio-visual	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	0.00%
<b>TOTAL 2120 Guidance Services</b>	<b>\$76,101.60</b>	<b>\$107,946.47</b>	<b>\$76,545.67</b>	<b>\$89,670.90</b>	<b>\$13,125.23</b>	<b>17.15%</b>
<b>2134 Health Services</b>						
001-2134-5110-000-00 Health Services-salaries(nurse)	\$34,224.64	\$30,021.32	\$27,273.25	\$30,041.34	\$2,768.09	10.15%
001-2134-5112-000-00 Health Services-substitutes	\$0.00	\$974.25	\$850.00	\$850.00	\$0.00	0.00%
001-2134-5210-000-00 Health Services-group Health Insurance	\$13,912.71	\$5,582.79	\$2,632.50	\$2,840.46	\$207.96	7.90%
001-2134-5220-000-00 Health Services-fica	\$2,511.62	\$2,291.54	\$2,151.43	\$2,363.19	\$211.76	9.84%
001-2134-5230-000-00 Nurse - Life Ins	\$25.20	\$25.20	\$20.20	\$20.20	\$0.00	0.00%
001-2134-5240-000-00 Health Svcs - Retirement	\$410.87	\$192.21	\$0.00	\$651.89	\$651.89	100.00%
001-2134-5250-000-00 Health Services-Workers Comp.	\$168.00	\$225.77	\$141.82	\$156.21	\$14.39	10.15%
001-2134-5260-000-00 Health Services-unemployment Comp.	\$482.20	\$382.40	\$446.40	\$446.20	(\$0.20)	-0.04%
001-2134-5270-000-00 Health Services-tuition Reimbursement	\$0.00	\$0.00	\$433.49	\$540.54	\$107.05	24.69%
001-2134-5280-000-00 Health Services-group Dental Insurance	\$1,068.88	\$196.52	\$185.28	\$633.28	\$448.00	241.80%
001-2134-5281-000-00 Health Services-group Vision Insurance	\$519.42	\$72.77	\$78.74	\$372.72	\$293.98	373.36%
001-2134-5290-000-00 Health Services-Prof. Development	\$163.00	\$211.85	\$85.00	\$85.00	\$0.00	0.00%
001-2134-5580-000-00 Health Services-travel	\$89.59	\$131.87	\$150.00	\$150.00	\$0.00	0.00%
001-2134-5610-000-00 Health Services-general Supplies	\$701.62	\$915.75	\$700.00	\$700.00	\$0.00	0.00%

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<b>TOTAL 2134 Health Services</b>	<b>\$54,277.75</b>	<b>\$41,224.24</b>	<b>\$35,148.11</b>	<b>\$39,851.03</b>	<b>\$4,702.92</b>	<b>13.38%</b>
<b>2140 Psychological Services</b>						
001-2140-5330-000-00 Psych Svcs- Prof. Svcs- Other	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL 2140 Psychological Services</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2150 Speech Services</b>						
001-2150-5110-000-00 Speech Services-salaries	\$44,211.21	\$47,839.00	\$46,434.57	\$0.00	(\$46,434.57)	-100.00%
001-2150-5112-000-00 Speech Services-substitutes	\$75.00	\$900.00	\$0.00	\$0.00	\$0.00	0.00%
001-2150-5115-000-00 Speech Services-aides Salaries	\$19,270.59	\$20,300.86	\$20,798.91	\$22,105.98	\$1,307.07	6.28%
001-2150-5210-000-00 Speech Services-group Health Insurance	\$24,011.71	\$8,701.23	\$11,762.81	\$12,692.05	\$929.24	7.90%
001-2150-5220-000-00 Speech Services-fica	\$4,664.59	\$5,162.88	\$5,143.36	\$1,691.11	(\$3,452.25)	-67.12%
001-2150-5230-000-00 Speech - Group Life	\$100.80	\$100.80	\$0.00	\$0.00	\$0.00	0.00%
001-2150-5240-000-00 Speech Svcs - Retirement	\$385.43	\$406.04	\$831.96	\$884.24	\$52.28	6.28%
001-2150-5250-000-00 Speech Services-Workers Comp.	\$325.00	\$535.12	\$349.61	\$114.95	(\$234.66)	-67.12%
001-2150-5260-000-00 Speech Services-unemployment Comp.	\$414.40	\$161.60	\$446.40	\$223.20	(\$223.20)	-50.00%
001-2150-5270-000-00 Speech Services-course Reimbursement	\$0.00	\$0.00	\$1,586.69	\$243.00	(\$1,343.69)	-84.69%
001-2150-5280-000-00 Speech Services-group Dental Insurance	\$1,427.92	\$509.08	\$540.00	\$540.00	\$0.00	0.00%
001-2150-5281-000-00 Speech Services-group Vision Insurance	\$573.60	\$212.17	\$354.34	\$354.34	\$0.00	0.00%
001-2150-5290-000-00 Speech Services-Professional Developme	\$0.00	\$0.00	\$425.00	\$0.00	(\$425.00)	-100.00%
001-2150-5320-000-00 Speech Services-Prof. Educ. Svcs	\$24,380.50	\$2,712.50	\$25,000.00	\$0.00	(\$25,000.00)	-100.00%
001-2150-5580-000-00 Speech Services-travel	\$462.17	\$467.63	\$500.00	\$0.00	(\$500.00)	-100.00%
001-2150-5610-000-00 Speech Services-program Supplies	\$346.48	\$62.46	\$800.00	\$0.00	(\$800.00)	-100.00%
001-2150-5670-000-00 Speech Svc - Software	\$99.95	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	-100.00%
<b>TOTAL 2150 Speech Services</b>	<b>\$120,749.35</b>	<b>\$88,071.37</b>	<b>\$115,973.65</b>	<b>\$38,848.87</b>	<b>(\$77,124.78)</b>	<b>-66.50%</b>
<b>2151 EEE Speech</b>						
001-2151-5110-000-00 Eee Speech-salaries	\$0.00	\$0.00	\$8,146.98	\$8,582.67	\$435.69	5.35%
001-2151-5112-000-00 EEE Aide Substitute	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
001-2151-5115-000-00 EEE Speech- Aides Salaries	\$7,673.77	\$10,088.19	\$0.00	\$0.00	\$0.00	0.00%
001-2151-5210-000-00 Eee Speech-group Health Insurance	\$2,413.61	\$6,499.49	\$3,920.94	\$4,230.68	\$309.74	7.90%
001-2151-5220-000-00 Eee Speech-fica	\$401.17	\$579.48	\$661.49	\$694.82	\$33.33	5.04%
001-2151-5250-000-00 Eee Speech-Workers Comp.	\$62.00	\$96.09	\$42.36	\$44.63	\$2.27	5.36%
001-2151-5260-000-00 Eee Speech-unemployment Comp.	\$207.20	\$161.60	\$223.20	\$223.20	\$0.00	0.00%
001-2151-5280-000-00 Eee Speech-group Dental Insurance	\$315.00	\$288.00	\$180.00	\$180.00	\$0.00	0.00%

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001-2151-5281-000-00 Eee Speech-group Vision Insurance	\$213.96	\$164.37	\$118.11	\$118.11	\$0.00	0.00%
001-2151-5580-000-00 Eee Speech-travel	\$23.73	\$0.00	\$800.00	\$0.00	(\$800.00)	-100.00%
001-2151-5610-000-00 Eee Speech-program Supplies	\$276.55	\$507.95	\$800.00	\$0.00	(\$800.00)	-100.00%
001-2151-5734-000-00 Eee Speech-equipment	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	-100.00%
<b>TOTAL 2151 EEE Speech</b>	<b>\$11,586.99</b>	<b>\$18,385.17</b>	<b>\$15,643.08</b>	<b>\$14,574.11</b>	<b>(\$1,068.97)</b>	<b>-6.83%</b>
<b>2222 Library</b>						
001-2222-5110-000-00 Library Services-salary	\$41,875.00	\$42,037.00	\$43,713.13	\$44,343.13	\$630.00	1.44%
001-2222-5112-000-00 Library Services-substitutes	\$262.50	\$1,162.50	\$0.00	\$0.00	\$0.00	0.00%
001-2222-5210-000-00 Library Services-group Health Insurance	\$3,352.34	\$10,568.50	\$13,162.49	\$14,202.30	\$1,039.81	7.90%
001-2222-5220-000-00 Library Services-fica	\$3,129.26	\$3,139.39	\$3,344.05	\$3,392.25	\$48.20	1.44%
001-2222-5250-000-00 Library Services-Workers Comp.	\$215.00	\$333.64	\$227.31	\$230.58	\$3.27	1.44%
001-2222-5260-000-00 Library Services-unemployment Comp.	\$207.20	\$161.60	\$223.20	\$223.20	\$0.00	0.00%
001-2222-5280-000-00 Library Services-group Dental Insurance	\$248.96	\$427.90	\$511.92	\$511.92	\$0.00	0.00%
001-2222-5281-000-00 Library Services-group Vision Insurance	\$70.03	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-2222-5290-000-00 Library Services-Prof. Development	\$0.00	\$807.50	\$425.00	\$425.00	\$0.00	0.00%
001-2222-5610-000-00 Library Services-library Supplies	\$199.51	\$274.53	\$277.00	\$400.00	\$123.00	44.40%
001-2222-5640-000-00 Library Services-library Books	\$2,985.32	\$2,234.89	\$3,000.00	\$6,000.00	\$3,000.00	100.00%
001-2222-5641-000-00 Library Services-magazines/periodicals	\$0.00	\$31.95	\$400.00	\$400.00	\$0.00	0.00%
001-2222-5670-000-00 Library Services-computer Software	\$399.20	\$1,335.64	\$2,122.00	\$1,500.00	(\$622.00)	-29.31%
001-2222-5734-000-00 Library Services-computer Equipment	\$0.00	\$0.00	\$608.00	\$0.00	(\$608.00)	-100.00%
<b>TOTAL 2222 Library</b>	<b>\$52,944.32</b>	<b>\$62,515.04</b>	<b>\$68,014.10</b>	<b>\$71,628.38</b>	<b>\$3,614.28</b>	<b>5.31%</b>
<b>2310 Board of Education</b>						
001-2310-5110-000-00 Board Of Ed Services-salaries	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
001-2310-5111-000-00 Board Of Ed/treasurer-salary	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
001-2310-5220-000-00 Board Of Ed Services-fica	\$382.50	\$306.00	\$229.50	\$306.00	\$76.50	33.33%
001-2310-5221-000-00 Board Of Services-fica	\$0.00	\$0.00	\$76.50	\$76.50	\$0.00	0.00%
001-2310-5300-000-00 Cafeteria Plan	\$1,777.50	\$1,680.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
001-2310-5330-000-00 Board of Ed - Purchased Prof Services	\$0.00	\$2,417.50	\$0.00	\$0.00	\$0.00	0.00%
001-2310-5360-000-00 Board Of Ed Services-legal Services	\$1,362.50	\$1,067.48	\$1,000.00	\$1,000.00	\$0.00	0.00%
001-2310-5370-000-00 Board Of Ed Services-contracted Svcs/au	\$3,500.00	\$4,500.00	\$3,500.00	\$0.00	(\$3,500.00)	-100.00%
001-2310-5530-000-00 Board Of Ed Services-Postage/Mailings	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00	0.00%
001-2310-5540-000-00 Board Of Ed Services-advertising	\$1,514.55	\$1,720.28	\$1,000.00	\$1,000.00	\$0.00	0.00%

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001-2310-5610-000-00 Board Of Ed Services-supplies	\$19.00	\$51.00	\$775.00	\$775.00	\$0.00	0.00%
001-2310-5611-000-00 Board of Ed - Board of Ed Expense	\$174.00	\$64.27	\$150.00	\$150.00	\$0.00	0.00%
001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00%
001-2310-5613-000-00 Board of Ed Svc - Sales tax reimb to EE	\$56.72	\$77.93	\$450.00	\$450.00	\$0.00	0.00%
001-2310-5810-000-00 Board Of Ed Services-vsba Dues	\$1,680.96	\$0.00	\$1,400.00	\$1,400.00	\$0.00	0.00%
<b>TOTAL 2310 Board of Education</b>	<b>\$15,467.73</b>	<b>\$15,884.46</b>	<b>\$14,206.00</b>	<b>\$10,782.50</b>	<b>(\$3,423.50)</b>	<b>-24.10%</b>
<b>2320 Administrative Services - Supervisory U</b>						
001-2320-5331-000-00 SU General Assessment	\$207,890.00	\$223,848.00	\$255,412.00	\$252,970.00	(\$2,442.00)	-0.96%
001-2320-5331-000-00 Assessment - Curriculum Services from	\$0.00	\$0.00	\$0.00	\$17,538.00	\$17,538.00	100.00%
001-2320-5331-000-00 Assessment - Board of Ed Audit Service	\$0.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	100.00%
<b>TOTAL 2320 Administrative Services - Supervisory U</b>	<b>\$207,890.00</b>	<b>\$223,848.00</b>	<b>\$255,412.00</b>	<b>\$275,458.00</b>	<b>\$20,046.00</b>	<b>7.85%</b>
<b>2410 Principal Services</b>						
001-2410-5110-000-00 Principal Service-salary	\$80,150.00	\$82,400.00	\$84,872.00	\$74,528.00	(\$10,344.00)	-12.19%
001-2410-5112-000-00 Principal Services-substitutes	\$0.00	\$1,012.50	\$0.00	\$0.00	\$0.00	0.00%
001-2410-5113-000-00 Principal Service-secretary Salary	\$47,521.88	\$49,281.68	\$78,694.40	\$55,200.40	(\$23,494.00)	-29.85%
001-2410-5117-000-00 Prin Svc - Home School Coordinator	\$0.00	\$0.00	\$48,985.92	\$52,630.00	\$3,644.08	7.44%
001-2410-5210-000-00 Principal Services-group Health Insurance	\$50,142.46	\$35,130.80	\$68,597.97	\$40,466.33	(\$28,131.64)	-41.01%
001-2410-5220-000-00 Principal Services-fica	\$9,196.00	\$9,549.70	\$16,260.25	\$13,950.42	(\$2,309.83)	-14.21%
001-2410-5230-000-00 Principal Service-group Life Insurance	\$304.80	\$288.00	\$0.00	\$288.00	\$288.00	100.00%
001-2410-5240-000-00 Principal Svc - Retirement	\$950.58	\$1,000.03	\$3,147.78	\$2,208.02	(\$939.76)	-29.85%
001-2410-5250-000-00 Principal Services-Workers Comp.	\$1,350.00	\$1,057.28	\$1,105.27	\$948.26	(\$157.01)	-14.21%
001-2410-5260-000-00 Principal Service-unemployment Comp.	\$828.80	\$644.40	\$1,116.00	\$892.80	(\$223.20)	-20.00%
001-2410-5270-000-00 Principal Svc.- Course Reimb.	\$328.44	\$0.00	\$5,145.45	\$4,000.00	(\$1,145.45)	-22.26%
001-2410-5280-000-00 Principal Services-group Dental Insuranc	\$2,636.36	\$1,566.50	\$3,680.88	\$2,223.84	(\$1,457.04)	-39.58%
001-2410-5281-000-00 Principal Services-group Vision Insuranc	\$1,123.65	\$727.89	\$1,547.39	\$1,364.27	(\$183.12)	-11.83%
001-2410-5290-000-00 Principal Svc.- Prof. Development	\$1,398.00	\$770.86	\$425.00	\$425.00	\$0.00	0.00%
001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	\$219.90	\$0.00	\$2,200.00	\$2,200.00	\$0.00	0.00%
001-2410-5430-000-00 Principal Svc.- Copier Svcs.	\$7,665.20	\$6,142.80	\$6,143.00	\$6,143.00	\$0.00	0.00%
001-2410-5530-000-00 Principal Services-telephone	\$5,551.23	\$3,626.36	\$5,500.00	\$5,500.00	\$0.00	0.00%
001-2410-5532-000-00 Principal Svc.- Postage	\$668.55	\$1,001.65	\$1,360.00	\$1,360.00	\$0.00	0.00%
001-2410-5580-000-00 Principal Services-travel	\$2,178.83	\$2,089.31	\$2,500.00	\$3,500.00	\$1,000.00	40.00%
001-2410-5610-000-00 Principal Services-office Supplies/petty	\$2,501.05	\$4,380.04	\$2,000.00	\$2,000.00	\$0.00	0.00%



**Alburgh Town School District  
2017 Proposed Budget Detail**

Account Number / Description	FY 2014 Actual 7/1/2013 - 6/30/2014	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Budget 7/1/2015 - 6/30/2016	FY 2017 Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)	Percent Increase (Decrease)
001-2410-5640-000-00 Principal - Books	\$1,990.00	\$316.85	\$180.00	\$180.00	\$0.00	0.00%
001-2410-5641-000-00 Principal - Mag/Periodicals	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
001-2410-5670-000-00 Principals Svcs - Computer Software	\$995.00	\$300.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
001-2410-5733-000-00 Principal Svcs- Furn./Fixtures	\$416.95	\$0.00	\$700.00	\$700.00	\$0.00	0.00%
001-2410-5734-000-00 Principal Svcs. - Computer Equipment	\$1,664.44	\$911.74	\$1,000.00	\$1,000.00	\$0.00	0.00%
001-2410-5810-000-00 Dues and Fees	\$684.00	\$2,386.98	\$1,400.00	\$1,400.00	\$0.00	0.00%
<b>TOTAL 2410 Principal Services</b>	<b>\$220,466.12</b>	<b>\$204,585.37</b>	<b>\$337,661.31</b>	<b>\$274,208.34</b>	<b>(\$63,452.97)</b>	<b>-18.79%</b>
<b>2420 Supportive Services - Special Ed Coordi</b>						
001-2420-5110-000-00 Support Svc. Staff-salaries	\$39,411.58	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-2420-5210-000-00 Support Svc Staff-All Benefits	\$2,994.33	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-2420-5220-000-00 Support Svc Staff- FICA	\$3,012.64	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-2420-5230-000-00 Group Life Ins	\$100.22	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-2420-5240-000-00 Support Svc Staff -Retirement	\$316.23	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-2420-5250-000-00 Support Svc Staff-Workers Comp	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	\$188.76	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-2420-5280-000-00 Support Svc Staff-group Dental Insurance	\$268.26	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-2420-5281-000-00 Support Svc Staff-group Vision Insurance	\$55.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-2420-5331-000-00 Consolidation of Special Ed	\$0.00	\$0.00	\$0.00	\$735,285.00	\$735,285.00	100.00%
001-2420-5332-000-00 Professional Services from SU	\$0.00	\$53,637.91	\$55,669.19	\$80,736.01	\$25,066.82	45.03%
001-2420-5500-000-00 Support Svc Staff-office Support	\$855.53	\$238.72	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL 2420 Supportive Services - Special Ed Coordi</b>	<b>\$47,410.96</b>	<b>\$53,876.63</b>	<b>\$55,669.19</b>	<b>\$816,021.01</b>	<b>\$760,351.82</b>	<b>1365.84%</b>
<b>2520 Short Term Loans</b>						
001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	\$18,768.67	\$13,894.16	\$25,375.00	\$25,375.00	\$0.00	0.00%
<b>TOTAL 2520 Short Term Loans</b>	<b>\$18,768.67</b>	<b>\$13,894.16</b>	<b>\$25,375.00</b>	<b>\$25,375.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2600 Operation/Maintenance of Plant</b>						
001-2600-5110-000-00 Operation/maint. Of Plant-salaries	\$54,146.65	\$56,191.14	\$57,649.68	\$61,950.97	\$4,301.29	7.46%
001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	\$5,654.30	\$2,838.89	\$10,000.00	\$5,000.00	(\$5,000.00)	-50.00%
001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	\$5,949.12	\$4,018.21	\$6,696.16	\$7,225.19	\$529.03	7.90%
001-2600-5220-000-00 Operation/maint. Of Plant-fica	\$4,468.48	\$4,393.77	\$5,175.20	\$5,121.75	(\$53.45)	-1.03%
001-2600-5240-000-00 Oper/Maint of Plant- Retirement	\$985.79	\$1,123.81	\$2,305.99	\$2,478.04	\$172.05	7.46%
001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	\$2,841.00	\$917.77	\$299.78	\$322.14	\$22.36	7.46%

# Alburgh Town School District 2017 Proposed Budget Detail

Account Number / Description	FY 2014 Actual 7/1/2013 - 6/30/2014	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Budget 7/1/2015 - 6/30/2016	FY 2017 Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)	Percent Increase (Decrease)
001-2600-5260-000-00 Operation/maint. Of Plant-unemployment	\$414.40	\$323.20	\$446.40	\$446.40	\$0.00	0.00%
001-2600-5270-000-00 Operation/maint. Of Plant-Course Reimb.	\$0.00	\$0.00	\$0.00	\$799.66	\$799.66	100.00%
001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	\$942.18	\$540.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	\$460.53	\$308.16	\$576.84	\$576.84	\$0.00	0.00%
001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	\$2,621.76	\$2,790.36	\$2,781.00	\$2,781.00	\$0.00	0.00%
001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	\$185.00	\$847.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	\$25,583.63	\$42,777.82	\$25,000.00	\$147,987.49	\$122,987.49	491.95%
001-2600-5433-000-00 Operation/Maint - Repairs	\$677.60	\$789.05	\$2,700.00	\$2,700.00	\$0.00	0.00%
001-2600-5436-000-00 Op/Maint of Plant - Contr Service	\$3,954.00	\$4,205.00	\$4,085.00	\$4,085.00	\$0.00	0.00%
001-2600-5580-000-00 Oper/maint Of Plant-travel	\$595.30	\$549.94	\$630.00	\$630.00	\$0.00	0.00%
001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	\$22,128.50	\$24,629.01	\$15,000.00	\$15,000.00	\$0.00	0.00%
001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	\$62,709.01	\$45,026.01	\$62,545.00	\$53,163.25	(\$9,381.75)	-15.00%
001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	\$38,741.15	\$37,807.52	\$40,459.00	\$40,459.00	\$0.00	0.00%
001-2600-5623-000-00 Operation/Plant - Propane	\$1,388.80	\$1,551.39	\$1,528.00	\$1,528.00	\$0.00	0.00%
001-2600-5624-000-00 Oper/maint Of Plant-Water	\$14,276.35	\$14,473.90	\$15,000.00	\$15,000.00	\$0.00	0.00%
001-2600-5710-000-00 Operation/maint. Of Plant-improvements	\$0.00	\$0.00	\$45,000.00	\$245,000.00	\$200,000.00	444.44%
001-2600-5730-000-00 Operation/Maint of Plant- Equipment	\$188.53	\$250.59	\$2,700.00	\$2,700.00	\$0.00	0.00%
001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	\$472.74	\$1,771.91	\$4,500.00	\$4,500.00	\$0.00	0.00%
<b>TOTAL 2600 Operation/Maintenance of Plant</b>	<b>\$249,384.82</b>	<b>\$248,124.45</b>	<b>\$308,778.05</b>	<b>\$623,154.73</b>	<b>\$314,376.68</b>	<b>101.81%</b>
<b>2700 Transportation Services</b>						
001-2700-5115-000-00 Crossing Guard	\$3,260.00	\$3,017.65	\$3,600.00	\$3,600.00	\$0.00	0.00%
001-2700-5220-000-00 Crossing Guard FICA	\$249.39	\$230.71	\$275.40	\$275.40	\$0.00	0.00%
001-2700-5240-000-00 Transportation - Retirement	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00	0.00%
001-2700-5250-000-00 Crossing Guard - Workers Comp	\$19.00	\$14.62	\$18.72	\$18.72	\$0.00	0.00%
001-2700-5519-000-00 Vehicle Operation Services-contracted Sv	\$197,957.42	\$195,085.80	\$211,763.00	\$0.00	(\$211,763.00)	-100.00%
001-2700-5331-000-00 Assessment - Transportation	\$0.00	\$0.00	\$0.00	\$207,411.00	\$207,411.00	100.00%
<b>TOTAL 2700 Transportation Services</b>	<b>\$201,485.81</b>	<b>\$198,349.53</b>	<b>\$215,657.12</b>	<b>\$211,305.12</b>	<b>(\$4,352.00)</b>	<b>-2.02%</b>
<b>3100 Food Service</b>						
001-3100-5210-000-00 Food Service-group Health,dental,vision	\$12,738.88	\$0.00	\$20,000.00	\$20,000.00	\$0.00	0.00%
001-3100-5280-000-00 Food Service-dental	\$946.06	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-3100-5281-000-00 Food Service-vision	\$266.14	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001-3100-5290-000-00 Food Service Professional Development	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%

**Alburgh Town School District  
2017 Proposed Budget Detail**

Account Number / Description	FY 2014 Actual 7/1/2013 - 6/30/2014	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Budget 7/1/2015 - 6/30/2016	FY 2017 Proposed 7/1/2016 - 6/30/2017	Increase (Decrease)	Percent Increase (Decrease)
<b>TOTAL 3100 Food Service</b>						
<b>5200 Long Term Note Payments</b>						
001-5200-5912-000-00 Long Term Note Payment Principal	\$13,951.08	\$0.00	\$21,500.00	\$21,500.00	\$0.00	0.00%
	\$415,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL 5200 Long Term Note Payments</b>	<b>\$415,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5210 Other outlays Adj to Prior Year Expenses</b>						
001-5210-5561-000-00 Prior Year High School Tuition Adj	\$25,170.39	\$26,911.93	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL 5210 Other outlays Adj to Prior Year Expenses</b>	<b>\$25,170.39</b>	<b>\$26,911.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5310 Fund Transfers - Enterprise Funds</b>						
001-5310-5900-000-00 Fund Transfer - Enterprise Fund	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL 5310 Fund Transfers - Enterprise Funds</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>TOTAL 001 General Fund</b>	<b>\$5,382,184.73</b>	<b>\$4,584,923.64</b>	<b>\$5,386,419.57</b>	<b>\$6,010,247.71</b>	<b>\$623,828.14</b>	<b>11.58%</b>

							Approved by GISU Board on December 17, 2015
	General Fund Budget/Allocation						
	Operations Assessment	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Increase/(Decrease)
	101-1931-4000-000-00 Assessments - LEAs	\$657,738	\$686,056	\$698,865	\$786,328	\$780,312	(\$6,015)
	Based on Prelim #2 Equalized Pupils						
	Average Daily Membership ratios						
		South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
	FY 17 Equalized Pupils	194.91	289.36	94.06	55.85	304.22	938.40
	FY 16 ADM	195.88	287.62	98.53	54.43	293.19	929.65
	FY 15 ADM	195.97	308.83	97.66	58.66	299.50	960.62
	FY 14 ADM	202.48	312.44	98.10	63.09	293.95	970.06
	FY 13 ADM	223.05	316.05	104.19	66.14	303.72	1,013.15
	FY 12 ADM	221.84	321.94	106.14	62.08	310.59	1,022.59
	FY 17 Allocation %	20.77%	30.84%	10.02%	5.95%	32.42%	100.00%
	FY 16	21.07%	30.94%	10.60%	5.85%	31.54%	100.00%
	FY 15	20.40%	32.15%	10.17%	6.11%	31.18%	100.00%
	FY 14	20.87%	32.21%	10.11%	6.50%	30.00%	100.00%
	FY 13	22.02%	31.19%	10.28%	6.53%	29.98%	100.00%
	FY 12	21.69%	31.48%	10.38%	6.07%	30.37%	100.00%
	FY16 Operations Assessment	\$165,405	\$241,941	\$76,561	\$47,096	\$255,412	\$786,415
	FY17 Allocation to Line Item 2320-5331	\$162,074	\$240,613	\$78,214	\$46,441	\$252,970	\$780,312
	SU Operations FY 16 to FY 17 Decrease	(\$3,331.00)	(\$1,328.00)	\$1,653.00	(\$655.00)	(\$2,442.00)	(\$6,103)
	HISTORY						
	FY 16	\$165,405	\$241,941	\$76,561	\$47,096	\$255,412	\$786,415
	FY 15	\$146,469	\$230,822	\$72,992	\$43,843	\$223,848	\$717,974
	FY 14	\$143,200	\$220,967	\$68,590	\$44,619	\$207,890	\$685,266
	FY 13	\$144,804	\$205,180	\$65,840	\$42,938	\$197,175	\$655,937
	FY 12	\$123,770	\$179,618	\$57,418	\$34,636	\$173,285	\$568,727
	Special Education Reimbursement Allocations						
	Student Services Reimbursement Allocation						
	\$148,518.94	\$22,772.90	\$50,496.44	\$11,881.52	\$15,842.02	\$47,526.06	\$148,518.94
	Behavior Interventionist Reimbursement Allocation						
	\$103,781.09	\$15,913.10	\$35,285.57	\$8,302.49	\$11,069.98	\$33,209.95	\$103,781.09
	Town Budget 001-2420-5332-000-00 Total	\$38,686.00	\$85,782.01	\$20,184.00	\$26,912.00	\$80,736.01	\$252,300.03
	Child Count Ratios						
		South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
	FY 17 Chld Count	23	51	12	16	48	150
	Student Services Ratios						
	FY 17 Chld Count Ratio	15.33%	34.00%	8.00%	10.67%	32.00%	100.00%
	Behavior Interventionist Ratios						
	FY 17 Chld Count Ratio w/o ALB	15.33%	34.00%	8.00%	10.67%	32.00%	100.00%
	Special Education Reimbursement Change from FY16	(\$3,115)	(\$25,688)	(\$7,684)	(\$956)	\$25,067	(\$12,376)
	HISTORY						
	FY 17 Budget	\$38,686.00	\$85,782.01	\$20,184.00	\$26,912.00	\$80,736.01	\$252,300.03
	Fy 16 Budget	\$41,801.37	\$111,470.31	\$27,867.58	\$27,867.58	\$55,669.19	\$264,676.03
	FY 15 Budget	\$52,607.00	\$82,904.00	\$26,216.00	\$15,747.00	\$80,399.00	\$257,873.00
	FY14 Budget	\$42,766.00	\$102,607.00	\$20,805.00	\$29,057.00	\$50,631.00	
	FY 14 Actual	\$13,771.75	\$34,246.00	\$20,377.24	\$20,385.72	\$47,814.24	
	Allocations New to GISU						
	SPECIAL EDUCATION TAKEN OUT OF LOCAL BUDGETS Based on FY 17 Service Plan	SH	GISD	NH	ILM	Alb	
		230,333.64	628,886.00	117,725.00	256,287.00	735,285.00	
	Curriculum Coordinator (Allocation based on Equalized Per Pupil %)	\$11,236	\$16,681	\$5,422	\$3,220	\$17,538	
	Transportation Based on Usage + 5%	74,555	85,501	49,931	0	207,411	
	Audits Based on Usage + 10%	4,950	4,950	3,960	3,960	4,950	

Grand Isle Supervisory Union  
Revenue Budget  
Proposed for FY 2017

Assessment	FY 2013 Actual	FY 2014 Budget	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget Proposed	Budget Increase Amount	Budget Increase Percent
<b>101 General Fund</b>							
101-1510-4000-000-00 Interest Earnings	\$277.42	\$400.00	\$270.00	\$270.00	\$270	\$0	0.00%
101-1990-4000-000-00 Misc. Other Local	\$920.52	\$0.00	\$0.00	\$0.00	\$0	\$0	0.00%
101-1991-4000-000-00 Erate Income	\$17,639.63	\$12,850.00	\$12,850.00	\$12,850.00	\$8,000	(\$4,850)	-37.74%
101-5400-4000-000-00 Prior Year Expenditure Adjustment	-\$101,706.26	\$0.00	\$0.00	\$0.00	\$0	\$0	0.00%
101-5900-4000-000-00 Indirect Cost Reimb from Fed Grants	\$26,076.21	\$28,000.00	\$25,000.00	\$25,000.00	\$5,000	(\$20,000)	-80.00%
324-0000-4000-000-00 Student services reimbursement account			\$254,419.86	\$263,090.00	\$237,995	(\$25,095)	-9.54%
Balance Brought Forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	0.00%
101-1931-4000-000-00 Assessments - LEAs	<b>\$657,970.58</b>	<b>\$686,055.61</b>	<b>\$698,864.72</b>	<b>\$786,327.65</b>	<b>\$3,243,093</b>	<b>\$2,456,765</b>	<b>312.44%</b>
<b>TOTAL 101 General Fund</b>	\$601,178.10	\$727,305.61	\$736,984.72	\$824,447.65	\$3,494,358	\$2,669,910	323.84%
<b>Expenditure Budget</b>	\$735,645.85	\$727,305.61	\$991,404.58	\$1,087,537.65	\$3,494,358	\$2,406,820	221.31%

Grants and Reimbursements	FY 2013 Actual	FY 2014 Budget	FY 2015 Estimated	FY 2016 Estimated	FY 2017 Estimated	Budget amounts for grants and reimbursement amounts are unknown at this time.
<b>TOTAL 102 Local Shared (Transfers and Reimbursements)</b>	\$6,508.00	\$0.00	\$54,257.28	Unknown	Unknown	Most often we learn the amount for the current year later in the year.
<b>TOTAL 103 Distance Learning-Technology-Baseament</b>	-\$65.00	\$0.00	\$17,999.43	Unknown	Unknown	
<b>TOTAL 201 Misc Pass Through Grants</b>	\$6,438.95	\$6,030.00	\$14,925.00	\$10,000.00	\$10,000.00	
<b>TOTAL 202 Grand Isle County Clean Team</b>	-\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL 301 Title I</b>	\$373,287.23	\$368,880.50	\$147,427.80	\$133,135.03	\$119,821.53	
<b>TOTAL 302 Title IIA</b>	\$109,629.82	\$107,830.12	\$114,079.30	\$106,795.30	\$96,115.77	
<b>TOTAL 303 Title IID (carryover)</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL 304 Title IV Drug Free</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL 305 Title I Swift Program</b>	\$3,389.73	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
<b>TOTAL 309 Title I School Wide Programs</b>	\$220,095.66	\$0.00	\$196,880.00	\$206,724.00	\$186,051.60	
<b>TOTAL 320 IDEA B</b>	\$12,135.15	\$258,554.78	\$265,453.55	\$258,554.78	\$232,699.30	
<b>TOTAL 321 IDEA B Preschool</b>	\$1,198.13	\$12,474.73	\$2,575.00	\$5,000.00	\$5,000.00	
<b>TOTAL 322 EEE</b>	\$12,238.45	\$189.15	\$0.00	\$30,872.50	\$30,611.50	
<b>TOTAL 323 EEI</b>	\$154,474.77	\$20,000.00	\$22,000.00	\$20,000.00	\$18,000.00	
<b>TOTAL 324 Special Ed</b>	\$0.00	\$164,193.35	\$254,419.86	\$263,090.00	\$237,995.00	
<b>TOTAL 325 Migrant</b>	\$4,562.40	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL 326 BEST</b>	\$37,844.06	\$0.00	\$6,500.00	\$7,500.00	\$7,500.00	
<b>TOTAL 327 EPSDT</b>	\$32.34	\$11,444.13	\$30,000.00	\$25,000.00	\$25,000.00	
<b>TOTAL 328 LSB</b>	\$108,059.85	\$800.00	\$800.00	\$800.00	\$800.00	
<b>TOTAL 329 Medicaid</b>	\$6,316.21	\$61,286.57	\$75,044.89	\$61,000.00	\$54,900.00	
<b>TOTAL 331 Tobacco Use Prevention</b>	\$0.00	\$9,000.00	\$6,050.00	\$8,100.00	\$7,290.00	
<b>TOTAL 332 SAP</b>	\$0.00	\$13,333.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL 333 Alburgh School Impr Grant (formerly AYP)</b>	\$225,500.26	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL 334 21st Century Schools</b>	\$14,189.68	\$296,156.00	\$332,283.00	\$300,000.00	\$0.00	
<b>TOTAL 338 Fresh Fruit &amp; Veggie</b>	\$52,280.73	\$17,625.00	\$16,000.00	\$17,000.00	\$15,300.00	
<b>TOTAL 340 SBSAP</b>	\$42,452.75	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	
<b>TOTAL 501 School Lunch Program - GI &amp; NH</b>		\$43,000.00	\$43,000.00	\$43,000.00	\$32,736.92	
<b>GRAND TOTAL</b>	<b>\$1,390,568.67</b>	<b>\$1,373,229.73</b>	<b>\$1,658,695.11</b>	<b>\$1,555,571.61</b>	<b>\$1,138,821.61</b>	

# Expenditure Budget - GISU - FY 2017

Account Number / Description	FY 2015 Actual	FY 2016 Budget	FY 2017 Proposed	Increase (Decrease)	Percent Increase (Decrease)
1 101 General Fund					
2 1200 Special Education					
3 101-1200-5110-000-00 Teachers Salaries	\$0.00	\$0.00	\$488,525.40	\$488,525.40	---
4 101-1200-5220-000-00 Employee Benefits	\$0.00	\$0.00	\$160,963.17	\$160,963.17	---
5 101-1200-5330-000-00 Purchased Prof. Services	\$0.00	\$0.00	\$107,732.00	\$107,732.00	---
6 101-1200-5500-000-00 Except 560 & 594-595	\$0.00	\$0.00	\$8,650.00	\$8,650.00	---
7 101-1200-5561-000-00 Tuition	\$0.00	\$0.00	\$742,600.00	\$742,600.00	---
8 101-1200-5610-000-00 Supplies and Materials	\$0.00	\$0.00	\$22,450.00	\$22,450.00	---
9 101-1200-5730-000-00 Equipment	\$0.00	\$0.00	\$4,500.00	\$4,500.00	---
10					
11 TOTAL 1200 Special Education	\$0.00	\$0.00	\$1,535,420.57	\$1,535,420.57	---
12 2130 Health Services					
13 101-2130-5320-000-00 Health Services	\$0.00	\$0.00	\$8,000.00	\$8,000.00	---
14					
15 TOTAL 2130 Health Services	\$0.00	\$0.00	\$8,000.00	\$8,000.00	---
16 2150 SLP					
17 101-2150-5320-000-00 SLP Services	\$0.00	\$0.00	\$231,388.91	\$231,388.91	---
18					
19 TOTAL 2150 SLP	\$0.00	\$0.00	\$231,388.91	\$231,388.91	---
20 2200 Prof Dev Para K-12					
21 101-2200-5320-000-00 Support Services Instructional Staff	\$0.00	\$0.00	\$8,500.00	\$8,500.00	---
22					
23 TOTAL 2200 Prof Dev Para K-12	\$0.00	\$0.00	\$8,500.00	\$8,500.00	---
24 2212 Curriculum Development - Con Admin					
25 101-2212-5110-000-00 Curriculum Coordinator	\$47,787.06	\$24,720.00	\$24,967.20	\$247.20	1.00%
26 101-2212-5120-000-00 Paid Hours for Staff Training	\$0.00	\$5,955.15	\$0.00	(\$5,955.15)	-100.00%
27 101-2212-5210-000-00 Curr Coordinator Health	\$11,122.23	\$0.00	\$6,425.61	\$6,425.61	100.00%
28 101-2212-5220-000-00 FICA/Med	\$3,551.83	\$1,891.08	\$1,909.99	\$18.91	1.00%
29 101-2212-5230-000-00 Curriculum Coordinator Life Ins.	\$29.95	\$0.00	\$86.40	\$86.40	100.00%
30 101-2212-5250-000-00 Curric Coord Workers Comp	\$404.14	\$163.15	\$164.78	\$1.63	1.00%
31 101-2212-5260-000-00 Curric Coord Unemployment	\$174.46	\$309.60	\$309.60	\$0.00	0.00%
32 101-2212-5270-000-00 Curr Dev - Tuition/Prof Dev/Training	\$1,935.89	\$660.00	\$660.00	\$0.00	0.00%
33 101-2212-5280-000-00 Curr Coordinator Dental	\$363.69	\$320.66	\$320.66	\$0.00	0.00%
34 101-2212-5281-000-00 Curr Coordinator Vision	\$99.29	\$92.43	\$92.43	\$0.00	0.00%
35 101-2212-5290-000-00 Curric. Devel. - In service expenses	\$1,497.84	\$660.00	\$660.00	\$0.00	0.00%
36 101-2212-5320-000-00 Curr Dev-Staff Training	\$0.00	\$2,200.00	\$2,200.00	\$0.00	0.00%

# Expenditure Budget - GISU - FY 2017

Account Number / Description	FY 2015 Actual	FY 2016 Budget	FY 2017 Proposed	Increase (Decrease)	Percent Increase (Decrease)
37 101-2212-5400-000-00 Curriculum Ctr Rent	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
38 101-2212-5530-000-00 Curriculum phone and internet	\$2,591.75	\$1,500.00	\$1,500.00	\$0.00	0.00%
39 101-2212-5580-000-00 Curr Coord Travel	\$2,414.60	\$3,000.00	\$3,000.00	\$0.00	0.00%
40 101-2212-5610-000-00 Curric. Devel. - Supplies	\$65.00	\$350.00	\$350.00	\$0.00	0.00%
41 101-2212-5611-000-00 Curriculum - Achievement/Scoring	\$0.00	\$650.00	\$450.00	(\$200.00)	-30.77%
42 101-2212-5640-000-00 Curr Coordinator - Books	\$100.53	\$300.00	\$300.00	\$0.00	0.00%
43 101-2212-5641-000-00 Curriculum - Reference Materials	\$98.07	\$0.00	\$0.00	\$0.00	0.00%
44 101-2212-5670-000-00 Curriculum Software	\$0.00	\$1,500.00	\$500.00	(\$1,000.00)	-66.67%
45 101-2212-5730-000-00 Curriculum - Equipment/Software	\$462.98	\$0.00	\$0.00	\$0.00	0.00%
46 101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	\$4,213.00	\$2,000.00	\$4,200.00	\$2,200.00	110.00%
47 101-2212-5990-000-00 Transfer to Con Admin	\$31,021.00	\$0.00	\$0.00	\$0.00	0.00%
48					
49 TOTAL 2212 Curriculum Development - Con Admin	\$113,933.31	\$52,272.07	\$54,096.67	\$1,824.60	3.49%
50 2321 GISU Assessment					
51 101-2321-5110-000-00 Gisu Assessment-salary	\$291,330.60	\$329,850.50	\$328,156.24	(\$1,694.26)	-0.51%
52 101-2321-5210-000-00 Gisu Assessment-health	\$49,044.25	\$53,290.13	\$55,888.62	\$2,598.49	4.88%
53 101-2321-5220-000-00 Gisu Assessment-fica	\$21,824.18	\$25,233.56	\$25,103.95	(\$129.61)	-0.51%
54 101-2321-5230-000-00 GISU Assessment - Life	\$481.04	\$555.65	\$656.65	\$101.00	18.18%
55 101-2321-5240-000-00 Gisu Assessment-employee Retirement	\$3,961.16	\$7,138.33	\$9,086.25	\$1,947.92	27.29%
56 101-2321-5250-000-00 Workers Comp - GISU employees	\$2,200.56	\$2,177.01	\$2,165.83	(\$11.18)	-0.51%
57 101-2321-5260-000-00 Gisu Assessment-unemployment Comp	\$1,421.00	\$1,857.60	\$1,857.60	\$0.00	0.00%
58 101-2321-5270-000-00 Gisu Assessment-tuition/courses	\$0.00	\$4,545.00	\$4,895.00	\$350.00	7.70%
59 101-2321-5280-000-00 Gisu Assessment-dental	\$3,544.42	\$3,644.51	\$3,644.51	\$0.00	0.00%
60 101-2321-5281-000-00 Gisu Assessment-vision	\$1,434.81	\$1,218.96	\$1,218.97	\$0.01	0.00%
61 101-2321-5282-000-00 GISU Assessment - LT Disability	(\$691.08)	\$0.00	\$0.00	\$0.00	0.00%
62 101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	\$561.53	\$3,043.50	\$3,348.50	\$305.00	10.02%
63 101-2321-5330-000-00 Gisu Assessment-Purchased Prof Services	\$2,515.00	\$11,000.00	\$11,000.00	\$0.00	0.00%
64 101-2321-5360-000-00 Gisu Assessment-legal Fees	\$693.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
65 101-2321-5370-000-00 Gisu Assessment-audit	\$6,500.00	\$5,300.00	\$29,610.00	\$24,310.00	458.68%
66 101-2321-5400-000-00 Building Maintenance	\$506.89	\$1,270.00	\$1,270.00	\$0.00	0.00%
67 101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	\$1,102.88	\$984.00	\$984.00	\$0.00	0.00%
68 101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	\$450.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
69 101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
70 101-2321-5430-000-00 Contracted Svcs. (other)	\$16,286.98	\$19,583.00	\$19,583.00	\$0.00	0.00%
71 101-2321-5433-000-00 Gisu Assessment-Copter Svcs	\$2,910.89	\$3,090.00	\$3,090.00	\$0.00	0.00%
72 101-2321-5441-000-00 Gisu Assessment-rent	\$10,200.00	\$11,400.00	\$11,400.00	\$0.00	0.00%
73 101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo	\$37,431.00	\$38,550.00	\$39,050.00	\$500.00	1.30%

# Expenditure Budget - GISU - FY 2017

Account Number / Description	FY 2015 Actual	FY 2016 Budget	FY 2017 Proposed	Increase (Decrease)	Percent Increase (Decrease)
74 101-2321-5530-000-00 Gisu Assessment-telephone	\$9,411.24	\$7,200.00	\$7,200.00	\$0.00	0.00%
75 101-2321-5580-000-00 Gisu Assessment-Travel/Meals/Entertain	\$4,831.80	\$7,500.00	\$7,500.00	\$0.00	0.00%
76 101-2321-5610-000-00 Gisu Assessment-district Office Expense	\$6,779.27	\$9,300.00	\$9,300.00	\$0.00	0.00%
77 101-2321-5622-000-00 Gisu Assessment-electricity	\$2,921.87	\$3,324.00	\$3,524.00	\$200.00	6.02%
78 101-2321-5624-000-00 Gisu Assessment-fuel Oil	\$1,515.63	\$2,100.00	\$2,100.00	\$0.00	0.00%
79 101-2321-5640-000-00 Gisu Assessment-professional Books	\$347.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
80 101-2321-5670-000-00 Software	\$312.97	\$300.00	\$300.00	\$0.00	0.00%
81 101-2321-5730-000-00 Equipment	\$412.98	\$0.00	\$500.00	\$500.00	100.00%
82 101-2321-5733-000-00 District Office Furniture	\$509.99	\$500.00	\$500.00	\$0.00	0.00%
83 101-2321-5734-000-00 Computer Equipment	\$79.98	\$1,000.00	\$1,000.00	\$0.00	0.00%
84 101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues	\$5,980.74	\$8,300.00	\$8,300.00	\$0.00	0.00%
85					
<b>86 TOTAL 2321 GISU Assessment</b>	<b>\$486,812.58</b>	<b>\$569,255.75</b>	<b>\$598,233.12</b>	<b>\$28,977.37</b>	<b>5.09%</b>
<b>87 2350 Technology Assessment</b>					
88 101-2350-5110-000-00 Technology Salaries	\$52,139.00	\$55,703.17	\$58,280.20	\$2,577.03	4.63%
89 101-2350-5220-000-00 Technology FICA	\$3,988.66	\$4,261.29	\$4,458.44	\$197.15	4.63%
90 101-2350-5230-000-00 Technology Life Insurance	\$109.20	\$101.00	\$101.00	\$0.00	0.00%
91 101-2350-5240-000-00 Tech Svc - Employee Retirement	\$2,085.46	\$2,228.13	\$2,331.21	\$103.08	4.63%
92 101-2350-5250-000-00 Technology Workers Comp	\$405.86	\$367.64	\$384.65	\$17.01	4.63%
93 101-2350-5260-000-00 Technology Unemployment	\$236.80	\$309.60	\$309.60	\$0.00	0.00%
94 101-2350-5320-000-00 Technology Consultants	\$77,201.07	\$82,828.00	\$90,828.00	\$8,000.00	9.66%
95 101-2350-5330-000-00 Technology Training	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
96 101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	\$10,242.89	\$12,925.00	\$12,925.00	\$0.00	0.00%
97 101-2350-5341-000-00 Technology Internet Access	\$5,833.34	\$6,300.00	\$6,300.00	\$0.00	0.00%
98 101-2350-5430-000-00 Technology Website Support	\$1,286.25	\$2,500.00	\$2,500.00	\$0.00	0.00%
99 101-2350-5440-000-00 Fiber Optic Lease	\$7,150.00	\$7,800.00	\$7,800.00	\$0.00	0.00%
100 101-2350-5580-000-00 Technology Travel	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
101 101-2350-5610-000-00 Technology Supplies	\$75.98	\$750.00	\$750.00	\$0.00	0.00%
102 101-2350-5670-000-00 Technology Software	\$1,620.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
103 101-2350-5732-000-00 Phase II Network Upgrade	\$4,700.00	\$10,000.00	\$0.00	(\$10,000.00)	-100.00%
104 101-2350-5734-000-00 Technology Supplies/Hardware/Parts	\$187.32	\$8,346.00	\$8,346.00	\$0.00	0.00%
105					
<b>106 TOTAL 2350 Technology Assessment</b>	<b>\$167,261.83</b>	<b>\$202,919.83</b>	<b>\$203,814.10</b>	<b>\$894.27</b>	<b>0.44%</b>
<b>107 2410 Local - Shared Copier</b>					
108 101-2410-5110-000-00 Salaries - Behavior Analyst	\$0.00	\$0.00	\$60,000.00	\$60,000.00	100.00%
109 101-2410-5210-000-00 Hfealth Ins	\$0.00	\$0.00	\$9,031.49	\$9,031.49	100.00%
110 101-2410-5220-000-00 FICA	\$0.00	\$0.00	\$4,590.00	\$4,590.00	100.00%



# Expenditure Budget - GISU - FY 2017

Account Number / Description	FY 2015 Actual	FY 2016 Budget	FY 2017 Proposed	Increase (Decrease)	Percent Increase (Decrease)
111 101-2410-5230-000-00 Group Life Ins	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017		
112 101-2410-5240-000-00 Retirement	\$0.00	\$0.00	\$288.00	\$288.00	100.00%
113 101-2410-5250-000-00 Workers Comp	\$0.00	\$0.00	\$2,400.00	\$2,400.00	100.00%
114 101-2410-5260-000-00 Unemployment Comp.	\$0.00	\$0.00	\$396.00	\$396.00	100.00%
115 101-2410-5280-000-00 Dental Ins.	\$0.00	\$0.00	\$309.60	\$309.60	100.00%
116 101-2410-5281-000-00 Vision Ins.	\$0.00	\$0.00	\$783.96	\$783.96	100.00%
117 101-2410-5290-000-00 Professional Development	\$0.00	\$0.00	\$308.11	\$308.11	100.00%
118			\$610.00	\$610.00	100.00%
119 TOTAL 2410 Local - Shared Copier	\$0.00	\$0.00	\$78,717.16	\$78,717.16	100.00%
120 2700 Student - Transportation					
121 101-2700-5320-000-00 Transportation Services	\$0.00	\$0.00	\$523,887.00	\$523,887.00	100.00%
122					
123 TOTAL 2700 Student - Transportation	\$0.00	\$0.00	\$523,887.00	\$523,887.00	100.00%
124					
125 TOTAL 101 General Fund	\$768,007.72	\$824,447.65	\$3,242,057.53	\$2,417,609.88	293.24%
126					
127 GRAND TOTAL	\$768,007.72	\$824,447.65	\$3,242,057.53	\$2,417,609.88	293.24%

## Alburgh Town School District

### Employee Earnings History - By Employee Name

Name	Total Earnings	Name	Total Earnings
Adams, Alisha D.	\$28,363.00	Cramer, Kathleen B.	\$43,118.60
Arnold, Lisa M.	\$16,705.00	Daniels, Kathy A.	\$13,418.00
Ashline, Rebecca	\$10,088.19	Dobson, Elizabeth	\$50,424.48
Aubin, Shanna S.	\$20,715.71	Dragoon, Casey A.	\$28,930.38
Baker, Diane	\$27,749.01	Francis, Bonnie L.	\$15,336.37
Baker, Rick A.	\$27,946.39	Gadway, Heather L.	\$21,629.38
Ballard, Robbin S.	\$17,960.48	Galica, Mary Ann	\$22,619.48
Bauer, Amanda L.	\$30,905.86	Gardner, Nancy E.	\$50,608.51
Belanger, Robin S.	\$48,262.00	Giroux, Karen	\$1,125.00
Bennett, Desireah L.	\$25,487.51	Giroux, Tracy	\$70,250.00
Bessette, Tara L.	\$2,410.00	Goodrich, Ann E.	\$3,328.70
Billings, Amy L.	\$20,833.83	Goodrich, John A.	\$600.00
Birtz-Sisson, Laura A.	\$44,812.46	Goodsell, Amanda M.	\$4,837.50
Boudreau, Lisa K.	\$12,943.80	Gotshall, Linda L.	\$1,000.00
Bourgeois, Laura L.	\$19,706.68	Hammel, Alfred H.	\$68,425.70
Bushey, Erik D.	\$47,500.00	Herz, Kenneth M.	\$61,258.00
Carpentier, Vanessa	\$2,475.00	Johnson, Laurie J.	\$525.00
Cerro, Janet E.	\$82,400.00	LaBounty, Michelle E.	\$29,120.38
Churchill, Mary L.	\$3,892.18	Langlois, Amanda L.	\$10,200.00
Coan Poor, Judy A.	\$300.00	Larvey, Arthur W.	\$1,105.00

# Alburgh Town School District

## Employee Earnings History - By Employee Name

Name	Total Earnings	Name	Total Earnings
Lavallee, Andrea R.	\$20,884.46	Prairie, Rene R.	\$600.00
Lewandowski, Michael S.	\$40,877.40	Prefontaine, Angela	\$19,944.87
Macey, Heather A.	\$9,112.50	Purinton, Barbara	\$375.00
Mangan, David P.	\$28,244.75	Raiche, Alicia	\$112.50
Mathieu, Sharon R.	\$34,969.54	Santor, Michelle L.	\$1,087.50
McFarlin, Pauline	\$69,707.40	Savage, Gwendolyn M.	\$21,532.67
McLeod, Heather	\$70,589.51	Savage, Michael	\$600.00
McMaster, Susan	\$4,050.00	Saxer, Logan R.	\$525.00
Mills, Renee L.	\$9,610.00	Shedrick, Joanne	\$21,350.05
Mitchell, Jennifer F.	\$26,139.97	Sturgeon, Sandra	\$1,837.50
Moegelin, Stephanie E.R	\$46,350.00	Sweeney, Allyson J.	\$600.00
Mora, Erin P.	\$25,579.63	Tefts, Simone A.	\$22,981.59
Morton, Eric	\$50,627.00	Vogl, Steven J.	\$48,151.00
Newhard, Lisa K.	\$44,398.30	Wells-Brunet, Shallen /	\$14,116.66
O'Donnell, Kathleen	\$375.00	Wobby, Kendra L.	\$33,284.30
Parah, Penelope	\$1,725.00	Wolynec, Joshua B.	\$46,132.16
Patnode, Kayla	\$15,541.28	Woodward, Kathleen M	\$35,569.78
Pietricola, Susan M.	\$41,132.92	Wright, Lynne S.	\$300.00
Poquette, Melodie	\$21,693.64	<b>Report Totals</b>	<b>\$1,820,026.46</b>



Alburgh Historical Society, Inc.

P.O. Box 453

Alburgh, VT 05440

The Alburgh Historical Society and Museum had a successful 2015 season and we want to share our plans for 2016.

Our **Museum** displays artifacts on subjects important to Alburgh history, such as the railroad, local commerce and baseball. During 2015 it was visited by people from nine states and two Canadian provinces, plus Ireland and Australia. It seems to be especially appreciated by individuals who grew up in Alburgh and are visiting the area.

- We try to improve Museum offerings each year. In 2016 we plan to create a special exhibit on Lake Champlain Travel, with a spotlight on Alburgh. **We are asking for your help!** If you are willing to loan artifacts, or share information or stories, on the history of our ferries and bridges, ice travel, or lake commerce, including smuggling, please contact Judy Higgins at (802) 238-4990 or jrhhiggins56@gmail.com. We'd love to hear from you.
- The schedule will be published in the Islander and other places. We are happy to arrange a special opening if your company isn't in town on one of our scheduled dates.

Several **events and activities** were held over the summer:

- Our Annual Meeting speaker was Dr. Susan Ouellette, Professor of History at Saint Michael's College and a summer resident of Alburgh, who talked about French settlement in the Lake Champlain valley and its continued influence in the area.
- A field trip to the Maritime Museum, where a number of Alburgh artifacts are on display, was enjoyed by all who went.
- The Society and Library jointly hosted a very well attended presentation on the Missile Base where pictures and a replica missile were also displayed.
- Members participated in a lively "Show and Tell" of some of their personal treasured items, many of which had been given to them by their grandparents.
- Lorraine P. Mumley was thanked and honored for her many years of dedication and service. She was presented with a plaque which will be displayed in the museum.

Plans are being developed for 2016 programs and activities, such as a presentation on the Preservation and Restoration of Historical Books and a Community Wide Show and Tell. **If you have ideas for exhibits, presentations or activities which would be of interest to you, please share them with us.** We are here to serve the Alburgh community as we preserve and explore its history. We intend to do a better job of advertising our programs and activities so you can enjoy them.

Our meetings and activities are always open to the public and new members are welcome. An Individual Membership is \$10.00 and a Family Membership is \$15.00. Forms can be found at the Museum or the Library, or by contacting any Officer or Trustee. Come join us!

Trustees

Ann Brown  
Rob Clark  
John Goodrich  
Judy Higgins  
Richard Higgins  
Lorraine P. Mumley  
One Position Vacant

Officers

Judy Higgins, President  
Jennifer Theoret, Vice President  
Joan Whitesell, Treasurer  
Barbara Baker, Secretary  
Susanne Lynch, Curator  
John Goodrich, Auditor

## PROPOSED ALBURGH LIBRARY ANNUAL BUDGET – FY 2016

### EXPENSES for 2015

Budget 2016    Actual 2015

#### MATERIALS

\$ 5,000                  \$ 4,193

Books, periodicals, audio, video  
(Adult \$3,300, Juvenile \$1,700)

#### TECHNOLOGY

\$ 3,000                  \$ 2,201

#### SUPPLIES

\$ 1,100                  \$ 1,067

Materials processing, desk & computer supplies

#### OPERATING EXPENSE

\$ 3,100                  \$ 3,117

Phone, postage, DOL training

#### PROGRAMMING

\$ 3,000                  \$ 3,360

Special activities, summer reading club

#### WATER

250                      255

#### MISCELLANEOUS

400                      407

#### **TOTAL**

**\$15,850                  \$15,903**

#### **Employee Payroll**

**\$42,165**

Cleaning Contract

\$5,200

Lawn Mowing Contract

\$1,000

### PROJECTED INCOME for 2016

**Goal 2016**

**Actual 2015**

#### DONATIONS AND MEMORIALS

\$5,000

\$7,852

#### USED BOOK SALE

\$2,000

\$1,684

#### FUND RAISERS

\$5,000

\$4,271

Friends of the Library \$2,850

Library Calendar (net), \$ 799

Food Sales,                  \$ 80

Souper Sunday,              \$ 180

Cookie Walk                  \$ 305

#### CASH GRANTS

\$3,150

\$7,674

Vermont Department of Libraries \$150

North Country Credit Union \$300

Fairpoint Telephone Rebate \$1824  
(2014 & 2015)

Eastern Star Technology \$5,000

Building Bright Futures \$400

#### ALBURG VILLAGE APPROPRIATION

700

700

#### **Total Projected Expenses**

**\$15,850**

**\$22,181**

Town Allocation Request

\$49,500



## GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

The Grand Isle County Sheriff's Department submits this report for Fiscal Year 2015. This report provides information of services provided and our FY15 statistics.

The mission of the Grand Isle County Sheriff's Department is to improve the quality of life for the citizens of Grand Isle County by working to provide safety, security, and service while upholding the laws of our state, and the constitutional responsibilities of the office of Sheriff. We strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

The number of total incidents responded to in **FY14 increased 18% from FY 13 and FY15 increased 8% from FY14**. The FY12-FY15 incidents are broken down into eight (8) categories and percentages as follows:

FY15	FY14	FY13	FY12	INCIDENT CATEGORIES
40%	34%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
27%	22%	25%	25%	Suspicious, Motor Vehicle Complaints, Alarms, Unlawful Mischief, Search Warrants
10%	10%	10%	9%	Alcohol, DUI, Crashes, Drugs, Traffic Hazard, Driving License Suspended
9%	8%	9%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Threatening
5%	11%	8%	7%	Assaults, Family Fights, Sex Offenses, Restraining Orders, Juvenile Problems
4%	10%	9%	10%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks
3%	3%	5%	4%	911 Hang-ups, Missing Persons, Marine Incidents
2%	2%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The Grand Isle County Sheriff's Department focuses its efforts on enforcement of motor vehicle laws, seatbelt use, child passenger safety, speed enforcement and alcohol violations. The primary purpose of our motor vehicle law enforcement efforts is the reduction of speed, obedience to motor vehicle regulations, and increased seatbelt and child passenger restraints through **zero tolerance** enforcement. Motor vehicle enforcement allows the Department to remove impaired and dangerous drivers from our roadways but also allows us the opportunity to educate vehicle occupants with our pro-active approach for visions of safer roads in our County. Traffic violations/warnings **decreased** countywide in FY15 with 2940 documented traffic stops compared to 3144 documented traffic stops in FY14.

Vermont had 57 fatal crashes for calendar year 2015 - Grand Isle County had **ZERO FATALITIES** related to speed, impaired driving, or failure to use passenger restraints in calendar years 2012, 2013, 2014, and 2015. Grand Isle County had one fatal crash in 2014 related to driver inattention.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relative to our responses to your calls, as well as suggestions or requests to improve our service. We will do whatever we can to assist you.

Ray C. Allen  
Sheriff



# GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

INCIDENTS 07/01/2014 - 06/30/2015	ALBURGH
911 Hangup	13
Agency Assist - Federal Agency	2
Agency Assist - State Agency (VSP/DCF/F&W)	19
Agency Assist - Other Law Enforcement	15
Agency Assist - Fire/Rescue	47
Alarm / Property Check	30
Alcohol Offense/Intoxicated Person	3
Animal Problem	13
Assault	5
ATV Incident	5
Burglary	7
Citizen Assist/Prints/Unlock/Death Notification	99
Citizen Dispute	42
Court Order Violation	1
Crashes	49
Directed Patrol	7
Disorderly Conduct/Disturbing the Peace	1
Domestic Dispute/Family Fight/Custodial Dispute	15
Driving License Suspended - Criminal	11
Drugs (Consent Search/Possession)	5
DUI	7
Juvenile Problem/Runaway Juvenile	4
Littering Complaint/Illegal Burning	2
Lost / Found Property	3
Marine Incident	4
Missing Person	2
Motor Vehicle Complaint/Parking Problem	32
Noise Disturbance/Fireworks	8
Phone Problem/Harrassment/Threatening	7
Public Speaking	1
Restraining Order (Domestic Abuse)	16
Search Warrant	1
Sex Offenses Against Children Investigated	8
Suspicious Activity	94
Theft/Larceny	19
Traffic Hazard	3
Trespass Complaint	9
Unlawful Mischief/Property Damage/Vandalism	9
Unsecure Premise	2
VIN Inspection	33
Warrant Arrest	2
Welfare Check/Suicidal Circumstances	32
<b>Total Incidents</b>	<b>687</b>

27% of all County calls for service FY15

TICKETS ISSUED IN ALBURGH	# of Tickets Issued
Violation Type	
Speed	
1-10 over	4
11-14 over	1
15-20 over	70
21-25 over	11
26-30 over	6
31-35 over	1
36-40 over	1
41 & over	0
ATV Violation	1
Child Restraint Violation	5
Equipment Violation	2
Excessive Speed (Crash)	1
Failure to Use Seat Belts	4
Failure to Yield to Emergency Vehicle	2
Insurance Violation	13
License Suspended - Civil	14
Limitations on Passing	2
No Inspection	12
No License	1
No Registration	3
Passing School Bus	2
Plates Not Assigned to Vehicle	5
Possession of Marijuana <2 oz	5
Stop Signs / Flashing Signal	2
Underage Alcohol Violation	1
<b>TOTALS</b>	<b>169</b>

27% of all tickets issued in FY15

WRITTEN WARNINGS ISSUED IN ALBURGH	# of Warnings
<b>TOTALS</b>	<b>480</b>

20% of all written warnings issued in FY15





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**20% of all written warnings issued in FY15**



**CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.**

**P.O. Box 13, 324 US Rt. 2 So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail: [cidervt@sover.net](mailto:cidervt@sover.net)**

## **ANNUAL REPORT TO THE TOWN OF ALBURGH**

**July 1, 2014– June 30, 2015**

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. C.I.D.E.R. feels a special responsibility to elders and persons with disabilities. The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County elders and persons with disabilities, and as such, the C.I.D.E.R. transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2015, C.I.D.E.R. provided 6,073 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles drove 129,905 miles during this 12 month period. Sixty-five different C.I.D.E.R. volunteer drivers operating their own vehicles provided an additional 4,915 rides. This was a 32% increase from the prior year. These dedicated people donated 6,878 hours of their time while driving over 167,281 miles. 301 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year.

The C.I.D.E.R. Community Meals program (The Neighbors) located at the Congregational Church in South Hero served 9,598 meals to approximately 140 elders and persons with disabilities during FY'14. This represents an increase in meals served by 9% from FY'14. Two thirds of these meals were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'15, 41 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training and/or tai chi classes. C.I.D.E.R. designed and our volunteers and built 5 wheelchair ramps or home accessibility projects. The special needs equipment closet loaned 152 wheelchairs, walkers, crutches, shower chairs, and other items to 102 individuals and families. Our newsletter, THE C.I.D.E.R. PRESS reaches almost 1,400 Grand Isle County households each month.

C.I.D.E.R. continues to work on the development of a "housing with services" option for Grand Isle County elders. Though the property in Grand Isle that we had under option to purchase proved to have insufficient septic capacity for our proposed project, we are now exploring the possibility of partnering with the Veterans of Foreign Wars on the development of a piece of property located on Pearl Street in Grand Isle. This property appears to have sufficient septic capacity for our combined projects.

The success of this organization and our mission depends largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, 175 Islanders volunteered with C.I.D.E.R. in some capacity. Of this total, 21 were residents of Alburgh. Please know how much this is valued and appreciated.

Respectfully Submitted,  
Robin S. Way, Executive Director

**2005 *National* Rural Community Transportation Program of the Year**  
**2007 Vermont Agency of Human Services Secretary's Community Award**  
**2010 Governor's Award Outstanding Community Service**

**LAKE CHAMPLAIN ISLANDS ECONOMIC DEVELOPMENT CORPORATION**  
**FY 2015 Annual Report**

**LCIEDC Board of Directors**

President: Steve Stata, VP: Bob Livingstone, Secretary: Walt Blasberg, Treasurer: Joe Bauer  
Paul Bruhn, Bob Camp, Dan Farnham, Karen McCloud, Carol Tremble

**LCIEDC – Economic Development Services**

**Small Business Development Center:** business counseling, free workshops  
**Northwestern Regional Partners** received HUD grant **Healthy People, Strong Communities**  
which funded **Business Matters in the Islands:** the Islands Summit;  
**The Islands Summit Workgroup on Biking: Better By Biking on August 30;**  
**Workforce** classes in Microsoft, QuickBooks and web design held at Grand Isle School  
**Business Matters in the Islands Breakfasts** monthly at the Merchants Bank  
**Mini-grant program:** six \$2,000 grants awarded to Champlain Harvest Kitchen, Champlain  
Islands Nursery, East Shore Vineyard, Hall Orchard, Health Hero Farm, Snow Farm Vineyard  
**Partnerships:** Northwest Regional Planning Commission, Franklin County Industrial  
Corporation, Franklin County Regional Chamber of Commerce, Franklin/Grand Isle Workforce  
Investment Board, Swanton Chamber, Lake Champlain Regional Chamber of Commerce,  
Addison County Regional Chamber of Commerce  
**Projects:** Economic Development District of Northern Vermont; Northern Border Regional  
Commission, Regional Plan for Northwest Vermont; Road Pitch with Fresh Tracks Capital  
**Community Events**  
Great Ice in Grand Isle  
In Good Taste with Lake Champlain Islands Agriculture Network  
**Islands Center for Arts and Recreation**  
Partner with VT Department of Parks to present annual free Fireworks, Music in the Park  
concerts in July and a Car Show; funded and built a tent for events  
**Champlain Valley Byway**  
Received Federal funding for two roadside Portalet facilities, signage and brochures  
**Champlain Valley National Heritage Partnership Grant**  
Helped launch the Champlain Valley International Wine Trail; created rack card for Islands  
**NRCD – Grand Isle**  
Administer the NRCD program for Grand Isle County  
**Lake Champlain Regional Chamber Tourism Marketing Program**  
Produce annual map and brochure with member listings; 40,000 in circulation region-wide  
Advertise in print, radio and television on behalf of Chamber events and businesses  
Participate in international tourism and attend bike shows in Montreal and Quebec  
Created Vermont's Lake Champlain Coast Wine Trail

Executive Director: Ruth Wallman

Office Manager: Sherri Potvin

P.O. Box 213, North Hero, VT 05474

802-372-8400 800-262-5226 [www.champlainislands.com](http://www.champlainislands.com)

*Established Front Porch Forum in Grand Isle County*



## **Island Arts in Alburgh**

In 2015, Island Arts continued making a difference in Alburgh as it does in all of the towns in the Lake Champlain Islands.

Island Arts is an all volunteer organization whose purpose is to celebrate the creative arts in Grand Isle County with all profits going to support youth and adult scholarships in such areas as music, writing, theater, and painting.

For the calendar year 2015, Island Arts celebrated thirty two years of service to Grand Isle County. IA continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops, programs for children, and craft shows. During the summer of 2015, the organization sponsored a wide ranging Island Arts Academy. These workshops for youth and adults are presented by professionals and experts in a wide variety of fields in all the arts. Each summer the curriculum of the Academy will be different and unique. Watch for announcements of this upcoming summer programs at the Island Arts Academy at [\*islandarts.org\*](http://islandarts.org).

ArtsBoost is a grant program for all five of the Island schools with a goal of enriching and extending the school arts curriculum through its teachers and schools. We reach out to art, music, drama, and literature teachers as well as any other teacher who wishes to expand the artistic horizons of their students beyond the regular curriculum. During 2015 scholarship assistance for music lessons and Academy workshops totaled \$4000. Monies for the grants and scholarships come from all the people who attend concerts and many generous Friends; once bills are paid, the balance is distributed to your children in their school.

The event funded by ArtsBoost grants was the Grand Isle County Music Fest in April. Band and chorus members from all five Grand Isle County towns participated in this event. Led by invited conductors from outside the Islands, all of our musicians and singers did us proud.

***Island Arts PO Box 108 North Hero, VT 05474 802-372-8889 [www.islandarts.org](http://www.islandarts.org)***



# Grand Isle County Mentoring Program

Box 31  
South Hero, VT 05486  
372-5239  
gicmentoring@gmail.com

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## Annual Report November 2015

Grand Isle County Mentoring is a school-based mentoring program, which matches community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Mentoring has proven results for both the children and adults who care enough to make the commitment of just one hour a week. Research supports that children with mentors are much more likely to stay in school, improve in school and not turn to drugs, alcohol or violence. Even more amazing is the fact that it takes a mentor working with a child 1 hour a week to make an impact.

The Grand Isle County Mentoring Program is currently in its seventh year. Last June, we ended the school year with 45 matches in the Grand Isle Schools. Six of our mentor matches last year decided to continue their relationships transitioning to a community based mentoring program. We are excited to see the mentoring relationships continue into high school.

This year's evaluation of the program found that mentees indicated they were happier, better able to share feelings, making healthier choices, that their school attendance had improved, that they felt better about school, were developing new interests and getting along better with others. Several teachers commented on the progress mentees had made and the importance of the mentoring relationship. Mentors, parents and teachers felt the program was having a positive effect on students.

**Make a difference in a youth's life; be a mentor**



# Northwest Regional Planning Commission 2015 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

## Northwest Regional Planning Commission Projects & Programs:

**Municipal plan and bylaw updates and related technical assistance:** Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

**Brownfields:** Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

**Transportation planning:** Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

**Emergency planning:** Better prepare our region and state for disasters by coordinating with local volunteers and VT Department of Emergency Management and Homeland Security on emergency planning, exercises and training.

**Energy conservation and development:** Implement projects to support municipal energy conservation to save energy and tax dollars, support job training programs and identify opportunities for renewable energy generation.

**Watershed planning and project development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

**Regional plans:** Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

**Geographic Information System Services:** Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

**Special projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

**Grants:** Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

## 2015 Alburgh Town Projects:

- ☞ Provided project management for the Streetscape Project.
- ☞ Updated the E-911 poster map and road map.
- ☞ Provided Fire Department with Proposed Propane Facility Risk Assessment maps for Route 2.
- ☞ Completed a town-wide culvert inventory and provided a map showing this inventory.
- ☞ Coordinated High Risk Rural Roads signs review/replacement project for Greenwoods Road.
- ☞ Assisted with updating and adoption of Local Emergency Operations Plan.

**Alburgh Town  
Regional Commissioners:**  
Terry Tatro & One Vacant Seat

**Transportation Advisory  
Committee:**  
Alton Bruso

This year the Commission will assist communities with water quality compliance and project implementation, complete a regional energy plan, implement our new regional plan and provide other needed services to our member municipalities. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment from our members in support of local and regional activities and to provide matching funds needed for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.



# THE VERMONT CENTER FOR INDEPENDENT LIVING

## TOWN OF ALBURGH

### SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'15 (10/2014-9/2015) VCIL responded to over **3,265** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **346** individuals to help increase their independent living skills and **18** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **238** households with information on technical assistance and/or alternative funding for modifications; 68 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **100** individuals with information on assistive technology; 42 of these individuals received funding to obtain adaptive equipment. **500** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '15, **4** residents of **Alburgh** received services from the following programs:

- Meals on Wheels (MOW)  
(\$377.00 spent on meals for residents)
- AgrAbility Program
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **[www.vcil.org](http://www.vcil.org)**.

## Vermont Association for the Blind and Visually Impaired Report of Services for the Town of Alburgh

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2015 VABVI served 1,444 clients from all 14 counties in Vermont, including 12 adult clients and 3 students from Grand Isle County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at (800) 639-5861 or [general@vabvi.org](mailto:general@vabvi.org). Learn more about us at [www.vabvi.org](http://www.vabvi.org) or “like” us at [www.facebook.com/vabvi.org](https://www.facebook.com/vabvi.org) for updates.

*If you would prefer to receive this information by email, please contact Julia Connell, Development Coordinator, at [jconnell@vabvi.org](mailto:jconnell@vabvi.org) or (800) 639-5861 ext. 217.*



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

Toll Free (800) 639-5861 website [www.vabvi.org](http://www.vabvi.org)





## Town of Alburgh VNA Request for Funding FY 2017

### Care Report for FY15:

The VNA cared for 84 people in Alburgh during our past fiscal year (July 2014– June 2015) with the following services:

VNA SERVICE	VISITS	HOURS
Nursing	936	
Physical Therapy	215	
Speech Therapy	15	
Occupational Therapy	115	
Social Work, Social Service	141	
Licensed Nursing Assistant		180
Homemaker		113
Waiver Attendant		2,395
Personal Care Attendant		137
<b>Total</b>	<b>1,422</b>	<b>2,825</b>
	<b>Visits</b>	<b>Hours</b>

COST OF PROVIDING CARE	AMOUNT
Total cost of VNA services	\$363,501
Amount reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees	\$339,881
<b>Remaining balance</b>	<b>\$23,619</b>

The VNA requests annual contributions from each city and town in our two-county region. Your contribution is critical to supporting the **\$1.87 million** of charitable care we provide each year (this represents the gap between what we were paid and the actual cost of providing services).

Last year, the VNA cared for over 5,500 people of all ages, regardless of their ability to pay. Your contribution helps ensure Alburgh residents can access essential health care services at home to keep them healthy, independent and active members of your community.

*Our goal is to have each city and town cover 50% of the debt the VNA incurs.* Alburgh pledged \$8,305 for FY2016. Thank you.

### FY17 Request:

For fiscal year 2017, the VNA is requesting a contribution of \$8,554 which translates to 36% of Alburgh's remaining care expense.



## VISITING NURSE ASSOCIATION OF CHITTENDEN AND GRAND ISLE COUNTIES

### VNA Services in your Community

The Visiting Nurse Association of Chittenden and Grand Isle Counties (VNA) is a 109-year-old nonprofit home health agency caring for whole families with services that span a lifetime – from critically ill children to vulnerable young families to adults who need rehabilitation, long-term care, adult day services or end-of-life care.

In the past, many towns hired Town Nurses, who were responsible for providing care to residents. With support from the towns we serve, the VNA took on that role. The VNA cares for children, adults, seniors, and families, helping keep people where they most want to be – at home. The VNA provides medically necessary home and community-based care to individuals and families *regardless of their ability to pay.*

Our founders established a directive, “to serve all who turn to the VNA in their time of need,” which still guides our work today. In just the past year, **the VNA provided \$1.87 million in charitable care to our neighbors in need**; charitable care is health care provided for free or at reduced prices.

#### The VNA offers the following programs and services:

- Family and Children’s Services, helping families learn to thrive through pregnancy and early childhood years in homes and at the VNA Family Room Parent Child Center.
- In-home nursing, physical, occupational, and speech therapy to help people regain independence after illness
- Private Care Services, offering support for everyday tasks to make living at home safe and comfortable
- Long-term in-home care, helping people live their best lives in the setting they prefer
- Adult Day Programs, helping older adults keep connected in a safe, stimulating, home-like environment
- Palliative care, Hospice and Vermont Respite House, caring for people with serious illness and their families
- Flu clinics and blood & cholesterol checks, providing preventative care for long-term health



*Photos by Daria Bishop*

Contact the VNA: 802.658.1900    [www.vnacares.org](http://www.vnacares.org)    [info@vnacares.org](mailto:info@vnacares.org)

*Getting you where you need to go!*

## **Green Mountain Transit Agency Alburgh FY15 Annual Report**

### **WHO WE ARE**

GMTA is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMTA is proud to offer traditional public transportation services like commuter, deviated fixed route and demand response shuttles, while providing essential Elderly, Disabled and Medicaid services designed around special individual needs.

### **OUR SERVICES**

#### **Elderly/Disabled/Medicaid Individual Service**

GMTA, in partnership with Champlain Valley Agency on Aging and CIDER, provides ongoing individual medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled funds and/ or both. GMTA offers the scheduling and payment of rides provided through volunteer drivers, special shuttle, bus and/or cab service. GMTA also provides transportation for critical care such as radiation and dialysis treatments regardless of age or disability. Individual service offers access to:

- Medical appointments
- Meal site programs
- Senior Center/Adult Day Care
- Substance Abuse Treatment
- Prescription and Shopping
- Mental Health and Human Services
- Radiation and Dialysis Treatment
- Physical Therapy

#### **FY15 Town of Alburgh Individual Residents Served by Elderly/Disabled/Medicaid Service**

- 72 Individual Residents Served
- 3,251 Total Trips Provided
- 60,798 Total Miles Driven

#### **General Public Transportation Service**

For the Town of Alburgh, GMTA offers traditional public transportation services through the Alburgh/Georgia Commuter, providing affordable commuter transportation to key employment locations. GMTA also provides connecting service to the St. Albans LINK and St. Albans Downtown Shuttle for additional work and daily needs. These services directly support economic development, daily service accessibility and environmental stewardship.

#### **Alburgh/Georgia Commuter**

The Alburgh/Georgia Shuttle offers weekday commuter service between Alburgh and Georgia with stops at employment centers of St. Albans Industrial Park, downtown St. Albans and Georgia and Arrowhead Industrial Parks. This route is able to deviate off route up to ¼ mile for extra accessibility.

**FY15 Ridership: 10,306**



*Getting you where you need to go!*

### **St. Albans LINK Express**

The St. Albans LINK Express offers weekday service during peak commute hours from St. Albans to key locations in Chittenden County. The LINK also offers connecting service to CCTA's transit system offering extensive access to employment, education, shopping and medical locations. Connecting service to the LINK from Alburgh is available through Alburgh/Georgia Shuttle. **FY15 Ridership: 21,333**

### **St. Albans Downtown Shuttle**

The Downtown Shuttle offers hourly service Monday-Saturday within the St. Albans downtown and surrounding areas, providing access to employment, education, shopping, medical and daily services. On board and deviation service options are available by request up to ¾ mile off the fixed route for added accessibility. Connecting service through GMTA local commuter service from Alburgh is available each weekday. **FY15 Ridership: 21,619**

### **Volunteer Driver Program**

In addition to shuttle vehicles, GMTA uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMTA. GMTA would like to thank all those who volunteer their time to support the transportation needs of their friends, family and neighbors. **If you are interested in becoming a GMTA Volunteer Driver, please contact us at 802-527-2181 or [info@gmtaride.org](mailto:info@gmtaride.org).**

### **Thank You**

Thank you to the residents and officials of the Town of Alburgh for your continued financial support of GMTA's public transportation service and for your commitment to efficient transportation solutions.

### **Information**

Please feel free to contact us with questions or to request additional information on GMTA services at 802.527-2181 or [info@gmtaride.org](mailto:info@gmtaride.org).





For more than 40 years, Champlain Valley Agency on Aging has been the leader in promoting independence, dignity, and choice for all seniors. Thanks to ongoing support from Vermont towns in which CVAA provides services, CVAA has been able to provide information, support, and advocacy to seniors and caregivers across four counties. The non-profit organization empowers seniors and their caregivers to use their voices, find solutions, and obtain services that help them lead the lives they choose.

### **Meals On Wheels**

For many seniors, Meals on Wheels is literally the difference between remaining in their own homes and needing to relocate to a nursing facility. The nutritious meal, friendly visit, and safety check help seniors cope with the largest threats of aging: hunger, isolation, and loss of independence. When seniors have the right support they gain greater quality of life, need fewer hospital stays and live longer. CVAA conducts more than 245,000 visits through Meals on Wheels each year.

### **Fitness & Wellness**

Physical activity and healthy diets prevent many chronic diseases and helps seniors with a chronic disease or condition manage their health. CVAA's programs keep more than 6,000 seniors each year active and engaged socially, which supports physical, intellectual, and emotional wellbeing. Seniors in Vermont towns increase their strength and reduce their risk of illness and injury by participating in CVAA's programs, including Tai Chi for Arthritis, yoga, strength training, line dancing, balance classes, walking clubs, and other fitness programs for seniors of all abilities. More than 2,500 seniors engage in social and physical activities through CVAA programs each year.

### **Nutrition Counseling**

Seniors are often released from medical care without any follow-up or oversight. CVAA's registered dietitians guide the diets of seniors, ensuring they are in accordance with doctor's recommendations and healthy living standards. With the right diet and knowledge of healthy eating practices, seniors can remain healthy and independent. CVAA's nutrition program supported more than 5,000 seniors last year.

### **Case Management**

CVAA empowers seniors to live independently at home. CVAA Case Management offers professional assistance to help more than 2,000 seniors each year access the services they need in order to remain as independent as possible. Case Managers are experts in all programs, services, and benefits available to seniors in Vermont. Case managers provide seniors, family members, and caregivers with information about programs and services available, and they provide guidance that empowers individuals to make important decisions and take decisive action.

### **Senior HelpLine**

CVAA's Senior HelpLine is a toll-free, confidential service providing information, referrals, and assistance on community and statewide programs for seniors. Seniors and their caregivers are often overwhelmed by choices and responsibilities, and the HelpLine staff provides reassurances, guidance, support, and empathy from real people, and helps seniors find solutions to any situation. The HelpLine can be reached at 1-800-642-5119.



# front porch forum®

HELPING NEIGHBORS CONNECT

## **Neighbors are talking on Front Porch Forum**

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. One-third of Vermont households participate with thousands more joining every month. People use their FPF to find lost animals, offer assistance to neighbors in need, organize local projects, draw crowds to events, highlight small businesses, share crime reports, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

*Helping neighbors connect and build community*

BIRTHS 2015  
January 1st to December 31st

NAME OF CHILD	PARENTS	DATE OF BIRTH
Carson Matthew Scott Aldridge	Reva Ann Stollings Braeden Matthew Aldridge	September 9, 2015
Harrison Edward Aubin	Shanna Sweeney Aubin Stephen Eugene Aubin	July 22, 2015
Brayden Michael Benson	Katie Lynn White Robert Paul Benson	July 18, 2015
Lillyth Anna Blair-Cameron	Meaghan Anna Blair Bernie Francis Cameron	May 14, 2015
Ashlynn Elizabeth Conger-Deyo	Meghan Elizabeth Deyo Allan Michael Conger	February 10, 2015
Brandon Guy Ducharme	Nicole Palardy Ducharme Joseph Patrick Ducharme	April 22, 2015
Rudolph Eric Matthew Dumas, Jr.	Christina Marie Wagner Rudolph Eric Matthew Dumas	February 18, 2015
Riley Phillip Florio	Samantha Iona-Marie Florio Michael Darrel Florio, Sr.	February 10, 2015
Colt Mathieu Fortin	Katherine Fortin Mathieu Rene Fortin	January 22, 2015
Hope Aurora-Marie Gregoire	Heather Marie Gregoire Anthony Joseph Gregoire	March 3, 2015
Rennon Adair Latimer	Nicole Lee Latimer Ryan Adair Latimer	September 12, 2015
Zayne Alexander Nichols	Dora May Letourneau Jeremiah Allen Nichols	May 10, 2015
Emmytt James Partlow	Tara Fawn Letourneau Dylan Wayne Partlow	October 25, 2015
Isabelle Lee Patterson	Beth Ann Patterson Louis Adalord Patterson, Jr.	April 16, 2015
Chance Richards Regimbal	Brandy Ann Shedrick Donald Maynard Regimbal	September 23, 2015
Araya Sunshine Rouse	Jamiee Lynn Rouse Brent Cornel Rouse	May 25, 2015

BIRTHS 2015  
January 1st to December 31st

NAME OF CHILD	PARENTS	DATE OF BIRTH
Oliver John Rule	Fiona Kathleen Foy Errol Thomas Rule	July 21, 2015
Finley Corinne-Gloria Shirk	Taylor Marie Bohannon Darin Michael Shirk	November 20, 2015
Wyatt Noah Stetson	Amanda Beth Stetson	March 5, 2015
Ryker Joseph St. Francis	Kayli Marissa St. Francis Dominic Joseph St. Francis	February 18, 2015
Andrew Grayson Surprise	Patricia Ann Surprise Mark Alan Surprise	November 29, 2015
Maria Elsie Tatro	Miranda Lyn Machia Joshua Alan Tatro	January 20, 2015



CIVIL MARRIAGES 2015  
January 1st to December 31st

APPLICANT A	APPLICANT B	DATE
Shawn Samual Benoit Franklin, Vermont	Carmen Jean Santor Alburgh, Vermont	December 24, 2015
Omega Bickford Malone, New York	Sarah Helen Haggarty Malone, New York	August 22, 2015
Frank Edmund Couch Plattsburgh, New York	Shawna Lea Caron Plattsburgh, New York	July 18, 2015
Stephanie Ann Deyo Alburgh, Vermont	Joshua Michael Fresn Alburgh, Vermont	July 18, 2015
Maxim Didkovski Montreal, Quebec, Canada	Ioulia Bourianova Montreal, Quebec, Canada	November 9, 2015
James R. Farrell II Peru, New York	Meghann Grace Kerley Peru, New York	September 5, 2015
Joshua Kimball Hooper Alburgh, Vermont	Mallory Ann Machia Alburgh, Vermont	September 5, 2015
Jeremy Lee Jordan Alburgh, Vermont	Lea-Anne Yvonne Settergren Alburgh, Vermont	June 27, 2015
Michael Stephen Letkowski Alburgh, Vermont	Tess Ann Devino Alburgh, Vermont	October 4, 2015
Shannon Elizabeth Loughan Schuyler Falls, New York	Chad Cyrus Ewald Schuyler Falls, New York	July 25, 2015
Jason Michael O'Leary, Jr. Alburgh, Vermont	Jacqueline Rose Giroux Alburgh, Vermont	July 4, 2015
Patricia Marielle Alice Peters St. Mathieu de Laprairie, Quebec, Canada	Mathieu Real Joseph Gendreau St. Mathieu de Laprairie, Quebec, Canada	October 30, 2015
Douglas Eric Poquette Champlain, New York	Samantha Eloise Farina Champlain, New York	August 22, 2015
Larry Joseph Rock, Jr. Mooers Forks, New York	Kristina Lee Meseck Mooers Forks, New York	May 28, 2015
Andrew Muter Rowe Alburgh, Vermont	Alecia Lee Briggs Alburgh, Vermont	October 30, 2015
Alison Beth Tibbits Chicago, IL	Adam Joseph Maybury Chicago, IL	July 3, 2015

DEATHS 2015  
January 1st to December 31st

NAME	AGE	DATE OF DEATH	PARENTS
Robert Thomas Benjamin	67	September 3, 2015	Laurenza Leduc Mark Benjamin
Diane Marie Bohannon	68	September 3, 2015	Bernice Helen Bolio Merle Henry Erno
Ray Ira Bohannon	72	October 21, 2015	Mae Westover Donald Bohannon
Robert Thomas Bohannon	60	July 26, 2015	Virginia Agnes Sheets Thomas Gilbert Bohannon
Spencer Michael Carey	25	December 1, 2015	Valerie Sumner Richard A. Carey, Sr.
Fay J. Cline	93	April 24, 2015	Nettie Edna Gibson William Fred Davis
Patricia Ann Corwell	64	January 25, 2015	Hilda Minkler Hubert St. Francis
Theodore Eugene Demczuk	78	April 3, 2015	Victoria Klag John W. Demczuk
Terry Blair Elwood	53	August 1, 2015	Florence Bedard Romeo Blair
Mary Sue Fallon	57	October 20, 2015	Selam Higgins John Longley
Donald John Galica	72	January 14, 2015	Ruth Bremner John Galica
Charles Arthur Hatin, Sr.	77	December 7, 2015	Grace Cameron Alphonse Hatin
Jennie Charlotte Hilliker	91	February 6, 2015	Jennie Mae Allen George E. Braley
Winfred Rolland Howard	74	November 28, 2015	Beryl Alger Rolland Howard
Velma Mary Irish	78	February 6, 2015	Ruby Trayah Donald Shores
Karen Kay Koch-Nolan	49	May 16, 2015	Helen Root Robert J. Koch

DEATHS 2015  
January 1st to December 31st

NAME	AGE	DATE OF DEATH	PARENTS
Ina Joyce MacGregor	87	February 13, 2015	Ina Julia Luce John Samuel Hoy
Wayne Bruce Machia	54	January 9, 2015	Bernice Smith Earl Machia
Priscilla Maxham	71	May 8, 2015	Shirley Wilson Charles Lockwood
Theodore Francis Millett	85	March 2, 2015	Mary Matilda Gagne Ralph Francis Millett
Guy Thomas Palardy	60	March 14, 2015	Rejane Gareau Jean Joachim Palardy
Lottie Mary Santor	91	September 8, 2015	Flora Pelkey John E. Duchaine, Jr.
Murielle Diane Scillion	77	April 20, 2015	Claire Trudel Alphonse Taillon
Anne Eleanor Sholan	74	March 25, 2015	Anne Mackie Alec Rees Taylor
Jeannette Mary Tarte	92	January 2, 2015	Eva Duval William Tremblay
George Tulissi	62	December 5, 2015	Ancilla Bogard Erminio Tulissi
Evelyn Pauline White	91	March 8, 2015	Bertha Boardway Walter Hobart
Joyce Ann Wilde	85	June 6, 2015	Bertha Downend William Aberdeen

**ALBURGH TOWN SCHOOL DISTRICT  
OFFICIAL WARNING  
ANNUAL MEETING**

The legal voters of the Alburgh Town School District are hereby warned and notified to meet at the Alburgh School District on Monday, February 29, 2016, at 7:30 PM to transact the following business:

- ARTICLE 1. To hear and act on the reports of the Alburgh Town School District Officers as published in the Town Report as of June 30, 2015.
- ARTICLE 2. Will the Alburgh Town School District authorize the School Board to borrow in anticipation of taxes?
- ARTICLE 3. To transact any other business proper to come before this meeting.
- ARTICLE 4. Adjourn


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The legal voters of the Alburgh Town School District are hereby warned to meet at the Alburgh Town Office on Tuesday, March 1, 2016. Polls open between the hours of 7:00 A.M. and 7:00 P.M., to vote by Australian Ballot on the following articles:

- ARTICLE 5. Shall the voters of the school district approve the school board to expend \$6,010,248 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,991.49 per equalized pupil. This projected spending per equalized pupil is 1.66% higher than spending for the current year.
- ARTICLE 6. To elect all School Officers as required by Law.

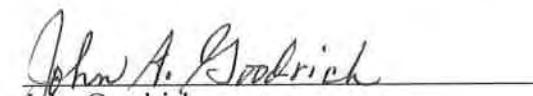
Dated at Alburgh, Vermont this 18<sup>th</sup> day of January, 2016

  
Michael Savage, Chair

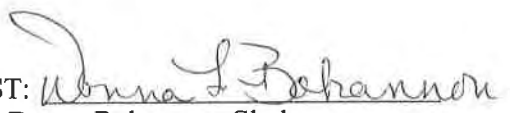
  
Trevor Creller

  
Rene Prairie

Jennie Lund

  
John Goodrich

Recorded and Posted at Alburgh, VT  
this 18<sup>th</sup> day of January, 2016

ATTEST:   
Donna Bohannon, Clerk

**TOWN OF ALBURGH**  
**WARNING**  
**ANNUAL TOWN MEETING**

THE LEGAL VOTERS OF THE TOWN OF ALBURGH, VERMONT ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE ALBURGH COMMUNITY EDUCATIONAL CENTER IN SAID TOWN OF ALBURGH, ON MONDAY, FEBRUARY 29<sup>TH</sup>, 2016 AT 7:00 P.M. TO TRANSACT THE FOLLOWING BUSINESS:

NOTE: ALL MONEY ISSUES WILL BE VOTED BY PRINTED BALLOT ON TUESDAY MARCH 1<sup>ST</sup>, 2016 FROM 7:00 A.M. TO 7:00 P.M. HOWEVER, THESE ITEMS WILL BE OPEN FOR DISCUSSION ON MONDAY EVENING, FEBRUARY 29<sup>TH</sup>, 2016.

POLLING HOURS FOR BALLOT ITEMS WILL BE 7:00 A.M. TO 7:00 P.M. TUESDAY MARCH 1<sup>ST</sup>, 2016 AT THE ALBURGH MUNICIPAL BUILDING.

ARTICLE #1. TO ELECT BY AUSTRALIAN BALLOT THE FOLLOWING OFFICERS:  
(ALL 1 YEAR POSITIONS UNLESS SPECIFIED OTHERWISE.)

MODERATOR	AUDITOR FOR ONE YEAR
TOWN CLERK	TOWN TREASURER
DELINQUENT TAX COLLECTOR	CONSTABLE
SELECTMAN FOR THREE (3) YEARS	SELECTMAN FOR TWO (2) YEARS
SELECTMAN FOR THREE (3) YEARS WITH TWO (2) YEARS REMAINING	
SELECTMAN FOR THREE (3) YEARS WITH ONE (1) YEAR REMAINING	
DEED AGENT	TOWN AGENT
LISTER FOR THREE (3) YEARS	GRAND JUROR

**ARTICLE #2. TO CONSIDER AND ACT UPON THE REPORTS OF THE TOWN OFFICERS**

**ARTICLE #3. SHALL THE VOTERS OF THE TOWN VOTE TO APPROVE A BUDGET OF \$635,350.00 WITH THE AMOUNT OF \$411,850.00 TO BE RAISED BY TAXATION, TO BE USED FOR GENERAL TOWN PURPOSES FOR THE FISCAL YEAR 2016 - 2017 (Ballot Item)**

**ARTICLE #4. SHALL THE VOTERS OF THE TOWN VOTE TO APPROVE A BUDGET OF \$614,704.00 WITH THE AMOUNT OF \$523,354.00 TO BE RAISED BY TAXATION, TO BE USED FOR YEAR-AROUND MAINTENANCE OF TOWN HIGHWAYS FOR THE FISCAL YEAR 2016 - 2017 (Ballot Item)**

**ARTICLE #5. SHALL THE VOTERS OF THE TOWN VOTE THE SUM OF \$60,000.00 TO BE USED TO BLACKTOP TOWN HIGHWAYS FOR THE FISCAL YEAR 2016 - 2017 (Ballot Item)**

**ARTICLE #6. SHALL THE VOTERS OF THE TOWN VOTE THE SUM OF \$ 55,000.00 TO THE ALBURGH VOLUNTEER FIRE DEPARTMENT INCORPORATED FOR GENERAL PURPOSES FOR THE FISCAL YEAR 2016 - 2017 (Ballot Item)**

**ARTICLE #7. SHALL THE VOTERS OF THE TOWN VOTE THE SUM OF \$ 15,000.00 TO THE ALBURGH VOLUNTEER FIRE DEPARTMENT INCORPORATED FOR A RESERVE FUND TO BE USED TO PURCHASE EQUIPMENT FOR THE FISCAL YEAR 2016 - 2017 (Ballot Item)**

**ARTICLE #8. SHALL THE VOTERS OF THE TOWN OF ALBURGH VOTE, TO RAISE BY TAXATION, A SUM NOT TO EXCEED \$250,000.00, TO BE USED TO PURCHASE A NEW AMBULANCE/RESCUE VEHICLE, WHICH WOULD BE OWNED BY THE ALBURGH VOLUNTEER FIRE DEPARTMENT INCORPORATED? FUNDS WOULD BE RAISED OVER A PERIOD OF 5 CONSECUTIVE YERS (\$50,000.00 OR LESS EACH YEAR), WITH THE FIRST \$50,000.00 RAISED IN FISCAL YEAR 2016-2017**

**ARTICLE #9. SHALL THE VOTERS OF THE TOWN VOTE TO PAY THE CURRENT TAXES TO THE TOWN TREASURER IN FOUR INSTALLMENTS WITH DUE DATES AS FOLLOWS: September 10, 2016; November 10, 2016; January 10, 2017 and April 10, 2017**


ARTICLE #10 SHALL THE VOTERS AUTHORIZE THE SELECTMEN TO BORROW MONEY IN ANTICIPATION OF TAXES, TO PAY THE CURRENT EXPENSES OF THE TOWN AND TO SIGN NOTES FOR THAT PURPOSE


ARTICLE #11. TO TRANSACT ANY OTHER BUSINESS THAT MAY PROPERLY COME BEFORE THIS MEETING

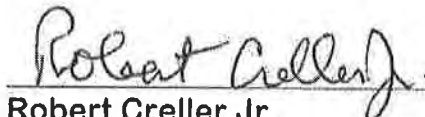
THE LEGAL VOTERS OF THE TOWN OF ALBURGH ARE FURTHER NOTIFIED THAT VOTER QUALIFICATION, REGISTRATION AND ABSENTEE VOTING SHALL BE AS PROVIDED IN CHAPTERS 43 AND 51 OF TITLE 17, VERMONT STATUTES ANNOTATED.

DATED AT ALBURGH, VERMONT THIS 29<sup>th</sup> day of January, 2016.

ALBURGH BOARD OF SELECTMEN

  
Steve Aubin (Chairman)

  
Alton Bruso

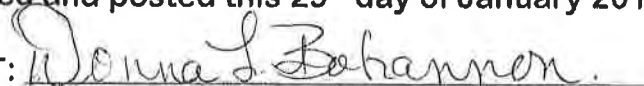
  
Robert Creller Jr.

  
Lee Kimball

\_\_\_\_\_  
Vacant

Recorded and posted this 29<sup>th</sup> day of January 2016

ATTEST:

  
Donna L. Bohannon, Town Clerk